38540-1.3

Annual Report

Volume III

1982-83 Educational Statistical Summary

by the West Virginia
Department of Education
for the State of West Virginia

Including the Period
July 1, 1982 to June 30, 1983

Prepared under the direction of
Roy Truby
State Superintendent of Schools

FOREWORD

This publication is the last of three volumes that comprise the annual report of the State Superintendent of Schools, 1982-83, and contains the financial report. Volume I is a narrative report of the state superintendent. Volume II is the statistical report.

Inquiries concerning data contained in this publication or concerning education statistics should be directed to the Assistant State Superintendent, Bureau of Finance and Administration, West Virginia Department of Education, Capitol Complex, Building #6, Room B-215, Charleston, West Virginia 25305.

TABLE OF CONTENTS

CURRENT EXPENSE FUND RECEIPTS

Taxation and Appropriations 3
Tuition from Patrons 4
Other Revenue from Local Sources 5

Revenue from State Sources 8
Revenue from Federal Sources 11
Federal Funds Received Through State 13
Non-Revenue Receipts 19
Incoming Transfer Accounts 20
Clearing Accounts 23
Interfund Transfers 30

SUMMARY OF RECEIPTS, EXPENDITURES AND BALANCES 31

SUMMARY OF CURRENT EXPENDITURES BY MAJOR CLASSIFICATIONS 34

CURRENT EXPENDITURES

Administration 40
Instruction 46
Attendance Services 56
Health Services 59
Pupil Transportation Services 63
Operation of Plant 71
Maintenance of Plant 77
Fixed Charges 82
Food Services 89
Student Body Activities 90
Community Services 91
Capital Outlay 102
Outgoing Transfer Accounts 107
Clearing Accounts 111
Interfund Transfers 122

DEBT SERVICE FUND 123

BOND CONSTRUCTION FUND 130

PERMANENT IMPROVEMENT FUND 142

TOTAL EXPENDITURES FOR ALL FUNDS 157

FINANCIAL SUMMARY STATEMENT FOR ALL FUNDS 156

PER PUPIL COST AND AVERAGE ANNUAL SALARY FOR INSTRUCTIONAL PERSONNEL: 158

CURRENT EXPENSE FUND RECEIPTS 1982-83

TAXATION AND APPROPRIATIONS

COUNTIES	PUBLIC UTILITY TAX	PROPERTY TAXES (NET)	TAX SALES AND REDEMPTIONS	TAX FORFEITURES AND DELINQUENCIES	TOTAL LOCAL FUNDS
BARBOUR	$ 146,647.23	$ 941,794.02	$ 25,573.51	$ .00	$ 1,114,014.76
BERKLEY	$ 569,424.58	$ 4,407,627.13	$ 77,855.33	$ 267.95	$ 5,055,174.99
BOONE	$ 714,137.12	$ 4,442,373.55	$ 50,686.89	$ 5,012.92	$ 5,212,210.48
BRAXTON	$ 164,431.23	$ 786,961.42	$ .00	$ .00	$ 951,392.65
BROOKE	$ 309,387.60	$ 2,955,980.83	$ 61,280.93	$ 1,952.55	$ 3,328,601.11
CABELL	$ 1,545,501.05	$ 9,841,326.06	$ 230,980.28	$ 35,078.48	$ 11,652,885.87
CALHOUN	$ 122,502.14	$ 399,196.80	$ 14,268.59	$ .00	$ 535,967.53
CLAY	$ 144,850.39	$ 641,432.97	$ 11,668.39	$ 115.19	$ 798,066.94
DODDRIDGE	$ 446,291.62	$ 994,743.88	$ .00	$ .00	$ 1,441,035.50
FAYETTE	$ 1,324,350.99	$ 4,559,953.70	$ 108,930.61	$ 12,453.71	$ 6,005,689.01
GILMER	$ 189,560.62	$ 736,059.78	$ 13,370.57	$ .00	$ 938,990.97
GRANT	$ 1,435,743.86	$ 1,012,384.80	$ 5,354.54	$ .00	$ 2,453,483.20
GREENBRIER	$ 624,087.31	$ 2,089,246.09	$ 72,826.22	$ 9,292.88	$ 2,795,452.50
HAMPSHIRE	$ 411,062.18	$ 890,796.08	$ 28,404.54	$ 10,944.56	$ 1,341,207.36
HANCOCK	$ 393,295.31	$ 5,674,607.00	$ 56,646.27	$ 69,501.81	$ 6,194,050.39
HARDY	$ 172,112.07	$ 463,468.54	$ 5,717.91	$ 558.44	$ 641,856.96
HARRISON	$ 2,692,103.64	$ 7,623,210.15	$ 162,209.32	$ 3,702.17	$ 10,481,225.28
JACKSON	$ 643,809.44	$ 3,448,727.56	$ .00	$ .00	$ 4,092,537.00
JEFFERSON	$ 385,209.14	$ 2,168,209.51	$ 43,979.56	$ 168.16	$ 2,597,566.37
KANAWHA	$ 5,305,603.83	$ 27,841,430.49	$ 824,286.14	$ 83,338.89	$ 34,054,659.35
LEWIS	$ 645,216.34	$ 1,583,280.98	$ 35,308.36	$ 418.97	$ 2,264,224.65
LINCOLN	$ 765,765.82	$ 1,576,920.01	$ 23,595.27	$ 1,622.42	$ 2,367,903.52
LOGAN	$ 906,145.92	$ 4,789,122.69	$ 40,114.43	$ 3,934.05	$ 5,739,317.09
MARION	$ 968,193.02	$ 7,238,696.23	$ 2,007.76	$ 15,229.76	$ 8,224,126.77
MARSHALL	$ 709,174.06	$ 8,342,360.94	$ 48,810.11	$ 3,387.23	$ 9,103,732.34
MASON	$ 2,229,659.07	$ 2,541,316.78	$ .00	$ .00	$ 4,770,975.85
MERCER	$ 1,446,906.48	$ 4,349,975.83	$ 160,280.10	$ 23,995.97	$ 5,981,158.38
MINERAL	$ 360,019.98	$ 1,920,373.71	$ 118,974.46	$ 19,000.65	$ 2,418, 3.80
MINGO	$ 1,062,608.01	$ 2,458,941.54	$ 54,829.26	$ 13,016.03	$ 3,589,394.84
MONONGALIA	$ 1,243,057.52	$ 5,427,664.04	$ 201,000.98	$ 7,465.74	$ 6,879,188.28
MONROE	$ 225,243.58	$ 563,769.95	$ 4,292.93	$ .00	$ 793,306.46
MORGAN	$ 165,958.92	$ 877,095.76	$ .00	$ .00	$ 1,043,054.68
MC DOWELL	$ 1,257,965.00	$ 3,509,013.62	$ 64,466.27	$ .00	$ 4,831,444.89
NICHOLAS	$ 302,953.90	$ 2,522,497.92	$ 40,129.98	$ 811.28	$ 2,866,393.00
OHIO	$ 509,871.56	$ 5,812,465.46	$ .00	$ 64,011.60	$ 6,386,348.62
PENDLETON	$ 94,203.11	$ 278,795.48	$ 5,069.88	$ 2,003.89	$ 380,072.36
PLEASANTS	$ 1,631,205.13	$ 2,463,673.23	$ 4,055.06	$ .00	$ 4,098,933.42
POCAHONTAS	$ 93,114.28	$ 511,456.19	$ .00	$ .00	$ 604,570.47
PRESTON	$ 846,148.40	$ 2,022,448.83	$ 109,139.40	$ 123.56	$ 2,977,860.19
PUTNAM	$ 1,761,059.05	$ 5,164,499.43	$ 216,911.04	$ 2,610.71	$ 7,145,080.23
RALEIGH	$ 1,429,987.36	$ 6,509,440.89	$ 173,938.02	$ 15,167.52	$ 8,128,533.79
RANDOLPH	$ 449,001.27	$ 1,679,022.55	$ .00	$ .00	$ 2,128,023.82
RITCHIE	$ 231,028.65	$ 871,166.41	$ 20,909.10	$ 10,068.63	$ 1,133,172.79
ROANE	$ 253,268.24	$ 696,057.38	$ .00	$ .00	$ 949,325.62
SUMMERS	$ 260,743.94	$ 409,338.38	$ 15,758.07	$ 115.22	$ 685,955.61
TAYLOR	$ 200,598.14	$ 975,025.71	$ 158.54	$ 6,823.89	$ 1,182,606.28
TUCKER	$ 67,445.63	$ 346,010.87	$ .00	$ .00	$ 413,456.50
TYLER	$ 253,600.08	$ 945,072.70	$ 4,320.20	$ .00	$ 1,202,992.98
UPSHUR	$ 460,252.60	$ 2,447,705.44	$ 9,655.39	$ 42,671.83	$ 2,960,285.26
WAYNE	$ 1,240,218.86	$ 2,955,835.98	$ 108,928.74	$ 41,845.48	$ 4,346,829.06
WEBSTER	$ 87,254.96	$ 689,942.89	$ 22,312.59	$ .00	$ 799,510.44
WETZEL	$ 699,448.42	$ 1,866,980.98	$ 38,764.66	$ 1,731.38	$ 2,606,925.44
WIRT	$ 85,029.50	$ 385,068.66	$ 9,904.94	$ 1,519.85	$ 481,522.95
WOOD	$ 965,940.18	$ 7,359,366.93	$ 207,916.86	$ 4,945.64	$ 8,538,169.61
WYOMING	$ 769,817.73	$ 3,096,854.22	$ 42,614.62	$ 90,021.38	$ 3,999,307.95
T O T A L	$ 42,418,216.86	$ 177,106,788.17	$ 3,578,206.46	$ 604,930.39	$ 223,708,141.88

CURRENT EXPENSE FUND RECEIPTS 1982-83

TUITIONS FROM PATRONS

COUNTIES	REGULAR DAY SCHOOL	COUNTY ADULT EDUCATION	AREA VOCATIONAL PROGRAM	SUMMER SCHOOL	OTHER	TOTAL TUITION
BARBOUR	$ .00	$ 728.03	$ .00	$ 510.00	$ .00	$ 1,238.03
BERKLEY	$ .00	$ 33,228.27	$ .00	$ 9,820.00	$ .00	$ 43,048.27
BOONE	$ .00	$ 49,084.22	$ .00	$ .00	$ .00	$ 49,084.22
BRAXTON	$ .00	$ 965.08	$ .00	$ .00	$ .00	$ 965.08
BROOKE	$ .00	$ 15,944.00	$ .00	$ 1,160.00	$ .00	$ 17,104.00
CABELL	$ 108,427.12	$ 104,963.58	$ .00	$ 29,130.00	$ 23,374.00	$ 265,894.70
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ 1,120.00	$ .00	$ .00	$ .00	$ 1,120.00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ 10,743.66	$ .00	$ .00	$ .00	$ 10,743.66
GILMER	$ .00	$ 710.00	$ .00	$ .00	$ .00	$ 710.00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ 9,083.36	$ .00	$ 6,968.56	$ .00	$ 16,051.92
HAMPSHIRE	$ .00	$ 1,646.95	$ .00	$ .00	$ 1,005.50	$ 2,652.45
HANCOCK	$ .00	$ 16,300.00	$ .00	$ 7,860.00	$ .00	$ 24,160.00
HARDY	$ .00	$ 372.75	$ .00	$ .00	$ .00	$ 372.75
HARRISON	$ .00	$ 57,530.82	$ .00	$ 11,948.00	$ .00	$ 69,478.82
JACKSON	$ .00	$ 3,398.00	$ .00	$ .00	$ 83,584.39	$ 86,982.39
JEFFERSON	$ .00	$ 35,601.50	$ .00	$ .00	$ .00	$ 35,601.50
KANAWHA	$ .00	$ 192,253.56	$ 11,953.00	$ 31,895.00	$ 3,757.00	$ 239,858.56
LEWIS	$ .00	$ 2,019.45	$ .00	$ 200.00	$ 2,546.90	$ 4,766.35
LINCOLN	$ .00	$ 2,128.25	$ .00	$ 120.00	$ 537.00	$ 2,785.25
LOGAN	$ .00	$ 63,078.39	$ .00	$ .00	$ .00	$ 63,078.39
MARION	$ .00	$ .00	$ .00	$ 25,133.53	$ .00	$ 25,133.53
MARSHALL	$ .00	$ 13,889.50	$ 1,121.55	$ 18,445.00	$ 1,571.00	$ 35,027.05
MASON	$ .00	$ 9,836.00	$ .00	$ .00	$ .00	$ 9,836.00
MERCER	$ 435.00	$ 31,001.03	$ .00	$ 17,490.00	$ .00	$ 48,926.03
MINERAL	$ 12,387.27	$ 13,839.10	$ .00	$ .00	$ .00	$ 26,226.37
MINGO	$ .00	$ 7,818.26	$ .00	$ .00	$ .00	$ 7,818.26
MONONGALIA	$ .00	$ 74,249.79	$ .00	$ .00	$ .00	$ 74,249.79
MONROE	$ .00	$ 5,571.00	$ .00	$ .00	$ .00	$ 5,571.00
MORGAN	$ .00	$ 6,003.00	$ .00	$ .00	$ .00	$ 6,003.00
MC DOWELL	$ .00	$ 900.00	$ .00	$ 5,220.00	$ 16,972.84	$ 23,092.84
NICHOLAS	$ .00	$ .00	$ 12,354.35	$ .00	$ 2,972.00	$ 15,326.35
OHIO	$ .00	$ 35,621.00	$ .00	$ 3,115.00	$ .00	$ 38,736.00
PENDLETON	$ .00	$ 2,266.29	$ .00	$ .00	$ .00	$ 2,266.29
PLEASANTS	$ .00	$ 2,260.90	$ .00	$ .00	$ .00	$ 2,260.90
POCAHONTAS	$ .00	$ 5,670.00	$ .00	$ .00	$ .00	$ 5,670.00
PRESTON	$ .00	$ 200.00	$ .00	$ .00	$ .00	$ 200.00
PUTNAM	$ .00	$ 72,428.92	$ .00	$ 410.00	$ .00	$ 72,838.92
RALEIGH	$ .00	$ 101,031.19	$ .00	$ 80,151.42	$ 49,967.04	$ 231,149.65
RANDOLPH	$ .00	$ 24,190.88	$ .00	$ 5,172.20	$ .00	$ 29,363.08
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ 7,215.00	$ 11,846.00	$ .00	$ .00	$ 650.00	$ 19,711.00
TAYLOR	$ .00	$ 5,119.00	$ .00	$ .00	$ .00	$ 5,119.00
TUCKER	$ .00	$ 4,810.50	$ .00	$ .00	$ .00	$ 4,810.50
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ 13,748.00	$ 13,748.00
WAYNE	$ .00	$ 5,577.38	$ .00	$ .00	$ .00	$ 5,577.38
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ 4,200.00	$ 19,850.00	$ 585.00	$ .00	$ 24,635.00
WIRT	$ .00	$ 904.00	$ .00	$ .00	$ .00	$ 904.00
WOOD	$ 270.00	$ 70,295.78	$ .00	$ .00	$ 9,298.09	$ 79,866.87
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TOTAL	$ 128,734.39	$ 1,110,432.39	$ 45,278.90	$ 255,333.71	$ 209,983.76	$ 1,749,763.15

CURRENT EXPENSE FUND RECEIPTS 1982-83

OTHER REVENUE FROM LOCAL SOURCES

COUNTIES	INTEREST ON INVESTMENTS	RENT FROM SCHOOL FACILITIES	RENT FROM NON-SCHOOL FACILITIES	GIFTS AND BEQUESTS	MISCELLANEOUS	FEDERAL INDIRECT COST TRANSFER
BARBOUR	$ 63,432.41	$ 190.80	$ 1,739.80	$ 100.00	$ 6,690.57	$ 5,496.53
BERKLEY	$ 268,612.79	$ 3,148.42	$ 3,747.90	$ .00	$ 114,864.32	$ 107,880.65
BOONE	$ 224,859.57	$ .00	$ 946.00	$ .00	$ 148,643.91	$ 36,111.17
BRAXTON	$ 118,731.19	$ .00	$ 2,826.00	$ 1,167.67	$ 17,482.21	$ .00
BROOKE	$ 299,555.95	$ .00	$ .00	$ .00	$ 12,988.68	$ 6,128.10
CABELL	$ 644,125.30	$ 31,440.76	$ .00	$ 3,440.00	$ 60,358.77	$ 43,095.98
CALHOUN	$ 71,419.66	$ .00	$ .00	$ .00	$ 12,154.88	$ 4,737.00
CLAY	$ 41,318.58	$ .00	$ .00	$ .00	$ 15,189.94	$ 6,362.75
DODDRIDGE	$ 67,513.58	$ .00	$ .00	$ .00	$ 7,226.64	$ 3,434.80
FAYETTE	$ 1,064,171.15	$ .00	$ 5,510.00	$ .00	$ 31,398.71	$ 51,325.50
GILMER	$ 103,790.55	$ .00	$ .00	$ .00	$ 71,684.42	$ .00
GRANT	$ 103,864.03	$ .00	$ .00	$ .00	$ 479,280.48	$ .00
GREENBRIER	$ 181,959.30	$ .00	$ .00	$ .00	$ 36,499.44	$ 13,779.99
HAMPSHIRE	$ 53,440.88	$ 250.94	$ .00	$ 3,100.00	$ 8,350.62	$ 5,161.43
HANCOCK	$ 315,340.30	$ .00	$ .00	$ .00	$ 175,837.46	$ .00
HARDY	$ 88,376.81	$ 186.00	$ .00	$ .00	$ 18,624.22	$ 386.23
HARRISON	$ 758,146.67	$ 13,293.00	$ .00	$ .00	$ 172,011.85	$ .00
JACKSON	$ 256,885.39	$ 1,444.00	$ 3.00	$ .00	$ 49,502.11	$ 110,543.41
JEFFERSON	$ 263,310.40	$ 21,600.00	$ .00	$ .00	$ 11,105.76	$ 8,676.86
KANAWHA	$ 1,884,222.41	$ 27,295.01	$ .00	$ 33,677.47	$ 260,159.41	$ 182,338.52
LEWIS	$ 127,804.23	$ 70.00	$ 49.00	$ 25.00	$ 101,080.55	$ 46,798.86
LINCOLN	$ 132,917.25	$ .00	$ 100.00	$ .00	$ 8,130.22	$ 23,518.93
LOGAN	$ 522,142.47	$ .00	$ .00	$ .00	$ 171,433.43	$ 8,552.55
MARION	$ 403,330.65	$ .00	$ .00	$ .00	$ 175,804.39	$ .00
MARSHALL	$ 484,912.90	$ 100.00	$ 10.00	$ .00	$ 11,329.05	$ 3,052.60
MASON	$ 341,436.88	$ .00	$ .00	$ .00	$ 27,620.60	$ 10,860.39
MERCER	$ 672,242.08	$ 1,838.21	$ .00	$ .00	$ 31,605.27	$ 32,594.42
MINERAL	$ 246,707.68	$ .00	$ .00	$ .00	$ 69,059.87	$ 89,830.67
MINGO	$ 341,907.50	$ .00	$ 221.00	$ .00	$ 2,865.72	$ 41,701.23
MONONGALIA	$ 233,200.84	$ .00	$ .00	$ .00	$ 176,841.86	$ 21,076.40
MONROE	$ 115,725.82	$ .00	$ .00	$ .00	$ 1,868.76	$ 6,478.23
MORGAN	$ 142,719.88	$ .00	$ .00	$ .00	$ 7,976.29	$ 3,000.16
MC DOWELL	$ 406,134.77	$ 2,450.00	$ 2,000.00	$ .00	$ 172,104.86	$ 16,761.00
NICHOLAS	$ 202,659.56	$ 1,260.00	$ .00	$ 250.00	$ 9,902.80	$ 16,604.85
OHIO	$ 493,012.29	$ 5,072.49	$ .00	$ 6,080.00	$ 51,437.09	$ 10,979.44
PENDLETON	$ 66,575.94	$ .00	$ .00	$ .00	$ 28,180.17	$ 5,182.69
PLEASANTS	$ 105,456.07	$ 2,172.58	$ .00	$ .00	$ 6,577.38	$ .00
POCAHONTAS	$ 67,807.77	$ .00	$ .00	$ .00	$ 20,751.93	$ 5,987.87
PRESTON	$ 444,869.60	$ .00	$ .00	$ .00	$ 41,358.67	$ 148,325.44
PUTNAM	$ 370,015.05	$ 4,451.91	$ 1,583.00	$ .00	$ 34,959.94	$ 7,012.57
RALEIGH	$ 325,997.00	$ 4,450.00	$ .00	$ 28,782.59	$ 221,250.35	$ 23,037.79
RANDOLPH	$ 159,145.01	$ 6,624.87	$ 1,200.00	$ .00	$ 9,605.28	$ 14,697.20
RITCHIE	$ 24,679.69	$ 550.00	$ .00	$ 522.77	$ 39,508.56	$ 10,190.60
ROANE	$ 123,507.55	$ 1,588.56	$ .00	$ .00	$ 13,990.83	$ 54,291.53
SUMMERS	$ 158,174.37	$ .00	$ 200.00	$ .00	$ 1,015.80	$ 30,871.57
TAYLOR	$ 68,792.64	$ .00	$ .00	$ .00	$ 39,785.25	$ 4,498.52
TUCKER	$ 142,618.07	$ .00	$ 1,840.50	$ .00	$ 1,041.37	$ 2,842.86
TYLER	$ 56,873.04	$ 879.00	$ .00	$ .00	$ 26,812.76	$ 47.00
UPSHUR	$ 315,262.45	$ 290.00	$ .00	$ .00	$ 66,766.26	$ 3,402.00
WAYNE	$ 274,081.21	$ 100.00	$ .00	$ .00	$ 19,066.66	$ 28,801.95
WEBSTER	$ 46,754.22	$ .00	$ .00	$ .00	$ 16,307.67	$ .00
WETZEL	$ 175,060.58	$ 714.00	$ .00	$ .00	$ 29,232.48	$ 32,007.73
WIRT	$ 77,472.43	$ 210.00	$ 26.00	$ 202.36	$ 4,038.78	$ .00
WOOD	$ 473,187.02	$ 22,489.47	$ .00	$ .00	$ 323,687.45	$ 11,200.53
WYOMING	$ 153,958.60	$ 4,099.46	$ .00	$ .00	$ 36,828.73	$ 5,358.94
T O T A L	$ 15,360,620.03	$ 158,178.68	$ 21,991.50	$ 77,347.86	$ 3,708,280.68	$ 1,304,245.44

CURRENT EXPENSE FUND RECEIPTS 1982-83

OTHER REVENUE FROM LOCAL SOURCES

COUNTIES	REFUNDS AND ADJUSTMENTS	DUPLICATE OR ERRONEOUS RECEIPTS	ADMINISTRATIVE COST	ESCROW - UNEMPLOYMENT COMPENSATION	ESCROW - WORKERS COMPENSATION	TOTAL OTHER LOCAL REVENUE
BARBOUR	$ 778.69	$ 56,934.00	$ .00	$ 4,358.00	$ .00	$ 139,708.20
BERKLEY	$ 77,832.21	$ .00	$ .00	$ 24,330.21	$ .00	$ 598,815.60
BOONE	$ 17,118.80	$ .00	$ .00	$ .00	$ .00	$ 426,879.45
BRAXTON	$ 2,772.58	$ .00	$ .00	$ .00	$ .00	$ 134,979.65
BROOKE	$ 2,710.02	$ .00	$ .00	$ .00	$ .00	$ 321,382.75
CABELL	$ 67,088.30	$ 350,000.00	$ .00	$ .00	$ 2,987.72	$ 1,202,536.83
CALHOUN	$ 6,657.31	$ .00	$ .00	$ 26,231.00	$ .00	$ 121,199.85
CLAY	$ 2,747.36	$ .00	$ .00	$ 2,070.00	$ .00	$ 67,688.63
DODDRIDGE	$ 3,055.64	$ .00	$ .00	$ .00	$ .00	$ 81,230.66
FAYETTE	$ 36,572.06	$ .00	$ .00	$ 8,010.00	$ .00	$ 1,196,987.42
GILMER	$ 2,450.20	$ 1,334.25	$ .00	$ .00	$ .00	$ 179,259.42
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ 583,144.51
GREENBRIER	$ 63,438.12	$ .00	$ .00	$ .00	$ .00	$ 295,676.85
HAMPSHIRE	$ 10,278.84	$ .00	$ .00	$ .00	$ .00	$ 80,582.71
HANCOCK	$ 904.36	$ .00	$ .00	$ 2,072.00	$ .00	$ 494,154.12
HARDY	$ 1,919.03	$ .00	$ .00	$ 7,362.02	$ .00	$ 116,854.31
HARRISON	$ 7,102.61	$ .00	$ .00	$ 13,209.98	$ .00	$ 963,764.11
JACKSON	$ 4,760.09	$ .00	$ 8,633.00	$ 21,758.33	$ .00	$ 453,529.33
JEFFERSON	$ 28,243.11	$ .00	$ .00	$ 516.00	$ .00	$ 333,452.13
KANAWHA	$ 418,378.73	$ .00	$ .00	$ .00	$ .00	$ 2,806,071.55
LEWIS	$ 30,129.56	$ .00	$ .00	$ .00	$ .00	$ 305,957.20
LINCOLN	$ 29,377.13	$ 30.00	$ .00	$ 7,761.97	$ .00	$ 201,835.50
LOGAN	$ 28,366.32	$ .00	$ .00	$ 20,334.08	$ .00	$ 750,828.85
MARION	$ 60,612.59	$ .00	$ .00	$ 4,416.70	$ .00	$ 644,164.33
MARSHALL	$ 12,982.36	$ .00	$ .00	$ .00	$ .00	$ 512,416.91
MASON	$ 79,145.75	$ .00	$ .00	$ 1,890.00	$ .00	$ 460,953.62
MERCER	$ 305,637.81	$ .00	$ .00	$ .00	$ .00	$ 1,043,917.79
MINERAL	$ 237,044.90	$ .00	$ .00	$ .00	$ .00	$ 642,643.12
MINGO	$ 42,284.98	$ .00	$ .00	$ 2,075.28	$ .00	$ 430,255.71
MONONGALIA	$ 2,846.10	$ .00	$ .00	$ 4,015.76	$ .00	$ 437,980.96
MONROE	$ 7,404.40	$ .00	$ .00	$ .00	$ .00	$ 131,469.21
MORGAN	$ 71,597.67	$ .00	$ .00	$ .00	$ .00	$ 225,296.00
MC DOWELL	$ 12,973.31	$ .00	$ .00	$ .00	$ .00	$ 612,423.14
NICHOLAS	$ 6,125.70	$ .00	$ .00	$ 2,095.00	$ .00	$ 238,897.91
OHIO	$ 1,853.29	$ .00	$ .00	$ 11,531.70	$ .00	$ 579,966.30
PENDLETON	$ 11,198.91	$ .00	$ .00	$ .00	$ .00	$ 111,137.71
PLEASANTS	$ 1,233.29	$ .00	$ .00	$ .00	$ .00	$ 115,439.32
POCAHONTAS	$ 8,730.71	$ .00	$ .00	$ 727.00	$ .00	$ 104,005.28
PRESTON	$ 195,523.13	$ .00	$ .00	$ 657.17	$ .00	$ 830,734.81
PUTNAM	$ 193,001.46	$ .00	$ .00	$ .00	$ .00	$ 611,023.93
RALEIGH	$ 38,225.44	$ .00	$ .00	$ .00	$ .00	$ 641,743.17
RANDOLPH	$ 70,677.08	$ .00	$ .00	$ 4,482.00	$ .00	$ 266,431.44
RITCHIE	$ 4,572.93	$ .00	$ .00	$ .00	$ .00	$ 80,024.55
ROANE	$ 1,697.21	$ 38,651.91	$ .00	$ 90.00	$ .00	$ 233,817.59
SUMMERS	$ 39,867.39	$ .00	$ .00	$ 990.00	$ .00	$ 231,119.13
TAYLOR	$ 5,195.91	$ .00	$ .00	$ 299.47	$ .00	$ 118,571.79
TUCKER	$ 86,377.51	$ .00	$ .00	$ 1,612.07	$ .00	$ 236,332.38
TYLER	$ 2,204.21	$ .00	$ .00	$ .00	$ .00	$ 86,016.01
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ 385,720.71
WAYNE	$ 9,568.77	$ .00	$ .00	$ 7,010.85	$ .00	$ 338,629.44
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ 63,061.89
WETZEL	$ 14,127.71	$ .00	$ .00	$ .00	$ .00	$ 251,142.50
WIRT	$ 5,514.17	$ .00	$ .00	$ .00	$ .00	$ 87,463.74
WOOD	$ 104,582.94	$ .00	$ .00	$ .00	$ .00	$ 935,067.41
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ 200,245.73
T O T A L	$ 2,475,488.70	$ 446,950.16	$ 8,633.00	$ 179,906.59	$ 2,987.72	$ 23,744,630.36

CURRENT EXPENSE FUND RECEIPTS 1982-83

OTHER REVENUE FROM LOCAL SOURCES

COUNTIES		TOTAL REVENUE FROM LOCAL SOURCES
BARBOUR	$	1,254,960.99
BERKLEY	$	5,697,038.86
BOONE	$	5,688,174.15
BRAXTON	$	1,087,337.38
BROOKE	$	3,667,087.86
CABELL	$	13,121,317.40
CALHOUN	$	657,167.38
CLAY	$	866,875.57
DODDRIDGE	$	1,522,266.16
FAYETTE	$	7,213,420.09
GILMER	$	1,118,960.39
GRANT	$	3,036,627.71
GREENBRIER	$	3,107,181.27
HAMPSHIRE	$	1,424,442.52
HANCOCK	$	6,712,364.51
HARDY	$	759,084.02
HARRISON	$	11,514,468.21
JACKSON	$	4,633,048.72
JEFFERSON	$	2,966,620.00
KANAWHA	$	37,100,589.46
LEWIS	$	2,574,948.28
LINCOLN	$	2,572,524.27
LOGAN	$	6,553,224.33
MARION	$	8,893,424.63
MARSHALL	$	9,651,176.30
MASON	$	5,241,765.47
MERCER	$	7,074,002.20
MINERAL	$	3,087,238.29
MINGO	$	4,027,468.81
MONONGALIA	$	7,391,418.95
MONROE	$	930,346.67
MORGAN	$	1,274,351.68
MC DOWELL	$	5,466,960.87
NICHOLAS	$	3,120,617.26
OHIO	$	7,005,050.92
PENDLETON	$	493,476.36
PLEASANTS	$	4,216,633.64
POCAHONTAS	$	714,245.75
PRESTON	$	3,808,794.20
PUTNAM	$	7,828,943.08
RALEIGH	$	9,001,426.61
RANDOLPH	$	2,423,818.34
RITCHIE	$	1,213,197.34
ROANE	$	1,183,143.21
SUMMERS	$	936,785.74
TAYLOR	$	1,306,297.07
TUCKER	$	654,599.38
TYLER	$	1,289,008.99
UPSHUR	$	3,359,753.97
WAYNE	$	4,691,035.88
WEBSTER	$	862,572.33
WETZEL	$	2,882,702.94
WIRT	$	569,890.69
WOOD	$	9,553,103.89
WYOMING	$	4,199,553.68
T O T A L	$	249,202,534.59

CURRENT EXPENSE FUND RECEIPTS 1982-83

REVENUE FROM STATE SOURCES

COUNTIES	SCHOOL SUPPORT PROGRAM	INCENTIVE (PROGRAM IMPROVEMENT)	INCREASED ENROLLMENT	SPECIAL EDUCATION	DEINSTITUTION-ALIZATION PROJECT	ORPHANAGE
BARBOUR	$ 5,018,125.00	$ .00	$ .00	$ 76,486.00	$ .00	$ .00
BERKLEY	$ 13,564,380.00	$ 54,779.00	$ .00	$ 185,375.49	$ 16,104.18	$ 456.92
BOONE	$ 9,049,029.00	$ 71,095.00	$ 8,995.00	$ 103,959.00	$ .00	$ .00
BRAXTON	$ 5,043,075.00	$ .00	$ 11,691.00	$ 71,945.00	$ .00	$ .00
BROOKE	$ 8,259,888.00	$ 20,043.00	$ .00	$ 90,583.00	$ .00	$ 440.16
CABELL	$ 23,865,456.00	$ 88,586.00	$ .00	$ 292,669.85	$ .00	$ 4,072.28
CALHOUN	$ 3,390,831.00	$ 24,593.00	$ .00	$ 63,002.05	$ .00	$ .00
CLAY	$ 3,659,393.00	$ 19,902.00	$ .00	$ 62,241.00	$ .00	$ .00
DODDRIDGE	$ 2,376,797.00	$ .00	$ .00	$ 51,120.00	$ .00	$ .00
FAYETTE	$ 16,295,874.00	$ 95,978.00	$ 12,076.00	$ 174,452.82	$ .00	$ .00
GILMER	$ 2,103,557.00	$ .00	$ 2,578.00	$ 68,777.09	$ .00	$ .00
GRANT	$ 2,586,922.00	$ .00	$ 3,331.00	$ 59,754.73	$ .00	$ .00
GREENBRIER	$ 10,261,410.00	$ .00	$ .00	$ 149,353.60	$ 4,424.78	$ 5,122.64
HAMPSHIRE	$ 4,511,031.00	$ .00	$ .00	$ 66,668.00	$ .00	$ .00
HANCOCK	$ 9,190,609.00	$ 48,193.00	$ .00	$ 126,772.60	$ .00	$ .00
HARDY	$ 3,547,887.00	$ .00	$ 3,395.00	$ 55,835.00	$ .00	$ .00
HARRISON	$ 19,248,067.00	$ 78,180.00	$ .00	$ 193,514.41	$ .00	$ .00
JACKSON	$ 8,029,393.00	$ 83,711.00	$ .00	$ 92,306.00	$ .00	$ .00
JEFFERSON	$ 8,345,349.00	$ .00	$ .00	$ 97,172.00	$ .00	$ .00
KANAWHA	$ 53,300,249.00	$ .00	$ .00	$ 461,245.00	$ 11,185.00	$ 2,159.48
LEWIS	$ 4,747,031.00	$ 15,893.00	$ .00	$ 71,388.00	$ .00	$ .00
LINCOLN	$ 8,426,631.00	$ 76,043.00	$ 16,983.00	$ 93,405.00	$ .00	$ .00
LOGAN	$ 14,773,510.00	$ 248,018.00	$ 39,199.00	$ 160,703.00	$ .00	$ .00
MARION	$ 14,689,481.00	$ 48,879.00	$ .00	$ 190,473.60	$ .00	$ .00
MARSHALL	$ 9,384,515.00	$ .00	$ .00	$ 114,914.00	$ .00	$ .00
MASON	$ 7,449,665.00	$ .00	$ .00	$ 83,270.00	$ .00	$ 342.51
MERCER	$ 19,821,437.00	$ 186,096.00	$ .00	$ 180,943.00	$ .00	$ .00
MINERAL	$ 8,914,291.00	$ .00	$ .00	$ 142,920.00	$ .00	$ 9,069.11
MINGO	$ 12,309,431.00	$ 200,169.00	$ 49,977.00	$ 130,080.00	$ .00	$ .00
MONONGALIA	$ 14,797,581.00	$ .00	$ .00	$ 201,965.52	$ 6,575.00	$ .00
MONROE	$ 4,123,829.00	$ .00	$ .00	$ 59,534.00	$ .00	$ .00
MORGAN	$ 3,256,006.00	$ 102,502.00	$ .00	$ 63,812.13	$ .00	$ .00
MC DOWELL	$ 15,730,596.00	$ .00	$ .00	$ 156,786.00	$ .00	$ .00
NICHOLAS	$ 8,583,507.00	$ 52,049.00	$ .00	$ 165,283.55	$ .00	$ .00
OHIO	$ 10,803,980.00	$ 40,487.00	$ .00	$ 175,681.53	$ .00	$ 12,934.53
PENDLETON	$ 2,654,027.00	$ 18,258.00	$ .00	$ 52,774.33	$ .00	$ .00
PLEASANTS	$ 1,779,035.00	$ .00	$ .00	$ 52,333.00	$ .00	$ .00
POCAHONTAS	$ 3,288,073.00	$ .00	$ .00	$ 54,814.00	$ .00	$ .00
PRESTON	$ 10,106,401.00	$ .00	$ .00	$ 116,038.26	$ 16,782.35	$ .00
PUTNAM	$ 10,698,312.00	$ 70,912.00	$ .00	$ 119,233.00	$ .00	$ .00
RALEIGH	$ 24,093,350.00	$ 144,495.00	$ .00	$ 269,803.29	$ .00	$ 2,591.81
RANDOLPH	$ 9,085,619.00	$ 77,587.00	$ .00	$ 145,977.95	$ .00	$ 10,810.56
RITCHIE	$ 3,073,884.00	$ .00	$ .00	$ 63,959.49	$ .00	$ .00
ROANE	$ 4,329,887.00	$ .00	$ 2,619.00	$ 67,637.00	$ .00	$ .00
SUMMERS	$ 3,942,568.00	$ .00	$ .00	$ 62,210.00	$ .00	$ .00
TAYLOR	$ 5,434,886.00	$ .00	$ .00	$ 68,943.00	$ .00	$ .00
TUCKER	$ 2,517,368.00	$ .00	$ .00	$ 52,707.00	$ .00	$ .00
TYLER	$ 3,665,475.00	$ 27,691.00	$ .00	$ 60,882.00	$ .00	$ .00
UPSHUR	$ 6,630,565.00	$ 100,186.00	$ 11,537.00	$ 84,651.00	$ .00	$ .00
WAYNE	$ 14,732,952.00	$ 37,522.00	$ .00	$ 139,061.45	$ .00	$ .00
WEBSTER	$ 3,884,986.00	$ 16,515.00	$ 3,053.00	$ 62,470.00	$ 5,096.40	$ .00
WETZEL	$ 7,047,294.00	$ 15,382.00	$ .00	$ 94,131.35	$ .00	$ .00
WIRT	$ 1,915,728.00	$ .00	$ .00	$ 47,291.87	$ .00	$ .00
WOOD	$ 26,477,831.00	$ 38,154.00	$ .00	$ 285,939.08	$ 33,488.14	$ .00
WYOMING	$ 12,582,114.00	$ 128,833.00	$ 50,566.00	$ 147,288.19	$ 9,827.29	$ .00
TOTAL	$ 527,399,088.00	$ 2,147,651.00	$ 216,000.00	$ 6,587,587.23	$ 103,483.14	$ 48,000.00

CURRENT EXPENSE FUND RECEIPTS 1982-83

REVENUE FROM STATE SOURCES

COUNTIES	HOMESTEAD PROPERTY TAX REFUND	VOCATIONAL-ADULT BASIC EDUCATION	NEW AND EXPANDING INDUSTRY TRAINING	OTHER REVENUE FROM STATE SOURCES	STATE VOCATIONAL EDUCATION	STATE AID TO RESA
BARBOUR	$ 6,663.87	$ 4,533.00	$ 640.00	$ .00	$ 59,486.52	$ .00
BERKLEY	$ 61,528.17	$ 9,133.00	$ 29,500.00	$ .00	$ 431,952.82	$ 39,494.40
BOONE	$ 17,534.54	$ .00	$ 7,256.00	$ 66,666.66	$ 167,560.76	$ .00
BRAXTON	$ 3,651.29	$ 612.00	$ 1,386.00	$ 1,073.00	$ 45,805.00	$ .00
BROOKE	$ 37,692.39	$ 1,182.00	$ .00	$ .00	$ 69,205.92	$ .00
CABELL	$ 163,182.02	$ 23,147.00	$ .00	$ 750.00	$ 442,021.00	$ 54,605.34
CALHOUN	$ 8,118.51	$ 2,490.00	$ .00	$ .00	$ 86,845.00	$ .00
CLAY	$ 3,700.13	$ .00	$ 922.00	$ .00	$ 29,123.60	$ .00
DODDRIDGE	$ 7,761.00	$ 1,476.00	$ .00	$ .00	$ 9,858.46	$ .00
FAYETTE	$ 103,229.00	$ 12,392.00	$ 480.00	$ 907.90	$ 224,587.00	$ .00
GILMER	$ 8,343.89	$ 480.00	$ .00	$ 9,128.68	$ 4,781.55	$ .00
GRANT	$ 24,601.00	$ 7,211.00	$ 640.00	$ .00	$ 99,383.00	$ .00
GREENBRIER	$ 19,805.27	$ 4,191.00	$ 480.00	$ .00	$ 119,608.80	$ .00
HAMPSHIRE	$ 15,202.71	$ 14,540.00	$ .00	$ .00	$ 32,031.50	$ .00
HANCOCK	$ 58,561.05	$ 5,243.00	$ .00	$ .00	$ 687,883.13	$ .00
HARDY	$ 14,380.95	$ 1,374.00	$ .00	$ .00	$ 25,594.68	$ .00
HARRISON	$ 74,342.57	$ 11,988.00	$ 5,688.00	$ .00	$ 266,695.10	$ .00
JACKSON	$ 36,412.51	$ 1,695.00	$ .00	$ .00	$ 217,082.54	$ .00
JEFFERSON	$ 35,596.07	$ 5,377.00	$ .00	$ .00	$ 15,758.03	$ .00
KANAWHA	$ 295,873.00	$ 151,375.00	$ 45,950.00	$ .00	$ 1,130,874.52	$ 49,548.92
LEWIS	$ .00	$ 15,495.00	$ .00	$ 26,806.08	$ 102,361.68	$ .00
LINCOLN	$ 26,852.00	$ 10,616.00	$ 1,229.00	$ .00	$ 137,358.70	$ .00
LOGAN	$ 4,901.66	$ 19,351.00	$ 15,123.00	$ .00	$ 251,636.09	$ .00
MARION	$ 195,260.62	$ 33,024.00	$ 640.00	$ .00	$ 199,926.00	$ .00
MARSHALL	$ 34,802.18	$ 15,529.00	$ .00	$ 1,900.00	$ 160,405.50	$ .00
MASON	$ 18,607.91	$ 3,132.00	$ 1,524.00	$ .00	$ 233,751.20	$ .00
MERCER	$ 101,595.00	$ 30,975.00	$ 480.00	$ 26,366.06	$ 261,405.58	$ .00
MINERAL	$ 71,434.22	$ 5,715.00	$ 1,201.00	$ .00	$ 181,972.10	$ .00
MINGO	$ .00	$ 11,056.00	$ 3,072.00	$ 50,654.00	$ 195,479.06	$ .00
MONONGALIA	$ 78,565.50	$ 25,374.00	$ 6,560.00	$ .00	$ 274,125.05	$ 64,216.84
MONROE	$ 15,025.77	$ 1,036.00	$ .00	$ .00	$ 54,720.00	$ .00
MORGAN	$ 11,195.40	$ 3,636.00	$ .00	$ .00	$ 14,462.75	$ .00
MC DOWELL	$ 11,040.19	$ 21,003.00	$ 1,440.00	$ .00	$ 201,643.71	$ .00
NICHOLAS	$ 24,572.64	$ 5,773.00	$ 4,269.00	$ .00	$ 75,421.00	$ 36,567.08
OHIO	$ 89,418.13	$ 15,170.00	$ 885.00	$ .00	$ 206,883.29	$ 35,353.82
PENDLETON	$ 5,867.85	$ 1,152.00	$ .00	$ .00	$ 8,326.39	$ .00
PLEASANTS	$ 9,410.90	$ 2,074.00	$ .00	$ .00	$ 78,715.99	$ .00
POCAHONTAS	$ 14,489.94	$ 600.00	$ .00	$ .00	$ 43,285.85	$ .00
PRESTON	$ 20,932.43	$ 3,698.00	$ 680.00	$ .00	$ 122,204.39	$ .00
PUTNAM	$ 82,100.05	$ .00	$ 302.00	$ 250.00	$ 211,216.07	$ .00
RALEIGH	$ 63,665.21	$ 26,578.00	$ 4,240.00	$ .00	$ 447,060.55	$ 58,981.34
RANDOLPH	$ 19,116.56	$ 24,240.00	$ 240.00	$ .00	$ 96,785.16	$ .00
RITCHIE	$ 18,625.74	$ 602.00	$ .00	$ .00	$ 15,072.00	$ .00
ROANE	$ 25,254.14	$ 3,774.00	$ .00	$ .00	$ 20,766.03	$ .00
SUMMERS	$ 15,910.00	$ 11,939.00	$ .00	$ .00	$ 36,826.01	$ .00
TAYLOR	$ 14,020.66	$ 3,637.00	$ .00	$ .00	$ 54,439.70	$ .00
TUCKER	$ 3,073.43	$ 10,943.00	$ 843.00	$ .00	$ 261,938.00	$ .00
TYLER	$ 8,248.23	$ 1,996.00	$ .00	$ .00	$ 16,399.00	$ .00
UPSHUR	$ .00	$ 6,601.00	$ 1,874.00	$ .00	$ 214,121.16	$ .00
WAYNE	$ 32,003.50	$ 12,594.00	$ 640.00	$ 00	$ 600,922.67	$ .00
WEBSTER	$ 8,008.01	$ 1,644.00	$ 800.00	$ .00	$ 22,323.12	$ .00
WETZEL	$ 78,872.69	$ 5,532.00	$ 10,838.00	$ .00	$ 94,172.10	$ .00
WIRT	$ 7,322.69	$ 649.00	$ .00	$ .00	$ 24,146.12	$ .00
WOOD	$ 140,641.44	$ 10,346.00	$ .00	$ .00	$ 349,885.70	$ 41,016.26
WYOMING	$ .00	$ 3,277.00	$ 17,670.00	$ .00	$ 194,178.40	$ .00
TOTAL	$ 2,247,014.63	$ 607,200.00	$ 167,492.00	$ 184,502.38	$ 9,550,475.05	$ 379,784.00

CURRENT EXPENSE FUND RECEIPTS 1982-83

REVENUE FROM STATE SOURCES

COUNTIES	CHILD DEVELOPMENT	TOTAL STATE FUNDS
BARBOUR	$ .00	$ 5,165,934.39
BERKLEY	$ 189,555.50	$ 14,502,179.48
BOONE	$ .00	$ 9,492,095.96
BRAXTON	$ .00	$ 5,179,238.29
BROOKE	$ .00	$ 8,479,034.47
CABELL	$ 244,071.50	$ 25,178,560.99
CALHOUN	$ .00	$ 3,575,879.56
CLAY	$ .00	$ 3,775,281.73
DODDRIDGE	$ .00	$ 2,447,012.46
FAYETTE	$ .00	$ 16,919,976.72
GILMER	$ .00	$ 2,197,646.21
GRANT	$ .00	$ 2,781,842.73
GREENBRIER	$ .00	$ 10,564,396.09
HAMPSHIRE	$ 41,717.44	$ 4,681,190.65
HANCOCK	$ .00	$ 10,037,261.78
HARDY	$ .00	$ 3,648,516.63
HARRISON	$ .00	$ 19,878,475.08
JACKSON	$ .00	$ 8,457,600.05
JEFFERSON	$ .00	$ 8,499,252.10
KANAWHA	$ .00	$ 55,448,459.92
LEWIS	$ .00	$ 4,978,974.76
LINCOLN	$ .00	$ 8,789,117.70
LOGAN	$ .00	$ 15,512,441.75
MARION	$ .00	$ 15,357,684.22
MARSHALL	$ .00	$ 9,712,065.68
MASON	$ .00	$ 7,795,292.62
MERCER	$ .00	$ 20,529,297.64
MINERAL	$ 138,573.24	$ 9,465,177.67
MINGO	$ .00	$ 12,949,918.06
MONONGALIA	$ .00	$ 15,454,962.91
MONROE	$ .00	$ 4,254,144.77
MORGAN	$ .00	$ 3,451,614.28
MC DOWELL	$ .00	$ 16,122,508.90
NICHOLAS	$ .00	$ 8,947,442.27
OHIO	$ .00	$ 11,380,793.30
PENDLETON	$ .00	$ 2,740,405.57
PLEASANTS	$ .00	$ 1,921,568.89
POCAHONTAS	$ .00	$ 3,401,262.79
PRESTON	$ .00	$ 10,386,736.43
PUTNAM	$ .00	$ 11,182,325.12
RALEIGH	$ .00	$ 25,110,765.20
RANDOLPH	$ .00	$ 9,460,296.23
RITCHIE	$ .00	$ 3,172,143.23
ROANE	$ .00	$ 4,449,937.17
SUMMERS	$ .00	$ 4,069,453.01
TAYLOR	$ .00	$ 5,575,926.36
TUCKER	$ .00	$ 2,846,872.43
TYLER	$ .00	$ 3,780,691.23
UPSHUR	$ .00	$ 7,049,535.16
WAYNE	$ .00	$ 15,555,695.62
WEBSTER	$ .00	$ 4,004,895.53
WETZEL	$ .00	$ 7,346,222.14
WIRT	$ .00	$ 1,995,137.68
WOOD	$ .00	$ 27,377,301.62
WYOMING	$ .00	$ 13,133,753.88
TOTAL	$ 533,919.68	$ 550,172,197.11

CURRENT EXPENSE FUND RECEIPTS 1982-83

REVENUE FROM FEDERAL SOURCES

COUNTIES	IMPACTED AREAS BUILDING (PL 815)	IMPACTED AREAS CURRENT EXPENSE (PL 874)	O.E.O. HEADSTART	APPALACHIAN ACT	NATIONAL TEACHER CORP.	NEW JUVENILE DELINQUENCY
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ 5,451.34	$ 35,483.69
BERKLEY	$ .00	$ 18,230.01	$ 43,477.00	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ 105,134.00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CABELL	$ .00	$ 11,175.00	$ 14,043.52	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ 2,631.00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ 103,791.00	$ 1,000.00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ 7,816.71	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ 26,720.46	$ 354,584.88	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$ 10,477.88
LINCOLN	$ .00	$ 821.60	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ 115,714.00	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ 30,823.10	$ 168,896.70	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ 98,770.97	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ 34,903.10	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ 9,721.18	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ 44,119.65
RALEIGH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ 3,241.65	$ 150,000.00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ 32,784.25	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
T O T A L	$ .00	$ 176,157.06	$ 1,159,043.07	$ 1,000.00	$ 5,451.34	$ 90,081.22

CURRENT EXPENSE FUND RECEIPTS 1982-83

REVENUE FROM FEDERAL SOURCES

COUNTIES	TITLE IV-A CHILD DEVELOPMENT	APPALACHIAN CHILD DEVELOPMENT	TITLE VII-A NATIONAL READING IMPROVEMENT	IMPACTED AREA (LOW RENT)		MISCELLANEOUS	TOTAL FEDERAL FUNDS
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00	$ 40,855.03
BERKLEY	$ 58,217.10	$ .00	$ .00	$ .00	$ .00	$ 18,905.43	$ 138,829.54
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ 4,835.00	$ 110,019.00
BROOKE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CABELL	$ 46,799.79	$ 24,271.92	$ .00	$ .00	$ .00	$ 9,305.48	$ 105,595.71
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00	$ 2,631.00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00	$ 106,791.00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ 292,784.00	$ 300,600.71
KANAWHA	$ .00	$ .00	$ .00	$ .00	$ .00	$ 9,316.09	$ 390,621.43
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$ 83,014.36	$ 93,492.24
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00	$ 821.60
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00	$ .00	$ .00	$ 5,980.12	$ 5,980.12
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00	$ 115,714.00
MINGO	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ 32,865.46	$ .00	$ .00	$ .00	$ 232,585.26
MONROE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00	$ 98,770.97
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00	$ 7,252.29	$ .00	$ .00	$ 7,252.29
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00	$ 34,903.10
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00	$ 9,721.18
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00	$ 44,119.65
RALEIGH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00	$ 153,241.65
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00	$ 28,783.38	$ 28,783.38
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00	$ 32,704.25
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ 1,612.34	$ .00	$ .00	$ 1,612.34
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
T O T A L	$ 105,016.89	$ 24,271.92	$ 32,865.46	$ 8,864.63	$	452,973.86	$ 2,055,645.45

CURRENT EXPENSE FUND RECEIPTS 1982-83

FEDERAL FUNDS RECEIVED THROUGH STATE

COUNTIES	FEDERAL FOREST LANDS	E.S.E.A. TITLE I	INDOCHINA REFUGEE CHILDREN	ADULT BASIC EDUCATION ACT	COMMUNITY EDUCATION PL 93-380	DRIVER AND SAFETY EDUCATION
BARBOUR	$ 1.80	$ 195,892.00	$ .00	$ 7,082.00	$ .00	$ 1,829.00
BERKLEY	$ .00	$ 68,239.00	$ .00	$ 24,552.00	$ .00	$ 5,439.00
BOONE	$ .00	$ 212,767.34	$ .00	$ .00	$ .00	$ 3,024.00
BRAXTON	$ .00	$ 71,464.89	$ .00	$ 1,245.41	$ .00	$ 2,255.00
BROOKE	$ .00	$ 47,995.00	$ .00	$ 1,847.81	$ .00	$ 2,614.00
CABELL	$ .00	$ 106,700.00	$ .00	$ 40,293.02	$ .00	$ 13,157.00
CALHOUN	$ .00	$ 28,785.00	$ .00	$ 3,890.00	$ .00	$ 1,568.00
CLAY	$ .00	$ 34,170.00	$ .00	$ .00	$ .00	$ 721.00
DODDRIDGE	$ .00	$ 76,147.00	$ .00	$ 1,728.00	$ .00	$ 784.00
FAYETTE	$ .00	$ 67,077.00	$ .00	$ 22,560.00	$ .00	$ 6,721.00
GILMER	$ .00	$ 33,136.00	$ .00	$ 720.00	$ .00	$ 585.00
GRANT	$ 2,487.24	$ 65,992.00	$ .00	$ 18,005.00	$ .00	$ 1,282.00
GREENBRIER	$ 16,853.82	$ 215,657.00	$ 142.00	$ 7,366.00	$ .00	$ 5,489.00
HAMPSHIRE	$ 599.20	$ 15,463.00	$ .00	$ 19,697.76	$ .00	$ 2,165.00
HANCOCK	$ .00	$ 10,000.00	$ .00	$ 13,100.00	$ .00	$ 6,560.00
HARDY	$ 13,130.70	$ 23,784.00	$ .00	$ 2,534.00	$ .00	$ 1,780.00
HARRISON	$ .00	$ 89,000.00	$ .00	$ 20,977.00	$ .00	$ 7,829.00
JACKSON	$ .00	$ 64,876.00	$ 284.00	$ 3,243.00	$ .00	$ 4,991.00
JEFFERSON	$ .00	$ 70,987.00	$ .00	$ 8,538.00	$ .00	$ 2,863.00
KANAWHA	$ .00	$ 830,858.00	$ 3,460.00	$ 141,929.20	$ .00	$ 20,559.00
LEWIS	$ .00	$ .00	$ .00	$ 59,735.00	$ .00	$ 2,937.00
LINCOLN	$ .00	$ 258,823.00	$ .00	$ 16,587.00	$ .00	$ 2,800.00
LOGAN	$ .00	$ 200,497.00	$ .00	$ 30,236.00	$ .00	$ 2,800.00
MARION	$ .00	$ 132,121.00	$ .00	$ 62,966.00	$ .00	$ 7,493.00
MARSHALL	$ .00	$ 80,623.00	$ .00	$ 24,265.00	$ .00	$ 3,970.00
MASON	$ .00	$ 163,114.00	$ .00	$ 2,412.00	$ .00	$ 3,298.00
MERCER	$ .00	$ 104,228.00	$ .00	$ 52,316.00	$ .00	$ 7,481.00
MINERAL	$ .00	$ 45,966.80	$ .00	$ 13,714.00	$ .00	$ 2,937.00
MINGO	$ .00	$ 533,114.00	$ .00	$ 17,245.00	$ .00	$ 3,970.00
MONONGALIA	$ .00	$ .00	$ .00	$ 65,554.00	$ .00	$ 8,352.00
MONROE	$ 2,962.18	$ 107,475.00	$ .00	$ 1,618.00	$ 8,742.19	$ 1,406.00
MORGAN	$ .00	$ .00	$ .00	$ 10,727.00	$ .00	$ 1,294.00
MC DOWELL	$ .00	$ .00	$ .00	$ 36,263.00	$ .00	$ 3,709.00
NICHOLAS	$ 3,930.25	$ 39,785.00	$ .00	$ 8,916.00	$ .00	$ 4,194.00
OHIO	$ .00	$ 182,117.00	$ .00	$ 33,215.00	$ .00	$ 4,630.00
PENDLETON	$ 20,680.43	$ 34,245.00	$ .00	$ 3,703.00	$ .00	$ 995.00
PLEASANTS	$ .00	$ 12,754.00	$ .00	$ 2,628.83	$ .00	$ 1,307.00
POCAHONTAS	$ 48,098.80	$ 65,133.00	$ .00	$ 405.00	$ .00	$ 1,854.00
PRESTON	$ 650.65	$ 221,278.00	$ .00	$ 5,703.00	$ .00	$ 3,510.00
PUTNAM	$ .00	$ 97,988.00	$ .00	$ .00	$ .00	$ 7,020.00
RALEIGH	$ .00	$ 373,513.90	$ .00	$ 50,077.00	$ .00	$ 5,203.00
RANDOLPH	$ 29,814.30	$ 85,786.00	$ .00	$ 48,328.00	$ .00	$ 3,535.00
RITCHIE	$ .00	$ 22,929.00	$ .00	$ 904.00	$ .00	$ 1,556.00
ROANE	$ .00	$ 34,764.00	$ .00	$ 5,897.00	$ .00	$ 1,705.00
SUMMERS	$ .00	$ .00	$ .00	$ 17,731.00	$ .00	$ 1,817.00
TAYLOR	$ .00	$ 25,756.00	$ .00	$ 5,494.00	$ .00	$ 1,468.00
TUCKER	$ 15,720.16	$ 4,605.00	$ .00	$ 17,323.00	$ .00	$ 1,456.00
TYLER	$ .00	$ 47,261.00	$ .00	$ 3,060.00	$ .00	$ 1,219.00
UPSHUR	$ .00	$ 50,000.00	$ .00	$ 10,313.00	$ .00	$ 3,572.00
WAYNE	$ 2,270.04	$ 220,705.00	$ .00	$ 19,678.00	$ .00	$ 5,526.00
WEBSTER	$ 10,816.37	$ 20,031.00	$ .00	$ 1,926.00	$ .00	$ 1,481.00
WETZEL	$ .00	$ 25,654.00	$ .00	$ 4,968.00	$ .00	$ 3,734.00
WIRT	$ .00	$ 9,877.00	$ .00	$ 1,015.49	$ .00	$ 958.00
WOOD	$ .00	$ 47,830.00	$ .00	$ 40,341.00	$ .00	$ 11,738.00
WYOMING	$ .00	$ 274,971.00	$ .00	$ 5,119.00	$ .00	$ 2,589.00
T O T A L	$ 168,015.94	$ 5,851,934.93	$ 3,886.00	$ 1,019,691.52	$ 8,742.19	$ 215,739.00

CURRENT EXPENSE FUND RECEIPTS 1982-83

FEDERAL FUNDS RECEIVED THROUGH STATE

COUNTIES	EHA-TITLE VI	TITLE IX GIFTED/ TALENTED	FEDERAL VOCATIONAL EDUCATION	OMNIBUS CRIME AND DELINQUENCY CORRECTION ACT	CETA-PRIVATE SECTOR PROGRAM	PUBLIC SERVICE TRAINING
BARBOUR	$ 148,249.64	$ 5,000.00	$ 64,186.64	$ .00	$ .00	$ .00
BERKLEY	$ 201,000.00	$ .00	$ 173,585.99	$ .00	$ .00	$ .00
BOONE	$ 125,124.31	$ 1,400.00	$ 108,401.94	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ 11,373.00	$ .00	$ .00	$ .00
BROOKE	$ 354,222.00	$ .00	$ 30,561.73	$ .00	$ .00	$ .00
CABELL	$ 315,900.09	$ .00	$ 177,237.96	$ .00	$ .00	$ .00
CALHOUN	$ 66,502.00	$ .00	$ 28,738.03	$ .00	$ .00	$ .00
CLAY	$ 37,360.00	$ .00	$ 4,295.00	$ .00	$ .00	$ .00
DODDRIDGE	$ 41,466.18	$ .00	$ 16,217.00	$ .00	$ .00	$ .00
FAYETTE	$ 168,839.00	$ 1,130.00	$ 139,291.75	$ .00	$ .00	$ .00
GILMER	$ 88,444.00	$ .00	$ 12,080.15	$ .00	$ .00	$ .00
GRANT	$ 27,352.00	$ .00	$ 36,394.81	$ .00	$ 24,152.00	$ .00
GREENBRIER	$ 105,246.00	$ .00	$ 129,903.25	$ .00	$ .00	$ .00
HAMPSHIRE	$ 42,136.00	$ .00	$ 28,472.16	$ .00	$ .00	$ .00
HANCOCK	$ 79,716.90	$ .00	$ 27,284.50	$ .00	$ .00	$ .00
HARDY	$ 64,938.00	$ .00	$ 8,096.00	$ .00	$ .00	$ .00
HARRISON	$ 161,165.00	$ .00	$ 41,416.52	$ .00	$ .00	$ .00
JACKSON	$ 113,989.00	$ .00	$ 37,070.33	$ .00	$ .00	$ .00
JEFFERSON	$ 126,779.00	$ .00	$ 6,393.23	$ .00	$ 2,967.77	$ .00
KANAWHA	$ 714,418.16	$ .00	$ 717,482.62	$ .00	$ .00	$ .00
LEWIS	$ 64,501.00	$ .00	$ 59,797.46	$ .00	$ .00	$ .00
LINCOLN	$ 111,528.00	$ .00	$ 57,410.16	$ .00	$ .00	$ .00
LOGAN	$ 148,659.00	$ .00	$ 33,596.00	$ .00	$ .00	$ .00
MARION	$ 213,734.21	$ .00	$ 72,757.57	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ 38,586.71	$ .00	$ .00	$ .00
MASON	$ 89,854.00	$ .00	$ 25,995.96	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ 119,238.00	$ .00	$ 57,527.91	$ .00
MINERAL	$ 117,266.00	$ 5,000.00	$ 36,749.91	$ 3,160.05	$ .00	$ .00
MINGO	$ 70,154.00	$ .00	$ 31,427.55	$ .00	$ .00	$ .00
MONONGALIA	$ 120,300.00	$ .00	$ 163,644.08	$ .00	$ 3,108.93	$ .00
MONROE	$ .00	$ .00	$ 35,752.69	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ 6,691.08	$ .00	$ .00	$ .00
MC DOWELL	$ 164,723.20	$ .00	$ 72,097.37	$ .00	$ .00	$ .00
NICHOLAS	$ 187,715.00	$ .00	$ 20,033.37	$ .00	$ .00	$ .00
OHIO	$ 180,135.00	$ .00	$ 88,112.56	$ .00	$ .00	$ .00
PENDLETON	$ 39,178.00	$ .00	$ 1,750.01	$ .00	$ .00	$
PLEASANTS	$ 25,950.00	$ .00	$ 32,564.43	$ .00	$ .00	$
POCAHONTAS	$ 49,119.00	$ .00	$ 6,688.24	$ .00	$ .00	$
PRESTON	$ 120,000.00	$ .00	$ 44,154.31	$ .00	$ .00	$
PUTNAM	$ 261,385.80	$ .00	$ 60,059.14	$ .00	$ 6,527.00	$
RALEIGH	$ 323,824.00	$ 5,000.00	$ 213,917.24	$ .00	$ .00	$ .00
RANDOLPH	$ 87,641.84	$ .00	$ 48,677.19	$ .00	$ .00	$ .00
RITCHIE	$ 2,944.00	$ .00	$ 11,827.46	$ .00	$ .00	$ .00
ROANE	$ 43,505.00	$ .00	$ 5,990.00	$ .00	$ .00	$ .00
SUMMERS	$ 65,618.85	$ .00	$ 34,219.00	$ .00	$ .00	$ .00
TAYLOR	$ 127,684.00	$ .00	$ 55,049.38	$ .00	$ .00	$ .00
TUCKER	$ 29,837.00	$ .00	$ 93,027.00	$ .00	$ .00	$ .00
TYLER	$ 50,020.00	$ .00	$ 5,753.00	$ .00	$ .00	$ .00
UPSHUR	$ 118,153.88	$ .00	$ 22,341.50	$ .00	$ .00	$ .00
WAYNE	$ 245,225.01	$ 5,000.00	$ 29,150.00	$ .00	$ .00	$ .00
WEBSTER	$ 103,667.00	$ .00	$ 17,281.00	$ .00	$ .00	$ .00
WETZEL	$ 161,896.00	$ .00	$ 25,277.80	$ .00	$ .00	$ .00
WIRT	$ 51,085.00	$ .00	$ 24,376.09	$ .00	$ .00	$ .00
WOOD	$ 480,798.00	$ 8,390.00	$ 42,177.22	$ .00	$ 3,090.00	$ .00
WYOMING	$ 128,399.00	$ .00	$ 11,169.00	$ .00	$ .00	$ .00
T O T A L	$ 6,959,358.07	$ 30,920.00	$ 3,445,822.09	$ 3,160.05	$ 97,373.61	$ .00

CURRENT EXPENSE FUND RECEIPTS 1982-83

FEDERAL FUNDS RECEIVED THROUGH STATE

COUNTIES	C.E.T.A. PL 93-203 FEDERAL	CETA-YETP PL 95-93	E.S.E.A. IV-B LIBRARY/ LEARNING RESOURCES	E.S.E.A. IV-C INNOVATION AND SUPPORT	CAREER INCENTIVE EDUCATION ACT	ENERGY MANAGEMENT PROGRAM
BARBOUR	$ 7,436.76	$ .00	$ 8,271.00	$ .00	$ .00	$ .00
BERKLEY	$ 66,124.59	$ 100,128.75	$ .00	$ 33,500.00	$ 68,383.38	$ .00
BOONE	$ 92,430.00	$ .00	$ 326.68	$ .00	$ 6,532.00	$ .00
BRAXTON	$ 2,324.00	$ .00	$ 1,205.00	$ .00	$ .00	$ .00
BROOKE	$ 45,870.65	$ .00	$ .00	$ .00	$ .00	$ .00
CABELL	$ 45,425.00	$ .00	$ 17,935.47	$ 7,638.52	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ 500.57	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ 3,839.00	$ .00	$ .00	$ .00
FAYETTE	$ 110,121.25	$ 8,108.00	$ .00	$ 6,000.00	$ .00	$ .00
GILMER	$ 362.04	$ .00	$ .00	$ 2,917.00	$ 5,757.00	$ .00
GRANT	$ 61,705.00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ 128,105.00	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ 1,979.87	$ 1,837.00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ 2,003.75	$ 7,571.00	$ .00	$ .00	$ .00	$ .00
HARDY	$ 305.41	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ 62,393.30	$ 16,502.00	$ .00	$ .00	$ 6,324.00	$ .00
JACKSON	$ 89,588.00	$ .00	$ .00	$ 3,500.00	$ 6,270.00	$ .00
JEFFERSON	$ 24,566.55	$ 7,272.00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ 224,881.64	$ .00	$ 20,000.00	$ 51,500.00	$ 5,882.00	$ .00
LEWIS	$ 393.37	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ 50,692.50	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ 24,507.00	$ .00	$ .00	$ 20,000.00	$ 6,632.00	$ .00
MARION	$ 12,686.00	$ 19,390.00	$ 9,380.40	$ 25.80	$ 4,190.00	$ .00
MARSHALL	$ 82,161.00	$ .00	$ .00	$ 3,000.00	$ .00	$ .00
MASON	$ 29,987.76	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ 75,048.30	$ .00	$ .00	$ .00	$ .00	$ 80,448.28
MINERAL	$ 176.00	$ 8,031.00	$ .00	$ 10,329.00	$ .00	$ 57,253.45
MINGO	$ 58,999.00	$ 8,700.00	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ 344,421.83	$ 16,904.00	$ 704.00	$ 37,607.14	$ 5,527.72	$ .00
MONROE	$ 591.24	$ 25,983.00	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00	$ 6,366.00	$ 7,158.00
MC DOWELL	$ 19,720.05	$ 228.00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ 55,292.00	$ 6,680.99	$ .00	$ 10,500.00	$ .00	$ .00
OHIO	$ 86,691.04	$ .00	$ .00	$ 32,500.00	$ 5,722.00	$ .00
PENDLETON	$ 352.17	$ .00	$ .00	$ 12,400.00	$ 5,839.00	$ .00
PLEASANTS	$ 5,143.67	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ 8,787.00	$ .00	$ .00	$ 3,370.00	$ .00
PRESTON	$ 16,912.70	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ 12,611.00	$ 8,723.00	$ .00	$ .00	$ 6,044.50	$ .00
RALEIGH	$ 85,390.00	$ .00	$ 31,004.00	$ 7,500.00	$ .00	$ .00
RANDOLPH	$ 1,488.16	$ .00	$ .00	$ .00	$ 6,811.00	$ .00
RITCHIE	$ 300.14	$ .00	$ .00	$ .00	$ .00	$ 46,952.00
ROANE	$ .00	$ .00	$ .00	$ 11,823.00	$ .00	$ .00
SUMMERS	$ 78,647.00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ 11,001.43	$ .00	$ .00	$ .00	$ 5,137.00	$ .00
TUCKER	$ 660.00	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ 234.13	$ .00	$ .00	$ 4,500.00	$ 11,671.00	$ .00
UPSHUR	$ 19,305.00	$ .00	$ 60,519.65	$ .00	$ 6,380.00	$ .00
WAYNE	$ 5,468.48	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ 288.30	$ .00	$ .00	$ .00	$ 5,720.00	$ .00
WETZEL	$ 62,992.00	$ 8,152.00	$ .00	$ .00	$ .00	$ 82,584.00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ 14,874.65	$ .00	$ .00	$ 36,500.00	$ 6,694.78	$ .00
WYOMING	$ 7,712.00	$ .00	$ 16,000.00	$ .00	$ .00	$ .00
T O T A L	$ 2,130,871.30	$ 252,997.74	$ 169,185.20	$ 291,740.46	$ 185,253.38	$ 274,395.73

CURRENT EXPENSE FUND RECEIPTS 1982-83

FEDERAL FUNDS RECEIVED THROUGH STATE

COUNTIES	E.S.E.A. I MIGRANT PROJECT 73	E.S.E.A. I HANDICAPPED	MISCELLANEOUS	E.C.I.A.I	E.C.I.A.I HANDICAPPED	E.C.I.A.I MIGRANT
BARBOUR	$ .00	$ .00	$ 5,730.00	$ 270,000.00	$ .00	$ .00
BERKLEY	$ 14,171.00	$ .00	$ .00	$ 372,512.00	$ .00	$ 50,000.00
BOONE	$ .00	$ .00	$ 10,624.50	$ 345,000.00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ 289,000.00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ 180.00	$ 156,573.00	$ .00	$ .00
CABELL	$ .00	$ .00	$ 714.38	$ 915,000.00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ 166,000.00	$ .00	$ .00
CLAY	$ .00	$ .00	$ 80.00	$ 257,335.00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ 40,000.00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ 1,660.00	$ 1,164,324.00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ 161,000.00	$ .00	$ .00
GRANT	$ .00	$ .00	$ 4,500.00	$ 118,000.00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ 160.00	$ 345,000.00	$ 7,716.00	$ .00
HAMPSHIRE	$ 13,145.00	$ .00	$ 30.00	$ 195,000.00	$ 4,822.00	$ 10,000.00
HANCOCK	$ .00	$ .00	$ 30.00	$ 192,606.00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ 145,000.00	$ .00	$ 48,450.00
HARRISON	$ .00	$ 5,113.00	$ 200.00	$ 702,267.00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ 189,000.00	$ .00	$ .00
JEFFERSON	$ 10,000.00	$ .00	$ .00	$ 166,000.00	$ .00	$ 15,300.00
KANAWHA	$ .00	$ .00	$ 120.00	$ 1,518,253.00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ 270.00	$ 270,000.00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ 80.00	$ 288,000.00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ 480.00	$ 844,889.00	$ 13,503.00	$ .00
MARION	$ .00	$ .00	$ 81,775.00	$ 220,000.00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ 192,000.00	$ .00	$ .00
MASON	$ .00	$ .00	$ 200.00	$ 311,980.00	$ .00	$ .00
MERCER	$ .00	$ .00	$ 400.00	$ 853,594.00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ 160.00	$ 256,292.00	$ 482.00	$ .00
MINGO	$ .00	$ .00	$ .00	$ 675,000.00	$ .00	$ .00
MONONGALIA	$ .00	$ 3,986.00	$ 440.03	$ 411,056.00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00	$ 82,500.00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ 120.00	$ 97,087.00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ 1,209,511.00	$ 5,787.00	$ .00
NICHOLAS	$ .00	$ .00	$ 41,293.75	$ 363,838.00	$ .00	$ .00
OHIO	$ .00	$ .00	$ 210.00	$ 245,500.00	$ .00	$ .00
PENDLETON	$ .00	$ 6,055.00	$ .00	$ 90,000.00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ 59,000.00	$ .00	$ .00
POCAHONTAS	$ .00	$ 1,534.00	$ .00	$ 165,000.00	$ 482.00	$ .00
PRESTON	$ .00	$ .00	$ 12,268.05	$ 365,000.00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ 1,570.00	$ 160,000.00	$ .00	$ .00
RALEIGH	$ .00	$ 3,446.00	$ 40.00	$ 901,000.00	$ 12,300.00	$ .00
RANDOLPH	$ .00	$ .00	$ 30.00	$ 405,000.00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ 170,000.00	$ .00	$ .00
ROANE	$ .00	$ .00	$ 160.00	$ 212,050.00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ 159.37	$ 402,835.00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ 120,000.00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ 90.00	$ 138,626.00	$ .00	$ .00
TYLER	$ .00	$ .00	$ 30.00	$ 79,856.68	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ 260,000.00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ 600,000.00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ 282,772.00	$ 275,000.00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ 241,929.00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ 84,500.00	$ .00	$ .00
WOOD	$ .00	$ .00	$ 200.00	$ 617,000.00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ 335,000.00	$ 6,752.00	$ .00
T O T A L	$ 37,316.00	$ 20,134.00	$ 446,777.05	$ 19,710,913.68	$ 51,844.00	$ 123,750.00

CURRENT EXPENSE FUND RECEIPTS 1982-83

FEDERAL FUNDS RECEIVED THROUGH STATE

COUNTIES	E.C.I.A.II	TOTAL FEDERAL/STATE FUNDS
BARBOUR	$ 24,102.00	$ 737,780.84
BERKLEY	$ 44,621.00	$ 1,222,256.71
BOONE	$ 46,110.94	$ 951,741.71
BRAXTON	$ 22,946.00	$ 401,823.30
BROOKE	$ 43,456.00	$ 683,320.19
CABELL	$ 147,505.00	$ 1,787,506.44
CALHOUN	$ 13,070.00	$ 308,553.03
CLAY	$ 18,664.00	$ 353,125.57
DODDRIDGE	$ 9,000.00	$ 189,181.18
FAYETTE	$ 82,489.00	$ 1,778,321.00
GILMER	$ 10,736.00	$ 315,737.19
GRANT	$ 14,257.00	$ 374,127.05
GREENBRIER	$ 49,811.00	$ 1,011,449.07
HAMPSHIRE	$ 21,516.00	$ 356,862.99
HANCOCK	$ 58,234.00	$ 397,106.15
HARDY	$ 14,417.00	$ 322,435.11
HARRISON	$ 99,695.00	$ 1,212,881.82
JACKSON	$ 37,928.00	$ 550,739.33
JEFFERSON	$ 34,500.00	$ 476,166.55
KANAWHA	$ 240,000.00	$ 4,489,343.62
LEWIS	$ 25,388.00	$ 483,021.83
LINCOLN	$ 36,808.00	$ 822,728.66
LOGAN	$ 76,401.00	$ 1,402,200.00
MARION	$ 48,000.00	$ 884,518.98
MARSHALL	$ 56,366.00	$ 480,971.71
MASON	$ 35,501.00	$ 662,342.72
MERCER	$ 96,133.00	$ 1,446,414.49
MINERAL	$ 39,147.00	$ 596,664.21
MINGO	$ 63,942.00	$ 1,462,551.55
MONONGALIA	$ 117,824.00	$ 1,299,429.70
MONROE	$ .00	$ 267,030.38
MORGAN	$ 15,086.00	$ 144,529.08
MC DOWELL	$ 81,135.00	$ 1,593,173.62
NICHOLAS	$ 52,126.00	$ 794,304.36
OHIO	$ 76,261.00	$ 935,093.60
PENDLETON	$ 10,746.00	$ 225,943.61
PLEASANTS	$ 11,650.00	$ 151,007.93
POCAHONTAS	$ 13,458.00	$ 363,929.04
PRESTON	$ 45,123.00	$ 834,599.71
PUTNAM	$ 55,211.00	$ 677,139.44
RALEIGH	$ 132,653.00	$ 2,144,868.14
RANDOLPH	$ 39,657.00	$ 756,768.49
RITCHIE	$ 14,924.00	$ 272,336.60
ROANE	$ 21,641.00	$ 337,535.00
SUMMERS	$ 20,016.00	$ 621,043.22
TAYLOR	$ 23,660.00	$ 375,249.81
TUCKER	$ 11,531.00	$ 312,875.16
TYLER	$ 17,278.00	$ 220,882.81
UPSHUR	$ 22,318.00	$ 572,903.03
WAYNE	$ .00	$ 1,133,022.53
WEBSTER	$ 18,853.00	$ 737,835.67
WETZEL	$ 31,849.00	$ 649,035.88
WIRT	$ 8,339.00	$ 180,150.58
WOOD	$ 151,544.00	$ 1,461,177.65
WYOMING	$ 47,000.00	$ 826,711.00
T O T A L	$ 2,550,626.94	$ 44,850,448.88

CURRENT EXPENSE FUND RECEIPTS 1982-83

COUNTIES		TOTAL REVENUE FROM FEDERAL SOURCES
BARBOUR	$	778,635.87
BERKLEY	$	1,361,086.25
BOONE	$	951,741.71
BRAXTON	$	511,842.30
BROOKE	$	653,320.19
CABELL	$	1,893,102.15
CALHOUN	$	308,553.03
CLAY	$	353,125.57
DODDRIDGE	$	189,131.18
FAYETTE	$	1,780,952.00
GILMER	$	315,737.19
GRANT	$	374,127.05
GREENBRIER	$	1,113,240.07
HAMPSHIRE	$	356,852.99
HANCOCK	$	397,106.15
HARDY	$	322,435.11
HARRISON	$	1,212,881.82
JACKSON	$	550,739.33
JEFFERSON	$	776,767.26
KANAWHA	$	4,879,965.05
LEWIS	$	576,514.07
LINCOLN	$	823,550.26
LOGAN	$	1,402,200.00
MARION	$	884,515.98
MARSHALL	$	480,971.71
MASON	$	662,342.72
MERCER	$	1,452,394.61
MINERAL	$	712,378.21
MINGO	$	1,462,551.55
MONONGALIA	$	1,532,014.96
MONROE	$	365,801.27
MORGAN	$	144,529.08
MC DOWELL	$	1,593,173.62
NICHOLAS	$	794,304.36
OHIO	$	942,345.89
PENDLETON	$	260,846.71
PLEASANTS	$	151,087.93
POCAHONTAS	$	373,650.22
PRESTON	$	836,599.71
PUTNAM	$	721,259.09
RALEIGH	$	2,144,868.14
RANDOLPH	$	910,010.14
RITCHIE	$	272,336.60
ROANE	$	337,535.00
SUMMERS	$	621,043.22
TAYLOR	$	404,033.19
TUCKER	$	345,579.41
TYLER	$	220,852.81
UPSHUR	$	574,515.37
WAYNE	$	1,133,022.53
WEBSTER	$	737,835.67
WETZEL	$	649,035.80
WIRT	$	180,150.58
WOOD	$	1,461,177.65
WYOMING	$	826,711.00
T O T A L	$	46,106,094.33

CURRENT EXPENSE FUND RECEIPTS 1982-83

NON-REVENUE RECEIPTS

COUNTIES	SALE OF PROPERTY	SALE OF EQUIPMENT	INSURANCE RECOVERY	TOTAL NON-REVENUE RECEIPTS
BARBOUR	$ .00	$ .00	$ 4,031.92	$ 4,031.92
BERKLEY	$ 33,000.00	$ .00	$ 1,078.50	$ 34,078.50
BOONE	$ 5,000.00	$ 1,800.00	$ 36,030.84	$ 42,830.84
BRAXTON	$ 1.00	$ .00	$ 970.84	$ 971.84
BROOKE	$ .00	$ 150.00	$ 6,397.36	$ 6,547.36
CABELL	$ .00	$ 10,377.75	$ 11,503.86	$ 21,881.61
CALHOUN	$ 200.00	$ 2,850.00	$ 1,304.00	$ 4,354.00
CLAY	$ 4,555.00	$ 3,672.00	$ .00	$ 8,227.00
DODDRIDGE	$ .00	$ 7,925.00	$ .00	$ 7,925.00
FAYETTE	$ 67,100.00	$ 7,843.00	$ 265.44	$ 75,208.44
GILMER	$ .00	$ 3,428.75	$ 938.76	$ 4,367.51
GRANT	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ 8,350.88	$ 1,335.77	$ 9,686.65
HAMPSHIRE	$ .00	$ 10,428.50	$ 7,608.99	$ 18,037.49
HANCOCK	$ .00	$ 7,341.50	$ 5,642.12	$ 12,983.62
HARDY	$ .00	$ 801.50	$ 336.50	$ 1,138.00
HARRISON	$ 9,400.00	$ 8,001.00	$ 3,027.10	$ 20,428.10
JACKSON	$ 2,611.00	$ 22,526.25	$ 24,977.25	$ 50,114.50
JEFFERSON	$ .00	$ .00	$ 3,584.75	$ 3,584.75
KANAWHA	$ .00	$ .00	$ 115,162.00	$ 115,162.00
LEWIS	$ 3,132.27	$ .00	$ 757.00	$ 3,889.27
LINCOLN	$ 800.00	$ .00	$ 6,674.53	$ 7,474.53
LOGAN	$ 300.00	$ 1,757.98	$ 30,731.91	$ 32,789.89
MARION	$ 18,000.00	$ 5,470.54	$ 8,647.14	$ 32,117.68
MARSHALL	$ .00	$ 6,176.17	$ 10,823.54	$ 16,999.71
MASON	$ .00	$ 4,568.10	$ 6,612.81	$ 11,180.91
MERCER	$ 95,525.00	$ 3,674.75	$ 5,977.45	$ 105,177.20
MINERAL	$ .00	$ 323.50	$ 57,105.37	$ 57,428.87
MINGO	$ 2.00	$ 6,029.00	$ 1,360.20	$ 7,391.20
MONONGALIA	$ 2,600.00	$ .00	$ 3,157.20	$ 5,757.20
MONROE	$ 50.00	$ .00	$ 69,292.05	$ 69,342.05
MORGAN	$ .00	$ 1,275.00	$ 669.22	$ 1,944.22
MC DOWELL	$ .00	$ 4,240.41	$ .00	$ 4,240.41
NICHOLAS	$ .00	$ 6,017.50	$ .00	$ 6,017.50
OHIO	$ .00	$ 2,750.00	$ 4,860.48	$ 7,610.48
PENDLETON	$ .00	$ 3,800.00	$ 2,750.37	$ 6,550.37
PLEASANTS	$ .00	$ 727.15	$ .00	$ 727.15
POCAHONTAS	$ .00	$ 5,779.55	$ .00	$ 5,779.55
PRESTON	$ 14,708.00	$ 1,286.00	$ 1,833.21	$ 17,827.21
PUTNAM	$ .00	$ 5,210.50	$ 11,378.71	$ 16,589.21
RALEIGH	$ 10,100.00	$ 39,390.25	$ 11,716.46	$ 61,206.71
RANDOLPH	$ 112,001.00	$ 3,536.75	$ 1,181.83	$ 116,719.58
RITCHIE	$ .00	$ .00	$ 9,814.36	$ 9,814.36
ROANE	$ .00	$ 3,921.50	$ .00	$ 3,921.50
SUMMERS	$ 50.00	$ 4,540.00	$ 20,597.44	$ 25,187.44
TAYLOR	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ 5,552.00	$ 1,349.25	$ 6,901.25
TYLER	$ .00	$ 2,041.00	$ .00	$ 2,041.00
UPSHUR	$ .00	$ 3,813.75	$ 160.18	$ 3,973.93
WAYNE	$ .00	$ .00	$ 8,880.65	$ 8,880.65
WEBSTER	$ 4,043.88	$ 3,549.00	$ 79,635.19	$ 87,228.07
WETZEL	$ 16,300.00	$ 4,260.10	$ 4,861.31	$ 25,621.41
WIRT	$ 1.00	$ 1,005.00	$ .00	$ 1,006.00
WOOD	$ .00	$ .00	$ 2,546.04	$ 2,546.04
WYOMING	$ .00	$ .00	$ .00	$ .00
T O T A L	$ 399,680.15	$ 226,191.63	$ 587,570.40	$ 1,213,442.18

CURRENT EXPENSE FUND RECEIPTS 1982-83

INCOMING TRANSFER ACCTS/IN-STATE CHARGES

COUNTIES	TUITION	TRANSPORTATION	MISCELLANEOUS	TOTAL IN-STATE TRANSFERS
BARBOUR	$ .00	$ .00	$ .00	$ .00
BERKLEY	$ .00	$ .00	$ 395,008.92	$ 395,008.92
BOONE	$ .00	$ .00	$ 1,057.77	$ 1,057.77
BRAXTON	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ 38,419.17	$ 38,419.17
CALHOUN	$ .00	$ .00	$ 104,642.20	$ 104,642.20
CLAY	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ 67,628.83	$ 67,628.83
JEFFERSON	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ 175,955.27	$ 175,955.27
MONROE	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ 9,945.15	$ 9,945.15
OHIO	$ .00	$ .00	$ 31,532.11	$ 31,532.11
PENDLETON	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ 112,061.25	$ 112,061.25
POCAHONTAS	$ .00	$ .00	$ .00	$ .00
PRESTON	$ 21,828.38	$ .00	$ .00	$ 21,828.38
PUTNAM	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ 835.53	$ .00	$ 835.53
ROANE	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ 56,012.28	$ 56,012.28
WYOMING	$ .00	$ .00	$ .00	$ .00
TOTAL	$ 21,828.38	$ 835.53	$ 992,262.95	$ 1,014,926.86

CURRENT EXPENSE FUND RECEIPTS 1982-83

INCOMING TRANSFER ACCTS/IN-STATE CHARGES

COUNTIES	TUITION	TOTAL OUT-OF-STATE TRANSFERS
BARBOUR	$ .00	$ .00
BERKLEY	$ .00	$ .00
BOONE	$ .00	$ .00
BRAXTON	$ .00	$ .00
BROOKE	$ .00	$ .00
CABELL	$ .00	$ .00
CALHOUN	$ 2,059.08	$ 2,059.08
CLAY	$ .00	$ .00
DODDRIDGE	$ .00	$ .00
FAYETTE	$ .00	$ .00
GILMER	$ .00	$ .00
GRANT	$ .00	$ .00
GREENBRIER	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00
HANCOCK	$ .00	$ .00
HARDY	$ .00	$ .00
HARRISON	$ .00	$ .00
JACKSON	$ .00	$ .00
JEFFERSON	$ .00	$ .00
KANAWHA	$ .00	$ .00
LEWIS	$ .00	$ .00
LINCOLN	$ .00	$ .00
LOGAN	$ .00	$ .00
MARION	$ .00	$ .00
MARSHALL	$ .00	$ .00
MASON	$ .00	$ .00
MERCER	$ .00	$ .00
MINERAL	$ .00	$ .00
MINGO	$ .00	$ .00
MONONGALIA	$ .00	$ .00
MONROE	$ .00	$ .00
MORGAN	$ .00	$ .00
MC DOWELL	$ .00	$ .00
NICHOLAS	$ .00	$ .00
OHIO	$ .00	$ .00
PENDLETON	$ .00	$ .00
PLEASANTS	$ .00	$ .00
POCAHONTAS	$ .00	$ .00
PRESTON	$ .00	$ .00
PUTNAM	$ .00	$ .00
RALEIGH	$ .00	$ .00
RANDOLPH	$ .00	$ .00
RITCHIE	$ .00	$ .00
ROANE	$ .00	$ .00
SUMMERS	$ .00	$ .00
TAYLOR	$ .00	$ .00
TUCKER	$ .00	$ .00
TYLER	$ .00	$ .00
UPSHUR	$ .00	$ .00
WAYNE	$ .00	$ .00
WEBSTER	$ .00	$ .00
WETZEL	$ .00	$ .00
WIRT	$ .00	$ .00
WOOD	$ .00	$ .00
WYOMING	$ .00	$ .00
T O T A L	$ 2,059.08	$ 2,059.08

CURRENT EXPENSE FUND RECEIPTS 1982-83

INCOMING TRANSFER ACCTS/IN-STATE CHARGES

COUNTIES	TOTAL IN-COMING TRANSFERS ACCOUNTS
BARBOUR	$ .00
BERKLEY	$ 395,008.92
BOONE	$ 1,057.77
BRAXTON	$ .00
BROOKE	$ .00
CABELL	$ 38,419.17
CALHOUN	$ 106,701.28
CLAY	$ .00
DODDRIDGE	$ .00
FAYETTE	$ .00
GILMER	$ .00
GRANT	$ .00
GREENBRIER	$ .00
HAMPSHIRE	$ .00
HANCOCK	$ .00
HARDY	$ .00
HARRISON	$ .00
JACKSON	$ -67,628.83
JEFFERSON	$ .00
KANAWHA	$ .00
LEWIS	$ .00
LINCOLN	$ .00
LOGAN	$ .00
MARION	$ .00
MARSHALL	$ .00
MASON	$ .00
MERCER	$ .00
MINERAL	$ .00
MINGO	$ .00
MONONGALIA	$ 175,955.27
MONROE	$ .00
MORGAN	$ .00
MC DOWELL	$ .00
NICHOLAS	$ 9,945.15
OHIO	$ 31,532.11
PENDLETON	$ .00
PLEASANTS	$ 112,061.25
POCAHONTAS	$ .00
PRESTON	$ 21,828.38
PUTNAM	$ .00
RALEIGH	$ .00
RANDOLPH	$ .00
RITCHIE	$ 835.53
ROANE	$ .00
SUMMERS	$ .00
TAYLOR	$ .00
TUCKER	$ .00
TYLER	$ .00
UPSHUR	$ .00
WAYNE	$ .00
WEBSTER	$ .00
WETZEL	$ .00
WIRT	$ .00
WOOD	$ 56,012.28
WYOMING	$ .00
T O T A L	$ 1,016,985.94

CURRENT EXPENSE FUND RECEIPTS 1982-83

CLEARING ACCTS - FOOD SERVICES

COUNTIES	STATE AID-FEDERAL MATCHING	FEDERAL AID-LUNCH (SECTION 4)	FEDERAL AID-SPECIAL MILK	FEDERAL AID-FREE/REDUCED LUNCH (SECTION 11)	FEDERAL AID-BREAKFAST	FEDERAL AID-MEALS (SECTION 13)
BARBOUR	$ 16,910.72	$ 40,906.16	$ .00	$ 214,770.08	$ 83,503.68	$ .00
BERKLEY	$ 51,542.11	$ 256,529.08	$ .00	$ 1,152,144.58	$ 373,804.75	$ .00
BOONE	$ 39,095.10	$ 83,054.83	$ .00	$ 365,336.96	$ 166,140.84	$ .00
BRAXTON	$ 19,797.61	$ 39,550.12	$ .00	$ 250,902.08	$ 98,164.00	$ .00
BROOKE	$ 28,176.43	$ 57,504.79	$ .00	$ 212,659.47	$ 93,238.53	$ .00
CABELL	$ 68,667.30	$ 769,637.91	$ .00	$ 89,027.05	$ 308,956.32	$ 2,579.15
CALHOUN	$ 11,487.98	$ 46,015.16	$ .00	$ 156,086.26	$ 51,253.23	$ .00
CLAY	$ 17,677.39	$ 43,529.22	$ .00	$ 257,579.37	$ 123,360.50	$ .00
DODDRIDGE	$ 9,281.81	$ 22,086.39	$ .00	$ 118,046.48	$ 59,078.38	$ .00
FAYETTE	$ 59,895.84	$ 127,428.86	$ .00	$ 760,608.91	$ 266,593.49	$ .00
GILMER	$ 10,315.82	$ 25,552.78	$ .00	$ 123,744.37	$ 24,517.78	$ .00
GRANT	$ 13,423.65	$ 31,382.15	$ .00	$ 134,465.60	$ 28,808.36	$ .00
GREENBRIER	$ 39,133.21	$ 81,578.05	$ .00	$ 469,307.00	$ 155,937.17	$ .00
HAMPSHIRE	$ 20,137.47	$ 49,759.49	$ .00	$ 210,491.09	$ 65,139.25	$ .00
HANCOCK	$ 21,582.02	$ 45,003.21	$ .00	$ 214,063.76	$ 86,041.13	$ .00
HARDY	$ 14,945.91	$ 35,771.33	$ .00	$ 171,170.79	$ 44,569.20	$ .00
HARRISON	$ 72,918.22	$ 150,230.50	$ .00	$ 671,594.64	$ 210,098.38	$ .00
JACKSON	$ 27,084.80	$ 60,062.44	$ .00	$ 245,613.67	$ 82,374.01	$ .00
JEFFERSON	$ 31,098.19	$ 65,484.84	$ .00	$ 272,124.39	$ 95,902.73	$ .00
KANAWHA	$ 212,329.97	$ 446,266.65	$ .00	$ 1,561,184.59	$ 725,949.55	$ .00
LEWIS	$ 21,237.97	$ 43,747.02	$ .00	$ 224,886.58	$ 92,320.60	$ .00
LINCOLN	$ 29,421.02	$ 77,291.14	$ .00	$ 474,920.43	$ 228,728.87	$ .00
LOGAN	$ 55,737.88	$ 144,002.24	$ .00	$ 704,019.19	$ 344,850.99	$ .00
MARION	$ 52,113.68	$ 101,947.49	$ .00	$ 377,121.20	$ 99,752.72	$ .00
MARSHALL	$ 32,313.80	$ 61,759.91	$ .00	$ 247,759.17	$ 66,400.43	$ .00
MASON	$ 26,738.10	$ 70,529.91	$ .00	$ 297,859.79	$ 102,486.33	$ .00
MERCER	$ 69,134.94	$ 162,078.12	$ .00	$ 771,716.12	$ 264,069.43	$ .00
MINERAL	$ 27,072.23	$ 69,475.29	$ .00	$ 262,063.28	$ 74,285.62	$ .00
MINGO	$ 48,042.84	$ 126,177.90	$ .00	$ 637,304.57	$ 302,747.97	$ .00
MONONGALIA	$ 50,939.91	$ 102,145.41	$ .00	$ 350,757.60	$ 120,868.13	$ .00
MONROE	$ 13,846.34	$ 27,522.92	$ .00	$ 153,601.70	$ 47,974.12	$ .00
MORGAN	$ 11,070.08	$ 22,196.95	$ .00	$ 101,876.22	$ 26,480.57	$ .00
MC DOWELL	$ 55,371.55	$ 147,237.19	$ .00	$ 978,864.12	$ 531,433.68	$ .00
NICHOLAS	$ 32,155.05	$ 62,685.99	$ .00	$ 299,925.77	$ 116,258.27	$ 46,932.24
OHIO	$ 25,776.69	$ 51,664.70	$ .00	$ 259,164.62	$ 104,277.74	$ .00
PENDLETON	$ 9,867.38	$ 23,831.89	$ .00	$ 110,832.41	$ 39,920.76	$ .00
PLEASANTS	$ 10,553.05	$ 21,645.84	$ .00	$ 62,822.93	$ 15,855.12	$ .00
POCAHONTAS	$ 11,874.29	$ 28,796.90	$ .00	$ 126,971.75	$ 27,916.03	$ .00
PRESTON	$ 35,598.30	$ 73,590.63	$ .00	$ 391,827.31	$ 93,356.13	$ .00
PUTNAM	$ 39,856.42	$ 81,578.23	$ 462.27	$ 235,738.35	$ 111,884.38	$ .00
RALEIGH	$ 67,798.13	$ 146,868.94	$ .00	$ 751,051.10	$ 320,125.65	$ .00
RANDOLPH	$ 30,896.00	$ 65,061.70	$ .00	$ 379,661.15	$ 135,152.66	$ .00
RITCHIE	$ 12,864.34	$ 25,881.65	$ .00	$ 119,080.78	$ 45,629.71	$ .00
ROANE	$ 16,199.34	$ 42,993.60	$ .00	$ 244,119.12	$ 107,323.45	$ .00
SUMMERS	$ 13,100.69	$ 31,076.44	$ .00	$ 169,980.84	$ 77,881.75	$ .00
TAYLOR	$ 18,281.47	$ 36,662.56	$ .00	$ 192,231.99	$ 60,516.48	$ .00
TUCKER	$ 11,607.52	$ 27,157.16	$ .00	$ 110,563.33	$ 28,938.29	$ .00
TYLER	$ 13,326.14	$ 26,734.14	$ .00	$ 100,887.27	$ 47,055.38	$ 130,298.62
UPSHUR	$ 27,678.67	$ 55,754.28	$ .00	$ 261,358.37	$ 82,086.30	$ .00
WAYNE	$ 42,282.47	$ 102,890.70	$ .00	$ 539,878.01	$ 201,297.27	$ .00
WEBSTER	$ 15,112.39	$ 35,407.57	$ .00	$ 204,117.17	$ 82,561.77	$ .00
WETZEL	$ 23,331.68	$ 45,943.26	$ .00	$ 189,448.32	$ 49,339.02	$ .00
WIRT	$ 6,351.51	$ 12,042.52	$ .00	$ 69,325.15	$ 18,528.61	$ .00
WOOD	$ 80,517.42	$ 174,440.86	$ .00	$ 568,273.77	$ 115,486.50	$ .00
WYOMING	$ 48,432.16	$ 108,351.21	$ .00	$ 560,449.02	$ 324,641.23	$ .00
T O T A L	$ 1,872,000.00	$ 4,914,506.22	$ 462.27	$ 19,181,379.64	$ 7,651,783.24	$ 179,810.01

CURRENT EXPENSE FUND RECEIPTS 1982-83

CLEARING ACCTS - FOOD SERVICES

COUNTIES	FEDERAL AID-NON-FOOD (CNA)	FEDERAL AID-NON-FOOD (SECTION 32)	REPLACEMENT EQUIPMENT	OTHER EXPENSE	EMPLOYEES SOCIAL SECURITY	WORKMENS COMPENSATION
BARBOUR	$ .00	$ .00	$ .00	$ 362.02	$ .00	$ .00
BERKLEY	$ .00	$ .00	$ .00	$ 5,421.81	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ 3,349.77	$ .00	$ .00
BROOKE	$ .00	$ .00	$ 1,512.60	$ 21,177.53	$ 30,090.50	$ 5,330.86
CABELL	$ .00	$ .00	$ .00	$ 626,525.36	$ 13,049.23	$ 5,347.49
CALHOUN	$ .00	$ .00	$ .00	$ 2,928.68	$ 7,819.18	$ 468.77
CLAY	$ .00	$ .00	$ .00	$ 2,485.12	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ 1,805.71	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ 34,027.39	$ 50,553.40	$ 7,847.25
GILMER	$ .00	$ .00	$ .00	$ 7,140.00	$ 298.50	$ 14.08
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ 21,882.28	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ 12,926.56	$ 16,629.14	$ 943.11
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ 8,641.23	$ .00	$ .00	$ 9,135.71	$ 1,319.83
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ 1,117.00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ 26,448.05	$ .00
KANAWHA	$ .00	$ .00	$ 295,235.07	$ 286,997.49	$ 14,117.45	$ .00
LEWIS	$ .00	$ .00	$ .00	$ 39,249.51	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ 26,127.01	$ 38,737.32	$ 7,005.75
LOGAN	$ .00	$ .00	$ .00	$ 25,183.17	$ 38,064.27	$ 16,443.41
MARION	$ .00	$ .00	$ .00	$ 400.00	$ 19,872.51	$ 2,980.37
MARSHALL	$ .00	$ .00	$ .00	$ 10,540.73	$ 29,346.60	$ .00
MASON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ 649,640.02	$ .00	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00	$ 600.00	$ 2,032.66	$ 439.75
MINGO	$ .00	$ .00	$ .00	$ 27,163.30	$ 38,173.28	$ .00
MONONGALIA	$ .00	$ .00	$ .00	$ 42,399.50	$ 42,880.00	$ 4,416.00
MONROE	$ .00	$ .00	$ .00	$ 1,520.39	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00	$ 4,451.61	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ 14,381.64	$ 56,991.14	$ 9,581.92
NICHOLAS	$ 26,898.00	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00	$ 2,847.52	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ 5,761.35	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ 5,774.43	$ 12,699.67	$ 1,085.89
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ 343.59	$ 19.57
PRESTON	$ .00	$ .00	$ .00	$ 20,067.45	$ 9,157.70	$ 1,250.13
PUTNAM	$ .00	$ .00	$ .00	$ 17,747.63	$ 40,704.03	$ .00
RALEIGH	$ .00	$ .00	$ .00	$ 500.00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ 4,433.78	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ 8,068.14	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ 2,783.59	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ 6,249.00	$ 4,258.00	$ 190.96
TYLER	$ .00	$ .00	$ .00	$ .00	$ 8,723.33	$ 456.27
UPSHUR	$ .00	$ .00	$ .00	$ 205,441.18	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ 17,386.67	$ 42,854.51	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ 2,719.27	$ 10,222.75	$ 923.10
WETZEL	$ .00	$ .00	$ .00	$ 56,032.79	$ 1,367.59	$ 75.50
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ 27,422.02	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00	$ 6,700.00	$ .00
TOTAL	$ 676,538.02	$ 8,641.23	$ 296,747.67	$ 1,597,637.05	$ 577,031.46	$ 66,140.01

CURRENT EXPENSE FUND RECEIPTS 1982-83

CLEARING ACCTS - FOOD SERVICES

COUNTIES	UNEMPLOYMENT COMPENSATION	FOOD SERVICES PAYROLL	CENTRALIZED-SALES TO PUPILS	CENTRALIZED-SALES TO ADULTS	CENTRALIZED SALES A LA CARTE FOOD	CENTRALIZED-STATE SALES TAX
BARBOUR	$ .00	$ .00	$ 94,759.75	$ 15,775.49	$ .00	$ .00
BERKLEY	$ .00	$ .00	$ 26,546.56	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ 294,277.91	$ 44,082.78	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ 85,323.51	$ 19,105.95	$ .00	$ .00
BROOKE	$ .00	$ 449,162.66	$ .00	$ .00	$ .00	$ .00
CABELL	$ .00	$ 199,543.88	$ 547,481.42	$ 63,382.40	$ 399.85	$ .00
CALHOUN	$ 4,144.00	$ 81,660.20	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ 80,000.00	$ 60,545.31	$ 16,820.60	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ 40,280.40	$ 10,563.00	$ .00	$ .00
FAYETTE	$ .00	$ 754,525.68	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ 4,456.85	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ 289,460.25	$ 31,291.95	$ .00	$ .00
HAMPSHIRE	$ .00	$ 248,180.08	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ 192,768.81	$ 11,642.55	$ .00	$ .00
HARDY	$ 3,677.57	$ 253,077.10	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ 527,495.11	$ 54,538.10	$ .00	$ .00
JACKSON	$ .00	$ 291,166.03	$ 272,330.94	$ 27,287.94	$ .00	$ .00
JEFFERSON	$ .00	$ 401,840.73	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ 275,432.59	$ .00	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ 13,730.05	$ 581,352.23	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ 627,824.91	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ 343,663.58	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ 443,855.96	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ 205,345.48	$ 28,105.63	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ 57,441.28	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ 570,385.50	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ 917,409.35	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ 76,763.44	$ 11,292.45	$ .00	$ .00
MORGAN	$ .00	$ 154,706.30	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ 853,895.85	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ 232,663.43	$ 32,514.10	$ .00	$ .00
OHIO	$ .00	$ .00	$ 202,372.48	$ 21,292.46	$ .00	$ .00
PENDLETON	$ .00	$ 84,534.00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ 171,903.69	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ 5,153.68	$ 77,713.10	$ 11,714.84	$ .00	$ .00
PRESTON	$ .00	$ 123,554.21	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ 879,152.21	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ 592,624.19	$ 63,541.80	$ .00	$ .00
RANDOLPH	$ .00	$ 224,145.00	$ 138,946.30	$ 36,735.85	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ 281,711.00	$ 107,678.10	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ 62,403.65	$ 9,855.80	$ .00	$ .00
TAYLOR	$ .00	$ 245,647.60	$ .00	$ 1,345.00	$ .00	$ .00
TUCKER	$ .00	$ 65,109.84	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ 643,941.46	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ 152,578.61	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ 20,526.52	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ 39,540.90	$ 4,174.80	$ .00	$ .00
WOOD	$ .00	$ .00	$ 943,300.41	$ 84,114.25	$ .00	$ .00
WYOMING	$ .00	$ 488,580.21	$ .00	$ .00	$ .00	$ .00
TOTAL	$ 21,551.62	$ 10,892,117.99	$ 5,110,622.05	$ 599,177.74	$ 399.85	$ .00

CURRENT EXPENSE FUND RECEIPTS 1982-83

CLEARING ACCTS - FOOD SERVICES

COUNTIES	CENTRALIZED-OTHER FOOD SERV. REVENUE	TOTAL FOOD SERVICES
BARBOUR	$ 130,129.59	$ 597,117.49
BERKLEY	$ .00	$ 1,865,988.89
BOONE	$ 348,560.87	$ 1,340,549.29
BRAXTON	$ 19.50	$ 516,212.54
BROOKE	$ .00	$ 898,853.37
CABELL	$ .00	$ 2,694,597.36
CALHOUN	$ .00	$ 361,863.46
CLAY	$ 2,181.73	$ 604,179.24
DODDRIDGE	$ 137,000.05	$ 398,142.22
FAYETTE	$ .00	$ 2,061,480.82
GILMER	$ .00	$ 196,040.18
GRANT	$ .00	$ 208,079.76
GREENBRIER	$ .00	$ 1,083,590.51
HAMPSHIRE	$ 4,551.26	$ 623,757.45
HANCOCK	$ 22,415.14	$ 593,516.62
HARDY	$ .00	$ 542,308.67
HARRISON	$ 7,215.80	$ 1,694,090.75
JACKSON	$ 17.21	$ 1,007,054.04
JEFFERSON	$ .00	$ 892,898.93
KANAWHA	$ .00	$ 3,817,513.36
LEWIS	$ .00	$ 421,441.68
LINCOLN	$ 209,850.28	$ 1,687,164.10
LOGAN	$ 424,105.73	$ 2,380,231.79
MARION	$ .00	$ 997,868.55
MARSHALL	$ .00	$ 891,976.60
MASON	$ .00	$ 731,065.24
MERCER	$ 6,965.63	$ 1,923,584.26
MINERAL	$ 33,397.68	$ 526,807.79
MINGO	$ .00	$ 1,749,995.36
MONONGALIA	$ .00	$ 1,625,815.90
MONROE	$ 688.07	$ 333,209.43
MORGAN	$ .00	$ 320,701.73
MC DOWELL	$ .00	$ 2,647,757.09
NICHOLAS	$ 253,726.42	$ 1,103,759.27
OHIO	$ 182,615.14	$ 850,011.35
PENDLETON	$ 27,865.00	$ 302,612.79
PLEASANTS	$ .00	$ 302,340.62
POCAHONTAS	$ 1,815.92	$ 292,319.67
PRESTON	$ .00	$ 750,401.86
PUTNAM	$ .00	$ 1,407,123.52
RALEIGH	$ 479,191.08	$ 2,421,700.89
RANDOLPH	$ 7,255.81	$ 1,022,288.25
RITCHIE	$ .00	$ 211,524.62
ROANE	$ .00	$ 720,024.61
SUMMERS	$ 682.81	$ 364,981.98
TAYLOR	$ .00	$ 557,468.69
TUCKER	$ .00	$ 254,073.30
TYLER	$ .00	$ 327,481.15
UPSHUR	$ .00	$ 632,318.80
WAYNE	$ .00	$ 1,590,531.09
WEBSTER	$ .00	$ 503,642.63
WETZEL	$ .00	$ 386,064.68
WIRT	$ 27,124.04	$ 177,087.53
WOOD	$ 521,653.25	$ 2,515,208.48
WYOMING	$ 29,677.00	$ 1,566,830.83
T O T A L	$ 2,858,685.01	$ 56,505,231.08

CURRENT EXPENSE FUND RECEIPTS 1982-83

CLEARING ACCTS - STUDENT BODY ACTIVITIES

COUNTIES	SALARIES AND WAGES	EMPLOYER - SOCIAL SECURITY	EMPLOYER - WORKMENS COMPENSATION	EMPLOYER - UNEMPLOYMENT COMPENSATION	MISCELLANEOUS	TOTAL STUDENT BODY ACTIVITIES
BARBOUR	$ 4,366.25	$ 290.94	$ 23.12	$ .00	$ 7,146.77	$ 11,827.08
BERKLEY	$ 8,950.79	$ 599.54	$ .00	$ .00	$ .00	$ 9,550.33
BOONE	$ 7,819.77	$ 526.51	$ .00	$ .00	$ .00	$ 8,346.28
BRAXTON	$ 6,819.51	$ 424.62	$ .00	$ .00	$ .00	$ 7,244.13
BROOKE	$ 11,398.62	$ 763.83	$ 127.23	$ .00	$ .00	$ 12,289.68
CABELL	$ 9,239.57	$ 8,387.97	$ .00	$ .00	$ .00	$ 17,627.54
CALHOUN	$ 5,344.35	$ 357.95	$ .00	$ .00	$ .00	$ 5,702.30
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ 21,915.40	$ 1,468.16	$ 225.81	$ .00	$ .00	$ 23,609.37
GILMER	$ 4,555.89	$ 305.18	$ 18.30	$ .00	$ .00	$ 4,879.37
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ 13,681.11	$ 916.63	$ .00	$ .00	$ .00	$ 14,597.74
HAMPSHIRE	$ 5,158.70	$ 345.82	$ 20.40	$ .00	$ .00	$ 5,524.92
HANCOCK	$ 9,398.00	$ .00	$ .00	$ .00	$ .00	$ 9,398.00
HARDY	$ 8,498.25	$ .00	$ .00	$ .00	$ .00	$ 8,498.25
HARRISON	$ 40,000.00	$ 2,600.00	$ .00	$ .00	$ .00	$ 42,600.00
JACKSON	$ 4,273.06	$ .00	$ .00	$ .00	$ 72,733.64	$ 77,006.70
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ 169,271.63	$ 14,494.42	$ 3,632.61	$ .00	$ 52,996.71	$ 240,395.37
LEWIS	$ 888.41	$ 32.25	$ 1.69	$ .00	$ .00	$ 922.35
LINCOLN	$ 7,646.98	$ 512.57	$ 76.96	$ 62.84	$ .00	$ 8,299.35
LOGAN	$ 17,893.38	$ 1,167.65	$ 456.62	$ .00	$ .00	$ 19,519.65
MARION	$ 47,445.36	$ 3,176.62	$ 407.27	$ .00	$ .00	$ 51,029.25
MARSHALL	$ 76,177.94	$ 5,127.50	$ 47.12	$ .00	$ .00	$ 81,352.56
MASON	$ 9,348.44	$ 636.29	$ .00	$ .00	$ .00	$ 9,984.73
MERCER	$ 34,735.46	$ 2,327.28	$ 385.56	$ .00	$ .00	$ 37,448.30
MINERAL	$ 9,956.03	$ 677.65	$ 53.21	$ .00	$ .00	$ 10,686.89
MINGO	$ 13,559.56	$ .00	$ .00	$ .00	$ .00	$ 13,559.56
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ 11,555.13	$ 829.78	$ .00	$ .00	$ .00	$ 12,384.91
MORGAN	$ 4,265.39	$ 273.92	$ 15.03	$ .00	$ .00	$ 4,554.34
MC DOWELL	$ 8,726.15	$ .00	$ .00	$ .00	$ .00	$ 8,726.15
NICHOLAS	$ 12,639.39	$ .00	$ .00	$ .00	$ .00	$ 12,639.39
OHIO	$ 24,946.05	$ 1,669.97	$ 790.90	$ .00	$ .00	$ 27,406.92
PENDLETON	$ 6,874.85	$ 460.63	$ .00	$ .00	$ .00	$ 7,335.48
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ 14,054.47	$ 978.21	$ .00	$ .00	$ .00	$ 15,032.68
PUTNAM	$ 21,837.44	$ 1,501.89	$ .00	$ .00	$ .00	$ 23,339.33
RALEIGH	$ 21,119.09	$ 1,391.10	$ .00	$ .00	$ .00	$ 22,510.19
RANDOLPH	$ 11,868.32	$ 795.12	$ .00	$ .00	$ 8,848.69	$ 21,512.13
RITCHIE	$ 7,589.75	$ 512.07	$ .00	$ .00	$ .00	$ 8,101.82
ROANE	$ 6,537.51	$ .00	$ .00	$ .00	$ .00	$ 6,537.51
SUMMERS	$ 5,038.91	$ 337.61	$ 44.57	$ .00	$ .00	$ 5,421.09
TAYLOR	$ 7,284.52	$ .00	$ .00	$ .00	$ .00	$ 7,284.52
TUCKER	$ 3,760.00	$ 251.92	$ 14.26	$ .00	$ 3,393.21	$ 7,419.39
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ 31,979.98	$ .00	$ .00	$ .00	$ .00	$ 31,979.98
WAYNE	$ 12,092.71	$ 762.53	$ .00	$ .00	$ 1,950.22	$ 14,805.46
WEBSTER	$ 8,477.14	$ 567.99	$ 54.17	$ .00	$ .00	$ 9,099.30
WETZEL	$ 25,437.07	$ 1,346.55	$ 96.63	$ .00	$ .00	$ 26,880.25
WIRT	$ 193.14	$ 15.45	$ .00	$ .00	$ .00	$ 208.59
WOOD	$ 41,474.39	$ 2,753.02	$ .00	$ .00	$ 18,993.24	$ 63,220.65
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TOTAL	$ 836,095.86	$ 59,587.14	$ 6,491.46	$ 62.84	$ 166,062.48	$ 1,068,299.78

CURRENT EXPENSE FUND RECEIPTS 1982-83

CLEARING ACCTS - MATERIALS FOR RESALE

COUNTIES	SCHOOL SUPPLIES RESALE	STATE SALES TAX	TEXTBOOKS RENTED	TEXTBOOKS SOLD	TOTAL MATERIALS FOR RESALE
BARBOUR	$ 3,916.92	$ 196.47	$ .00	$ .00	$ 4,113.39
BERKLEY	$ .00	$ .00	$ .00	$ 6,011.10	$ 6,011.10
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ 8,455.62	$ .00	$ .00	$ .00	$ 8,455.62
CABELL	$ .00	$ .00	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ 12,068.30	$ .00	$ 3,435.00	$ .00	$ 15,503.30
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ 6,673.17	$ .00	$ .00	$ 6,673.17
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ 418,648.64	$ .00	$ .00	$ .00	$ 418,648.64
LEWIS	$ .00	$ .00	$ .00	$ 103.00	$ 103.00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ 506.97	$ 506.97
MERCER	$ 45,600.32	$ .00	$ .00	$ .00	$ 45,600.32
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ 11,730.84	$ .00	$ .00	$ 1,734.57	$ 13,465.41
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ 61,212.14	$ .00	$ .00	$ .00	$ 61,212.14
RALEIGH	$ .00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00
T O T A L	$ 561,632.78	$ 6,869.64	$ 3,435.00	$ 8,355.64	$ 580,293.06

CURRENT EXPENSE FUND RECEIPTS 1982-83

CLEARING ACCTS - MATERIALS FOR RESALE

COUNTIES	TOTAL CLEARING ACCOUNTS
BARBOUR	$ 613,057.96
BERKLEY	$ 1,881,550.32
BOONE	$ 1,348,895.57
BRAXTON	$ 523,456.67
BROOKE	$ 919,598.67
CABELL	$ 2,712,224.90
CALHOUN	$ 367,565.76
CLAY	$ 604,179.24
DODDRIDGE	$ 398,142.22
FAYETTE	$ 2,100,593.49
GILMER	$ 200,919.55
GRANT	$ 208,079.76
GREENBRIER	$ 1,103,188.25
HAMPSHIRE	$ 634,282.37
HANCOCK	$ 609,587.79
HARDY	$ 550,806.92
HARRISON	$ 1,736,690.75
JACKSON	$ 1,084,060.74
JEFFERSON	$ 892,898.93
KANAWHA	$ 4,476,557.37
LEWIS	$ 422,467.03
LINCOLN	$ 1,695,463.45
LOGAN	$ 2,399,751.44
MARION	$ 1,048,877.80
MARSHALL	$ 973,329.16
MASON	$ 741,556.94
MERCER	$ 2,006,632.88
MINERAL	$ 537,494.68
MINGO	$ 1,763,554.92
MONONGALIA	$ 1,625,815.90
MONROE	$ 345,594.34
MORGAN	$ 325,256.07
MC DOWELL	$ 2,656,483.24
NICHOLAS	$ 1,116,398.66
OHIO	$ 890,883.68
PENDLETON	$ 309,948.27
PLEASANTS	$ 302,340.62
POCAHONTAS	$ 292,319.67
PRESTON	$ 765,434.54
PUTNAM	$ 1,491,674.99
RALEIGH	$ 2,444,211.08
RANDOLPH	$ 1,043,800.38
RITCHIE	$ 219,626.44
ROANE	$ 726,562.12
SUMMERS	$ 370,403.07
TAYLOR	$ 564,753.21
TUCKER	$ 261,492.69
TYLER	$ 327,481.15
UPSHUR	$ 664,298.78
WAYNE	$ 1,605,336.55
WEBSTER	$ 512,741.93
WETZEL	$ 412,944.93
WIRT	$ 177,296.12
WOOD	$ 2,578,429.13
WYOMING	$ 1,566,830.83
T O T A L	$ 58,153,823.92

CURRENT EXPENSE FUND RECEIPTS 1982-83

INTERFUND TRANSFER ACCOUNTS

COUNTIES	FROM PERM. IMPROV. FUND	FROM BOND CONSTRUCTION FUND	FROM DEBT SERVICE FUND	TOTAL INTERFUND TRANSFERS
BARBOUR	$ .00	$ .00	$ .00	$ .00
BERKLEY	$ .00	$ 23,000.00	$ .00	$ 23,000.00
BOONE	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00	$ .00
CABELL	$ .00	$ 5,805.00	$ .00	$ 5,805.00
CALHOUN	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ 484,461.00	$ .00	$ 484,461.00
HAMPSHIRE	$ .00	$ .00	$ 151,633.19	$ 151,633.19
HANCOCK	$ .00	$ 1,215,000.00	$ 66,579.83	$ 1,281,579.83
HARDY	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ 22,229.57	$ .00	$ 22,229.57
JACKSON	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00	$ .00
LEWIS	$ .00	$ 26,124.92	$ .00	$ 26,124.92
LINCOLN	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ 31,410.55	$ 31,410.55
PUTNAM	$ .00	$ 1,068.95	$ .00	$ 1,068.95
RALEIGH	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00
WYOMING	$ 5,994.75	$ .00	$ .00	$ 5,994.75
T O T A L	$ 5,994.75	$ 1,777,689.44	$ 249,623.57	$ 2,033,307.76

CURRENT EXPENSE FUND RECEIPTS 1982-83

SUMMARY OF RECEIPTS, EXPENDITURES, AND BALANCES

COUNTIES	SHERIFFS/ TREASURERS BEGINNING BALANCE	TOTAL RECEIPTS	CLEARING ACCOUNTS	INTERFUND TRANSFERS	TOTAL RECEIPTS BALANCES AND TRANSFERS	TOTAL EXPENDITURES
BARBOUR	$ 964,837.50	$ 7,203,563.17	$ 615,057.96	$ .00	$ 8,781,458.63	$ 7,685,062.97
BERKLEY	$ 2,637,383.15	$ 21,989,392.01	$ 1,881,550.32	$ 23,000.00	$ 26,531,325.48	$ 24,064,716.77
BOONE	$ 2,877,252.22	$ 16,175,900.43	$ 1,348,895.57	$ .00	$ 20,402,048.22	$ 17,295,372.93
BRAXTON	$ 1,268,861.83	$ 6,779,389.81	$ 523,456.67	$ .00	$ 8,571,708.31	$ 7,513,349.10
BROOKE	$ 2,395,149.05	$ 12,835,990.38	$ 919,598.67	$ .00	$ 16,150,738.10	$ 13,620,573.36
CABELL	$ 5,597,527.80	$ 40,253,281.32	$ 2,712,224.90	$ 5,805.00	$ 48,568,839.02	$ 44,154,332.02
CALHOUN	$ 1,025,007.75	$ 4,652,655.25	$ 367,565.76	$ .00	$ 6,045,228.76	$ 5,044,330.29
CLAY	$ 619,446.01	$ 5,003,509.87	$ 604,179.24	$ .00	$ 6,227,135.12	$ 5,633,136.05
DODDRIDGE	$ 904,588.15	$ 4,166,384.80	$ 398,142.22	$ .00	$ 5,469,115.17	$ 4,520,736.27
FAYETTE	$ 9,640,219.88	$ 25,989,557.25	$ 2,100,593.49	$ .00	$ 37,730,370.62	$ 26,603,998.16
GILMER	$ 877,778.58	$ 3,636,711.30	$ 200,919.55	$ .00	$ 4,715,409.43	$ 3,910,538.82
GRANT	$ 1,617,562.07	$ 6,192,597.49	$ 208,079.76	$ .00	$ 8,018,239.32	$ 6,180,086.78
GREENBRIER	$ 1,814,810.57	$ 14,799,504.08	$ 1,103,188.25	$ 484,461.08	$ 18,201,963.90	$ 16,139,200.73
HAMPSHIRE	$ 1,313,019.89	$ 6,480,533.65	$ 634,282.37	$ 151,633.19	$ 8,579,469.10	$ 7,516,753.82
HANCOCK	$ 3,185,325.02	$ 17,159,716.06	$ 689,587.79	$ 1,281,579.83	$ 22,236,208.70	$ 18,176,355.54
HARDY	$ 1,210,558.55	$ 4,731,173.76	$ 550,806.92	$ .00	$ 6,492,539.23	$ 5,329,816.44
HARRISON	$ 6,330,401.72	$ 32,626,253.21	$ 1,736,690.75	$ 22,229.57	$ 40,715,575.25	$ 33,884,720.35
JACKSON	$ 2,359,317.52	$ 13,759,131.43	$ 1,084,060.74	$ .00	$ 17,202,509.69	$ 14,776,986.91
JEFFERSON	$ 1,958,211.34	$ 12,246,224.11	$ 892,898.93	$ .00	$ 15,097,334.38	$ 12,955,681.16
KANAWHA	$ 17,923,712.72	$ 97,544,176.43	$ 4,476,557.37	$ .00	$ 119,944,446.52	$ 105,027,440.10
LEWIS	$ 1,600,453.02	$ 8,134,326.30	$ 422,467.03	$ 26,124.92	$ 10,183,371.27	$ 8,628,023.63
LINCOLN	$ 1,864,437.91	$ 12,192,666.76	$ 1,695,463.45	$ .00	$ 15,752,568.12	$ 13,796,178.07
LOGAN	$ 4,961,157.73	$ 23,500,655.97	$ 2,399,751.44	$ .00	$ 30,861,565.14	$ 24,845,833.10
MARION	$ 4,672,188.72	$ 25,167,745.51	$ 1,048,877.80	$ .00	$ 30,888,812.03	$ 26,544,693.85
MARSHALL	$ 4,354,224.54	$ 19,861,213.40	$ 973,329.16	$ .00	$ 25,188,767.10	$ 21,077,696.47
MASON	$ 3,539,892.09	$ 13,710,581.72	$ 741,556.94	$ .00	$ 17,992,030.75	$ 14,135,951.38
MERCER	$ 3,644,530.79	$ 29,160,871.65	$ 2,006,632.88	$ .00	$ 34,812,035.32	$ 31,170,780.88
MINERAL	$ 3,039,033.41	$ 13,322,223.04	$ 537,494.68	$ .00	$ 16,898,751.13	$ 13,866,862.46
MINGO	$ 4,800,216.58	$ 18,447,329.62	$ 1,763,554.92	$ .00	$ 25,011,101.12	$ 20,864,565.49
MONONGALIA	$ 3,705,965.54	$ 24,560,109.29	$ 1,625,815.90	$ .00	$ 29,891,890.73	$ 27,423,453.52
MONROE	$ 1,173,896.02	$ 5,619,634.76	$ 345,594.34	$ .00	$ 7,139,125.12	$ 5,944,316.81
MORGAN	$ 1,475,440.74	$ 4,872,439.26	$ 325,256.07	$ .00	$ 6,673,136.07	$ 5,486,931.16
MC DOWELL	$ 4,085,095.40	$ 23,186,883.80	$ 2,656,483.24	$ .00	$ 29,928,462.44	$ 25,876,431.46
NICHOLAS	$ 2,088,809.98	$ 12,878,326.54	$ 1,116,398.66	$ .00	$ 16,083,535.18	$ 13,756,123.18
OHIO	$ 4,956,722.43	$ 19,367,332.70	$ 890,883.68	$ .00	$ 25,214,938.81	$ 20,640,216.73
PENDLETON	$ 585,068.88	$ 3,501,279.01	$ 309,948.27	$ .00	$ 4,396,296.16	$ 3,836,138.67
PLEASANTS	$ 1,050,219.38	$ 6,401,998.86	$ 302,340.62	$ .00	$ 7,754,558.86	$ 6,772,221.15
POCAHONTAS	$ 881,429.68	$ 4,494,938.31	$ 292,319.67	$ .00	$ 5,668,687.66	$ 4,822,956.09
PRESTON	$ 4,190,621.97	$ 15,069,785.93	$ 765,434.54	$ 31,410.55	$ 20,057,252.99	$ 16,008,864.90
PUTNAM	$ 3,651,957.89	$ 19,749,116.50	$ 1,491,674.99	$ 1,068.95	$ 24,893,818.33	$ 20,349,152.22
RALEIGH	$ 5,451,146.51	$ 36,318,266.66	$ 2,444,211.08	$ .00	$ 44,213,624.25	$ 39,235,527.30
RANDOLPH	$ 1,746,605.96	$ 12,910,844.29	$ 1,043,800.38	$ .00	$ 15,701,250.63	$ 13,842,891.59
RITCHIE	$ 905,929.28	$ 4,668,327.06	$ 219,626.44	$ .00	$ 5,793,882.78	$ 5,102,698.69
ROANE	$ 1,143,282.36	$ 5,974,536.88	$ 726,562.12	$ .00	$ 7,844,381.36	$ 6,878,120.28
SUMMERS	$ 1,759,318.15	$ 5,652,469.41	$ 370,403.07	$ .00	$ 7,782,190.63	$ 6,347,557.19
TAYLOR	$ 1,108,225.18	$ 7,286,256.62	$ 564,753.21	$ .00	$ 8,959,235.01	$ 8,078,622.85
TUCKER	$ 1,132,680.43	$ 3,853,952.47	$ 261,492.69	$ .00	$ 5,248,125.59	$ 4,112,825.23
TYLER	$ 1,156,919.66	$ 5,292,624.03	$ 327,481.15	$ .00	$ 6,777,024.84	$ 5,651,107.71
UPSHUR	$ 2,925,409.05	$ 10,987,778.43	$ 664,298.78	$ .00	$ 14,577,486.26	$ 12,530,755.55
WAYNE	$ 2,690,551.84	$ 21,388,634.68	$ 1,605,336.55	$ .00	$ 25,684,523.07	$ 23,141,290.19
WEBSTER	$ 777,368.88	$ 5,692,531.60	$ 512,741.93	$ .00	$ 6,982,642.41	$ 6,175,109.73
WETZEL	$ 1,727,007.28	$ 10,903,582.29	$ 412,944.93	$ .00	$ 13,043,534.50	$ 11,208,354.75
WIRT	$ 762,129.25	$ 2,746,184.95	$ 177,296.12	$ .00	$ 3,685,610.32	$ 3,145,057.75
WOOD	$ 6,066,077.15	$ 38,450,141.48	$ 2,578,429.13	$ .00	$ 47,094,647.76	$ 41,217,811.21
WYOMING	$ 2,851,889.21	$ 18,160,018.56	$ 1,566,830.83	$ 5,994.75	$ 22,584,733.35	$ 19,497,241.86
T O T A L	$ 159,846,874.21	$ 847,711,234.15	$ 58,153,823.92	$ 2,033,307.76	$1,066,945,260.04	$ 912,844,751.77

CURRENT EXPENSE FUND RECEIPTS 1982-83

SUMMARY OF RECEIPTS, EXPENDITURES, AND BALANCES

COUNTIES	DEDUCTIONS WITHOLDING ADJUSTMENT	TOTAL CURRENT YEAR ORDERS ISSUED	CURRENT YEAR ORDERS OUTSTANDING	PRIOR YEAR ORDERS PAID	TOTAL ORDERS PAID BY SHERIFF/TREAS.	SHERIFF/TREAS. ENDING BALANCE
BARBOUR	$ .00	$ 7,685,062.97	$ 858,976.99	$ 882,287.35	$ 7,708,373.33	$ 1,073,085.30
BERKLEY	$ .00	$ 24,064,716.77	$ 716,628.56	$ 536,523.17	$ 23,884,611.38	$ 2,646,714.10
BOONE	$ .00	$ 17,295,372.53	$ 533,327.91	$ 601,181.36	$ 17,363,225.98	$ 3,038,822.24
BRAXTON	$ 89.48	$ 7,513,438.58	$ 149,105.42	$ 143,444.93	$ 7,507,778.09	$ 1,063,930.22
BROOKE	$ 4,942.32-	$ 13,615,631.04	$ 71,057.25	$ 77,629.72	$ 13,622,203.51	$ 2,528,534.59
CABELL	$ .00	$ 44,154,332.02	$ 2,605,131.51	$ 1,580,482.60	$ 43,429,683.11	$ 5,139,155.91
CALHOUN	$ .00	$ 5,044,330.29	$ 258,503.49	$ 234,570.54	$ 5,020,397.34	$ 1,024,831.42
CLAY	$ .00	$ 5,633,136.05	$ 493,339.78	$ 464,029.18	$ 5,603,825.45	$ 623,309.67
DODDRIDGE	$ .00	$ 4,520,736.27	$ 126,920.26	$ 86,427.25	$ 4,480,243.26	$ 988,871.91
FAYETTE	$ .00	$ 26,603,998.16	$ 3,301,311.85	$ 3,326,607.72	$ 26,629,294.03	$ 11,101,076.59
GILMER	$ .00	$ 3,910,538.82	$ 78,551.80	$ 91,024.23	$ 3,923,011.25	$ 792,398.18
GRANT	$ .00	$ 6,180,086.78	$ 385,950.65	$ 377,237.91	$ 6,171,374.04	$ 1,846,865.28
GREENBRIER	$ .00	$ 16,139,200.73	$ 1,792,261.71	$ 1,707,369.84	$ 16,054,308.86	$ 2,147,655.04
HAMPSHIRE	$ .00	$ 7,516,753.82	$ 881,499.69	$ 889,514.14	$ 7,524,768.27	$ 1,054,700.83
HANCOCK	$ 115.00	$ 18,176,470.54	$ 396,467.55	$ 386,136.94	$ 18,166,139.93	$ 4,070,068.77
HARDY	$ .00	$ 5,329,816.44	$ 691,139.71	$ 575,672.04	$ 5,214,348.77	$ 1,278,190.46
HARRISON	$ .00	$ 33,884,720.35	$ 1,232,535.70	$ 1,176,780.22	$ 33,828,964.87	$ 6,886,610.38
JACKSON	$ .00	$ 14,776,986.91	$ 333,093.56	$ 271,411.19	$ 14,715,304.54	$ 2,487,205.15
JEFFERSON	$ .00	$ 12,955,681.14	$ 285,251.74	$ 273,958.51	$ 12,944,387.93	$ 2,152,946.45
KANAWHA	$ 224,233.69	$ 105,251,673.79	$ 6,095,810.03	$ 6,145,531.91	$ 105,301,395.67	$ 14,643,050.85
LEWIS	$ 532.26-	$ 8,627,491.37	$ 341,536.20	$ 279,965.05	$ 8,565,920.22	$ 1,617,451.05
LINCOLN	$ .00	$ 13,796,178.07	$ 1,348,031.22	$ 1,216,166.64	$ 13,664,313.49	$ 2,088,254.63
LOGAN	$ .00	$ 24,845,833.10	$ 1,252,205.48	$ 800,719.66	$ 24,394,347.28	$ 6,467,217.86
MARION	$ .00	$ 26,544,693.85	$ 2,819,008.78	$ 2,940,822.79	$ 26,666,507.86	$ 4,222,304.17
MARSHALL	$ .00	$ 21,077,696.47	$ 675,483.01	$ 426,237.06	$ 20,828,450.52	$ 4,360,316.58
MASON	$ .00	$ 14,135,951.38	$ 1,877,886.47	$ 1,726,779.84	$ 13,984,844.75	$ 4,007,186.00
MERCER	$ 18,532.96-	$ 31,152,247.92	$ 3,671,260.00	$ 3,619,852.04	$ 31,100,839.96	$ 3,711,195.36
MINERAL	$ .00	$ 13,866,862.46	$ 349,853.63	$ 456,179.98	$ 13,973,188.81	$ 2,925,562.32
MINGO	$ .00	$ 20,864,565.49	$ 3,138,431.47	$ 3,134,487.41	$ 20,860,621.43	$ 4,150,479.69
MONONGALIA	$ .00	$ 27,423,453.52	$ 433,790.70	$ 421,081.22	$ 27,410,744.04	$ 2,481,146.69
MONROE	$ .00	$ 5,944,316.81	$ 149,486.49	$ 50,111.63	$ 5,844,941.95	$ 1,294,183.17
MORGAN	$ .00	$ 5,486,931.16	$ 525,435.84	$ 479,973.83	$ 5,441,469.15	$ 1,231,666.92
MC DOWELL	$ .00	$ 25,876,431.46	$ 423,784.28	$ 633,860.96	$ 26,086,508.14	$ 3,841,954.30
NICHOLAS	$ .00	$ 13,756,123.18	$ 1,639,390.98	$ 1,380,624.95	$ 13,497,357.15	$ 2,586,178.03
OHIO	$ .00	$ 20,640,216.73	$ 807,171.38	$ 857,365.67	$ 20,690,411.02	$ 4,524,527.79
PENDLETON	$ .00	$ 3,836,138.67	$ 381,396.32	$ 369,265.72	$ 3,824,008.07	$ 572,288.09
PLEASANTS	$ .00	$ 6,772,221.15	$ 854,905.09	$ 570,597.29	$ 6,487,913.35	$ 1,266,645.51
POCAHONTAS	$ 1,645.12-	$ 4,821,310.97	$ 581,094.86	$ 557,896.67	$ 4,798,110.78	$ 870,576.88
PRESTON	$ .00	$ 16,008,864.90	$ 1,093,631.94	$ 935,701.98	$ 15,850,934.94	$ 4,206,318.05
PUTNAM	$ .00	$ 20,349,152.22	$ 2,620,511.57	$ 2,662,541.48	$ 20,391,182.13	$ 4,502,636.20
RALEIGH	$ 14,988.60-	$ 39,220,539.20	$ 3,306,406.38	$ 2,810,812.63	$ 38,724,945.45	$ 5,488,678.80
RANDOLPH	$ .00	$ 13,842,091.59	$ 404,663.99	$ 470,137.03	$ 13,907,564.63	$ 1,793,686.00
RITCHIE	$ .00	$ 5,102,698.69	$ 493,397.26	$ 592,739.30	$ 5,202,040.73	$ 591,842.05
ROANE	$ 937.32-	$ 6,877,182.96	$ 136,131.70	$ 133,591.16	$ 6,874,642.42	$ 969,738.94
SUMMERS	$ .00	$ 6,347,557.19	$ 735,521.32	$ 853,216.41	$ 6,465,252.28	$ 1,316,938.35
TAYLOR	$ .00	$ 8,078,622.85	$ 1,024,892.23	$ 975,379.10	$ 8,029,109.72	$ 930,125.29
TUCKER	$ 6,111.12-	$ 4,106,714.11	$ 48,596.72	$ 83,988.94	$ 4,142,106.33	$ 1,106,819.26
TYLER	$ .00	$ 5,651,107.71	$ 818,366.00	$ 735,829.11	$ 5,568,570.82	$ 1,208,454.02
UPSHUR	$ .00	$ 12,530,755.55	$ 348,780.72	$ 89,910.98	$ 12,271,885.81	$ 2,305,600.45
WAYNE	$ 94,439.47	$ 23,235,729.66	$ 1,083,354.68	$ 456,318.26	$ 22,608,693.24	$ 3,075,829.83
WEBSTER	$ .00	$ 6,175,109.73	$ 638,802.32	$ 627,200.09	$ 6,163,507.50	$ 819,134.91
WETZEL	$ .00	$ 11,208,354.75	$ 178,800.44	$ 177,909.49	$ 11,207,463.80	$ 1,836,870.70
WIRT	$ .00	$ 3,145,057.75	$ 54,506.56	$ 70,524.39	$ 3,161,075.58	$ 524,534.74
WOOD	$ .00	$ 41,217,811.21	$ 5,695,215.78	$ 5,046,148.82	$ 40,568,744.25	$ 6,525,903.51
WYOMING	$ 8,482.49-	$ 19,438,759.37	$ 406,837.67	$ 398,990.67	$ 19,480,912.37	$ 3,103,820.98
T O T A L	$ 262,705.45	$ 912,307,457.22	$ 61,645,434.64	$ 57,170,747.00	$ 907,832,769.58	$ 159,112,490.46

CURRENT EXPENSE FUND RECEIPTS 1982-83

SUMMARY OF RECEIPTS, EXPENDITURES, AND BALANCES

COUNTIES	ORDERS OUTSTANDING JUNE 30	FUNDS RECEIVABLE JUNE 30	ENCUMBRANCES	EARMARKED FUNDS	DEDUCTIONS/ WITHOLDINGS PAYABLE, JUNE 30	BALANCE GENERAL CURRENT EXPENSE FUND
BARBOUR	$ 858,976.99	$ 96,746.92	$ 91,516.89	$ 135,544.81	$ .00	$ 83,793.53
BERKLEY	$ 717,598.53	$ 733,991.80	$ 1,566,168.40	$ 478,792.98	$ .00	$ 618,145.99
BOONE	$ 533,327.91	$ 106,181.99	$ 1,641,516.26	$ 601,800.53	$ .00	$ 368,359.53
BRAXTON	$ 149,105.42	$ 138,739.94	$ 684,557.33	$ 257,732.32	$ 1,077.16	$ 110,197.93
BROOKE	$ 71,057.25	$ 86,232.02	$ 1,749,341.86	$ 95,081.45	$ 133,949.26	$ 565,336.79
CABELL	$ 2,605,134.23	$ 101,951.53	$ 633,065.69	$ 845,477.65	$ .00	$ 1,157,429.87
CALHOUN	$ 258,503.49	$ 1,977.76	$ 444,936.83	$ 225,595.73	$ .00	$ 97,773.13
CLAY	$ 493,345.78	$ 825.68	$ 47,681.98	$ 128,154.95	$ .00	$ 45,047.36-
DODDRIDGE	$ 126,920.26	$ 30,906.38	$ 363,289.33	$ 44,801.87	$ .00	$ 484,767.63
FAYETTE	$ 3,301,811.61	$ 209,669.59	$ 656,910.65	$ 3,901,175.67	$ .00	$ 3,450,848.25
GILMER	$ 78,551.80	$ 19,391.40	$ 474,824.82	$ 74,598.20	$ .00	$ 183,814.76
GRANT	$ 385,950.65	$ 53,059.76	$ 541,800.96	$ 648,658.85	$ .00	$ 323,514.58
GREENBRIER	$ 1,792,421.30	$ 78,337.50	$ 30,581.04	$ 200,463.07	$ .00	$ 202,527.13
HAMPSHIRE	$ 881,499.69	$ 45,190.34	$ 18,564.33	$ 48,190.05	$ .00	$ 151,637.10
HANCOCK	$ 396,467.55	$ 123,099.98	$ 1,738,117.14	$ 345,017.91	$ 100.00	$ 1,713,466.15
HARDY	$ 692,076.68	$ 13,805.65	$ 42,789.18	$ 362,419.30	$ .00	$ 194,710.95
HARRISON	$ 1,232,535.70	$ 57,932.38	$ 3,260,781.85	$ 2,249,638.98	$ .00	$ 201,586.23
JACKSON	$ 333,093.56	$ 226,801.42	$ 1,977,206.53	$ 130,054.34	$ .00	$ 273,652.14
JEFFERSON	$ 285,251.74	$ 19,524.94	$ 1,072,809.85	$ 109,563.84	$ .00	$ 704,845.96
KANAWHA	$ 6,095,810.03	$ 860,895.81	$ 3,752,193.66	$ 417,169.70	$ 2,929,349.36	$ 2,309,423.91
LEWIS	$ 341,536.20	$ 20,025.90	$ 812,924.47	$ 59,982.37	$ 532.26	$ 422,501.65
LINCOLN	$ 1,348,063.99	$ 12,701.93	$ 291,167.62	$ 300,268.54	$ .00	$ 161,456.41
LOGAN	$ 1,253,592.37	$ 105,745.14	$ 1,981,090.08	$ 1,949,780.86	$ .00	$ 1,388,499.69
MARION	$ 2,819,008.78	$ 308,994.37	$ 56,269.62	$ 1,042,982.25	$ .00	$ 613,037.89
MARSHALL	$ 675,483.01	$ 252,956.71	$ 2,598,074.72	$ 782,618.70	$ .00	$ 557,096.86
MASON	$ 1,877,886.47	$ 30,613.58	$ 90,529.81	$ 1,556,538.87	$ .00	$ 512,844.35
MERCER	$ 3,671,260.00	$ 450,902.10	$ 69,350.84	$ 601,655.19	$ 409,822.48	$ 589,991.05-
MINERAL	$ 349,853.63	$ 35,433.09	$ 2,133,999.02	$ 360,577.82	$ .00	$ 116,564.94
MINGO	$ 3,138,431.47	$ 140,057.66	$ 68,122.13	$ 173,585.18	$ .00	$ 910,398.57
MONONGALIA	$ 433,790.70	$ 507,223.82	$ 1,808,760.50	$ 570,671.43	$ .00	$ 175,147.88
MONROE	$ 149,486.49	$ 99,284.00	$ 568,213.89	$ 349,533.56	$ .00	$ 326,233.23
MORGAN	$ 525,435.84	$ 40,017.00	$ 100,970.06	$ 71,042.19	$ .00	$ 574,235.83
MC DOWELL	$ 423,784.28	$ .00	$ 2,014,328.14	$ 160,415.95	$ .00	$ 1,243,425.93
NICHOLAS	$ 1,639,390.98	$ 70,446.31	$ 154,683.74	$ 399,764.76	$ .00	$ 462,784.86
OHIO	$ 807,171.38	$ 316,405.56	$ 2,857,393.29	$ 897,630.30	$ .00	$ 278,738.38
PENDLETON	$ 381,396.32	$ 52,810.74	$ 12,855.30	$ 43,979.70	$ .00	$ 186,867.51
PLEASANTS	$ 854,905.09	$ 159,903.27	$ 325,754.17	$ 85,214.77	$ .00	$ 160,674.75
POCAHONTAS	$ 581,094.86	$ 8,584.74	$ 49,179.91	$ 61,226.84	$ .00	$ 187,660.01
PRESTON	$ 1,093,631.94	$ 88,602.62	$ 1,611,398.14	$ 1,153,305.55	$ .00	$ 436,585.04
PUTNAM	$ 2,620,518.77	$ 18,232.32	$ 135,698.70	$ 1,160,520.72	$ .00	$ 604,130.33
RALEIGH	$ 3,306,406.38	$ 416,559.12	$ 655,550.89	$ 237,597.59	$ 1,501,759.81	$ 203,923.25
RANDOLPH	$ 404,663.99	$ 134,487.52	$ 1,098,716.97	$ 365,894.91	$ .00	$ 58,897.65
RITCHIE	$ 493,397.26	$ 16,883.91	$ 6,519.36	$ 169,390.59	$ .00	$ 60,581.25-
ROANE	$ 136,131.70	$ 6,752.25	$ 667,340.56	$ 82,733.69	$ 937.32	$ 89,347.92
SUMMERS	$ 735,521.32	$ 17,992.60	$ 158,480.37	$ 311,368.83	$ .00	$ 129,560.43
TAYLOR	$ 1,025,494.96	$ 257,908.04	$ 171,653.50	$ 66,938.35	$ .00	$ 76,053.48-
TUCKER	$ 48,596.72	$ 14,279.06	$ 509,626.90	$ 247,828.09	$ 6,111.12	$ 308,135.49
TYLER	$ 818,366.00	$ 3,900.00	$ 171,171.43	$ 161,558.09	$ .00	$ 61,258.50
UPSHUR	$ 348,780.72	$ .00	$ 954,183.19	$ 390,445.99	$ .00	$ 612,190.55
WAYNE	$ 1,083,354.68	$ 92,042.79	$ 1,940,213.88	$ 197,404.36	$ .00	$ 53,100.30-
WEBSTER	$ 638,802.32	$ .00	$ 42,497.28	$ 136,068.24	$ .00	$ 1,767.07
WETZEL	$ 178,800.44	$ 26,133.04	$ 1,257,617.60	$ 164,500.60	$ .00	$ 261,285.10
WIRT	$ 54,523.72	$ 5,717.29	$ 348,258.90	$ 117,492.58	$ .00	$ 9,976.83
WOOD	$ 5,695,215.78	$ 195,949.52	$ 461,121.92	$ 459,780.13	$ .00	$ 105,735.20
WYOMING	$ 406,837.67	$ 34,998.29	$ 1,774,399.47	$ 227,126.85	$ .00	$ 738,455.28
TOTAL	$ 61,650,056.40	$ 6,947,887.00	$ 48,746,770.95	$ 26,417,355.84	$ 4,983,638.77	$ 24,262,475.50

CURRENT EXPENDITURES 1982-83

SUMMARY BY MAJOR CLASSIFICATION

COUNTIES	ADMINISTRATION	INSTRUCTION	ATTENDANCE SERVICES	HEALTH SERVICES
BARBOUR	$ 201,439.37	$ 4,510,061.57	$ 17,508.40	$ 10,361.78
BERKELEY	$ 720,650.65	$ 14,239,141.37	$ 82,341.33	$ 56,139.08
BOONE	$ 553,550.34	$ 9,596,095.83	$ 29,038.16	$ 23,937.00
BRAXTON	$ 209,241.25	$ 4,265,980.85	$ 27,186.20	$ 54,906.22
BROOKE	$ 285,896.85	$ 8,011,280.59	$ 22,751.54	$ 50,815.72
CABELL	$ 828,381.87	$ 27,190,942.14	$ 241,569.23	$ 197,821.46
CALHOUN	$ 254,213.96	$ 2,587,665.58	$ 28,504.90	$ 67,135.02
CLAY	$ 195,179.20	$ 3,003,864.18		$ 38,955.19
DODDRIDGE	$ 232,396.24	$ 2,245,245.45	$ 4,282.08	$ 17,097.17
FAYETTE	$ 603,676.90	$ 15,956,870.13	$ 56,850.56	$ 192,836.69
GILMER	$ 149,434.27	$ 2,073,447.93	$ 9,823.00	$ 57,514.46
GRANT	$ 189,530.64	$ 3,280,148.30		$ 43,831.93
GREENBRIER	$ 429,646.83	$ 9,762,383.36		$ 58,023.63
HAMPSHIRE	$ 305,062.22	$ 4,181,971.71	$ 3.00	$ 25,856.63
HANCOCK	$ 348,635.78	$ 10,895,244.38	$ 23,879.50	$ 172,994.45
HARDY	$ 207,514.78	$ 2,977,258.72	$ 7,867.28	$ 20,546.37
HARRISON	$ 918,231.75	$ 21,424,342.64	$ 37,393.82	$ 137,763.39
JACKSON	$ 366,882.97	$ 8,310,559.38	$ 25,473.40	$ 74,089.64
JEFFERSON	$ 409,669.38	$ 7,821,108.37	$ 29,649.89	$ 20,500.00
KANAWHA	$ 3,202,557.19	$ 61,421,848.18	$ 429,534.87	$ 1,263,945.21
LEWIS	$ 300,070.04	$ 4,883,454.57	$ 17,144.77	$ 21,967.53
LINCOLN	$ 362,879.25	$ 7,307,472.49	$ 43,628.96	$ 26,939.72
LOGAN	$ 665,948.88	$ 14,156,107.84	$ 45,694.12	$ 228,914.60
MARION	$ 857,302.50	$ 16,434,803.29	$ 15,780.24	$ 56,000.00
MARSHALL	$ 504,486.32	$ 12,199,764.65	$ 24,913.28	$ 323,704.61
MASON	$ 361,167.91	$ 7,824,284.19	$ 26,295.56	$ 176,980.19
MERCER	$ 657,250.10	$ 18,826,467.30	$ 38,883.78	$ 30,908.40
MINERAL	$ 341,138.84	$ 8,316,413.66	$ 11,522.79	$ 111,978.20
MINGO	$ 554,664.62	$ 11,569,328.54	$ 37,374.20	$ 87,270.27
MONONGALIA	$ 460,174.01	$ 16,894,834.68	$ 20,783.18	$ 69,117.02
MONROE	$ 259,520.12	$ 3,366,635.60		$ 129,096.90
MORGAN	$ 208,312.48	$ 3,145,859.37	$ 11,640.10	$ 12,476.00
MCDOWELL	$ 381,367.49	$ 14,679,202.85	$ 57,573.00	$ 107,783.14
NICHOLAS	$ 492,570.80	$ 7,794,516.92		$ 217,241.66
OHIO	$ 598,846.94	$ 13,068,181.64	$ 22,409.52	$ 168,147.66
PENDLETON	$ 211,421.40	$ 2,076,443.58		$ 6,250.00
PLEASANTS	$ 281,646.99	$ 3,358,210.29	$ 4,444.60	$ 9,046.23
POCAHONTAS	$ 218,856.88	$ 2,718,945.13	$ 12,971.11	$ 9,003.32
PRESTON	$ 509,091.00	$ 8,659,002.68	$ 22,025.25	$ 215,230.08
PUTNAM	$ 499,079.43	$ 12,406,095.92	$ 18,502.43	$ 93,118.34
RALEIGH	$ 854,304.02	$ 23,499,799.13	$ 78,121.78	$ 413,536.20
RANDOLPH	$ 431,546.77	$ 8,324,595.82	$ 30,094.44	$ 52,608.93
RITCHIE	$ 272,428.12	$ 2,729,237.23	$ 5,802.79	$ 24,723.61
ROANE	$ 238,471.53	$ 3,606,116.89	$ 14,945.00	$ 11,073.43
SUMMERS	$ 226,205.66	$ 3,650,042.85	$ 28,825.50	$ 24,746.65
TAYLOR	$ 196,257.90	$ 4,589,798.02	$ 17,280.33	$ 152,631.32
TUCKER	$ 150,188.26	$ 2,262,065.52	$ 17,265.82	$ 17,019.70
TYLER	$ 287,172.41	$ 3,168,020.83	$ 29,885.42	$ 10,890.00
UPSHUR	$ 323,942.14	$ 6,123,485.55	$ 18,017.28	$ 61,915.21
WAYNE	$ 553,027.08	$ 13,642,591.97	$ 38,536.46	$ 21,080.00
WEBSTER	$ 193,171.98	$ 3,361,379.01	$ 17,024.52	$ 57,324.58
WETZEL	$ 307,990.54	$ 6,739,041.02	$ 29,938.04	$ 13,200.00
WIRT	$ 143,305.81	$ 1,670,787.22		$ 44,043.71
WOOD	$ 1,093,326.24	$ 26,268,517.22	$ 43,763.90	$ 177,176.53
WYOMING	$ 499,578.60	$ 11,701,428.34	$ 27,150.00	$ 18,390.06
STATE	$ 25,108,505.50	$ 534,778,332.47	$ 1,901,945.33	$ 5,786,604.84

CURRENT EXPENDITURES 1982-83

SUMMARY BY MAJOR CLASSIFICATION (Continued)

COUNTIES	PUPIL TRANSPORTATION SERVICES	OPERATION OF PLANT	MAINTENANCE OF PLANT	FIXED CHARGES
BARBOUR	$ 790,211.26	$ 605,087.11	$ 156,436.88	$ 517,259.34
BERKELEY	$ 1,645,039.65	$ 1,754,190.20	$ 505,772.49	$ 1,750,663.54
BOONE	$ 1,437,658.23	$ 1,179,246.29	$ 686,644.06	$ 1,321,922.09
BRAXTON	$ 976,706.93	$ 439,921.32	$ 219,452.37	$ 425,969.75
BROOKE	$ 951,646.17	$ 1,208,643.24	$ 506,026.24	$ 873,509.19
CABELL	$ 2,280,826.74	$ 3,836,233.05	$ 1,352,993.37	$ 3,459,799.63
CALHOUN	$ 499,877.69	$ 290,503.65	$ 249,293.05	$ 355,399.84
CLAY	$ 740,390.86	$ 444,550.74	$ 117,138.77	$ 347,899.63
DODDRIDGE	$ 509,176.72	$ 329,935.44	$ 260,867.16	$ 309,580.90
FAYETTE	$ 1,778,703.38	$ 1,960,100.65	$ 954,712.77	$ 1,907,159.88
GILMER	$ 456,106.92	$ 258,051.41	$ 104,595.65	$ 235,069.56
GRANT	$ 539,423.91	$ 500,687.42	$ 139,005.55	$ 429,092.68
GREENBRIER	$ 1,364,220.58	$ 1,455,378.54	$ 546,135.98	$ 1,088,846.96
HAMPSHIRE	$ 880,717.20	$ 444,605.86	$ 317,074.47	$ 439,637.91
HANCOCK	$ 1,192,437.12	$ 1,374,015.13	$ 360,419.20	$ 1,283,446.37
HARDY	$ 629,979.53	$ 373,602.13	$ 88,346.27	$ 327,117.99
HARRISON	$ 2,219,426.00	$ 2,727,788.36	$ 1,061,956.74	$ 2,174,848.61
JACKSON	$ 1,236,354.74	$ 950,646.41	$ 513,999.97	$ 995,869.45
JEFFERSON	$ 1,059,292.14	$ 918,066.29	$ 565,085.25	$ 782,902.62
KANAWHA	$ 5,628,993.49	$ 9,238,016.38	$ 3,276,774.22	$ 8,260,516.64
LEWIS	$ 742,968.87	$ 597,861.96	$ 263,194.07	$ 560,047.27
LINCOLN	$ 1,365,301.67	$ 870,141.21	$ 616,089.89	$ 884,707.28
LOGAN	$ 2,160,031.57	$ 1,912,213.65	$ 827,524.03	$ 2,129,766.91
MARION	$ 1,907,982.61	$ 2,105,232.16	$ 1,308,212.39	$ 2,085,642.89
MARSHALL	$ 2,068,828.39	$ 1,850,953.69	$ 872,839.95	$ 1,520,867.91
MASON	$ 1,216,071.39	$ 996,735.27	$ 450,813.63	$ 979,960.81
MERCER	$ 2,457,343.24	$ 2,531,494.37	$ 1,176,371.50	$ 2,388,423.82
MINERAL	$ 1,027,146.49	$ 965,718.95	$ 479,508.84	$ 1,118,701.28
MINGO	$ 1,432,599.39	$ 1,415,208.36	$ 1,247,427.86	$ 1,609,351.80
MONONGALIA	$ 1,627,670.10	$ 2,545,342.59	$ 738,605.20	$ 1,783,404.22
MONROE	$ 729,919.41	$ 368,024.47	$ 130,793.42	$ 390,123.45
MORGAN	$ 514,273.81	$ 355,861.85	$ 213,149.54	$ 419,120.36
MCDOWELL	$ 2,066,501.82	$ 1,880,430.49	$ 1,143,526.57	$ 2,695,467.87
NICHOLAS	$ 1,326,426.71	$ 1,056,682.37	$ 414,997.92	$ 916,364.68
OHIO	$ 1,145,020.69	$ 1,961,640.44	$ 660,992.33	$ 1,573,496.15
PENDLETON	$ 552,641.37	$ 251,306.37	$ 75,087.46	$ 252,891.38
PLEASANTS	$ 441,865.87	$ 564,931.29	$ 303,388.19	$ 402,976.07
POCAHONTAS	$ 581,057.30	$ 379,440.15	$ 119,693.64	$ 348,466.76
PRESTON	$ 1,555,495.04	$ 1,160,004.90	$ 905,038.82	$ 1,308,812.95
PUTNAM	$ 1,445,443.31	$ 1,552,085.50	$ 797,153.81	$ 1,521,215.95
RALEIGH	$ 2,764,501.37	$ 2,942,155.34	$ 1,607,527.44	$ 2,836,319.92
RANDOLPH	$ 1,157,182.57	$ 996,293.61	$ 278,259.60	$ 872,303.76
RITCHIE	$ 689,890.70	$ 334,059.01	$ 159,550.51	$ 286,431.88
ROANE	$ 898,693.46	$ 432,975.61	$ 146,661.40	$ 428,922.78
SUMMERS	$ 654,987.69	$ 429,099.04	$ 169,304.18	$ 509,090.30
TAYLOR	$ 771,657.39	$ 616,998.13	$ 287,468.84	$ 541,221.51
TUCKER	$ 353,553.66	$ 326,423.26	$ 240,045.66	$ 282,024.36
TYLER	$ 698,738.39	$ 342,557.53	$ 332,180.69	$ 305,583.90
UPSHUR	$ 994,148.33	$ 879,067.87	$ 385,780.10	$ 617,502.84
WAYNE	$ 1,691,962.62	$ 1,640,240.35	$ 1,211,767.50	$ 1,514,811.74
WEBSTER	$ 669,865.11	$ 422,664.12	$ 136,753.56	$ 367,694.07
WETZEL	$ 897,970.12	$ 868,164.52	$ 493,997.23	$ 728,381.38
WIRT	$ 315,854.50	$ 201,176.71	$ 144,343.57	$ 192,205.84
WOOD	$ 2,343,857.75	$ 3,286,844.18	$ 1,312,916.05	$ 2,902,211.86
WYOMING	$ 1,620,165.99	$ 1,393,938.98	$ 800,538.81	$ 1,189,128.32
STATE	$ 69,704,807.96	$ 70,723,237.92	$ 32,434,234.66	$ 65,750,246.05

CURRENT EXPENDITURES 1982-83

SUMMARY BY MAJOR CLASSIFICATION (Continued)

COUNTIES		TOTAL CURR. EXP. ADMIN. THRU FIXED CHARGES
BARBOUR	$	6,808,365.71
BERKLEY	$	20,753,938.31
BOONE	$	14,828,092.00
BRAXTON	$	6,619,364.89
BROOKE	$	11,910,569.54
CABELL	$	39,388,567.49
CALHOUN	$	4,332,593.69
CLAY	$	4,887,978.57
DODDRIDGE	$	3,908,581.16
FAYETTE	$	23,410,910.96
GILMER	$	3,344,043.20
GRANT	$	5,121,630.43
GREENBRIER	$	14,704,635.88
HAMPSHIRE	$	6,594,929.00
HANCOCK	$	15,651,071.93
HARDY	$	4,632,233.07
HARRISON	$	30,701,751.31
JACKSON	$	12,473,855.96
JEFFERSON	$	11,606,273.94
KANAWHA	$	92,722,186.18
LEWIS	$	7,386,709.08
LINCOLN	$	11,477,160.47
LOGAN	$	22,126,201.60
MARION	$	24,771,956.08
MARSHALL	$	19,366,358.80
MASON	$	12,032,308.95
MERCER	$	28,107,142.51
MINERAL	$	12,372,129.05
MINGO	$	17,953,224.24
MONONGALIA	$	24,139,931.00
MONROE	$	5,374,113.37
MORGAN	$	4,880,693.51
MC DOWELL	$	23,011,353.23
NICHOLAS	$	12,218,801.06
OHIO	$	19,198,655.37
PENDLETON	$	3,425,241.56
PLEASANTS	$	5,366,509.53
POCAHONTAS	$	4,388,434.29
PRESTON	$	14,334,700.72
PUTNAM	$	18,332,694.69
RALEIGH	$	34,996,265.20
RANDOLPH	$	12,142,885.50
RITCHIE	$	4,502,143.85
ROANE	$	5,777,860.10
SUMMERS	$	5,692,301.87
TAYLOR	$	7,173,313.44
TUCKER	$	3,648,586.24
TYLER	$	5,175,029.17
UPSHUR	$	9,403,859.32
WAYNE	$	20,314,017.72
WEBSTER	$	5,225,876.95
WETZEL	$	10,078,732.85
WIRT	$	2,711,717.36
WOOD	$	37,428,613.73
WYOMING	$	17,250,319.10
STATE	$	806,187,914.73

CURRENT EXPENDITURES 1982-83

SUMMARY BY MAJOR CLASSIFICATION (Continued)

COUNTIES	FOOD SERVICES	TOTAL Student Body ACTIVITIES	COMMUNITY SERVICES	CAPITAL OUTLAY
BARBOUR	$ 130,000.00		$ 16,417.78	$ 129,024.46
BERKELEY	$ 544,924.70		$ 180,928.08	$ 392,350.87
BOONE	$ 327,726.70		$ 54,180.21	$ 843,362.94
BRAXTON	$ 16,980.88	$ 27,988.21	$ 14,552.51	$ 218,912.46
BROOKE	$ 212,159.98	$ 5,080.94	$ 33,697.83	$ 374,952.90
CABELL	$ 498,881.16	$ 21,972.20	$ 761,140.78	$ 865,453.00
CALHOUN	$ 1,148.18		$ 9,548.77	$ 303,227.90
CLAY	$ 89,486.80		$ 32,247.45	$ 46,216.83
DODDRIDGE	$ 152,245.28		$ 9,892.19	$ 60,682.09
FAYETTE	$ 173,580.81		$ 28,995.69	$ 927,288.13
GILMER	$ 136,424.20		$ 13,154.36	$ 177,037.98
GRANT	$ 250,230.49		$ 12,704.00	$ 316,296.89
GREENBRIER	$ 110,688.22		$ 21,354.48	$ 113,166.18
HAMPSHIRE	$ 486.79	$ 1,240.00	$ 19,154.25	$ 265,486.41
HANCOCK	$ 333,017.05	$ 58,196.61	$ 12,148.93	$ 468,932.86
HARDY	$ 120,832.84		$ 8,714.23	$ 58,650.65
HARRISON	$ 514,922.76		$ 41,270.73	$ 970,187.58
JACKSON	$ 294,130.50		$ 50,343.75	$ 860,307.62
JEFFERSON	$ 124,591.69		$ 39,477.50	$ 213,347.10
KANAWHA	$ 3,072,319.57		$ 2,791,304.29	$ 2,134,577.16
LEWIS	$ 300,319.55		$ 13,737.16	$ 484,345.98
LINCOLN	$ 371,038.02		$ 27,142.45	$ 382,512.41
LOGAN	$ 197,258.37		$ 164,995.54	$ 225,909.52
MARION	$ 527,402.61		$ 46,411.00	$ 240,736.48
MARSHALL	$ 227,407.38		$ 52,002.12	$ 430,827.89
MASON	$ 377,448.47	$ 12,797.78	$ 5,500.00	$ 458,031.76
MERCER	$ 649,686.00	$ 1,863.30	$ 54,035.21	$ 571,213.22
MINERAL	$ 403,894.85		$ 48,742.33	$ 546,512.06
MINGO	$ 323,286.99		$ 28,334.13	$ 719,059.73
MONONGALIA	$ 713,258.12		$ 96,507.21	$ 747,165.46
MONROE	$ 179,717.44	$ 474.00	$ 19,257.99	$ 82,100.55
MORGAN	$ 116,732.57		$ 13,359.57	$ 146,378.73
MCDOWELL	$ 125,258.23		$ 44,848.50	$ 174,805.93
NICHOLAS	$ 150,000.00		$ 19,914.46	$ 249,489.95
OHIO	$ 173,669.00		$ 145,844.21	$ 118,293.52
PENDLETON	$ 36,968.73		$ 4,472.52	$ 38,820.37
PLEASANTS	$ 91,698.76		$ 28,535.63	$ 1,004,256.73
POCAHONTAS			$ 5,200.00	$ 128,642.67
PRESTON	$ 323,019.49		$ 84,476.22	$ 478,092.00
PUTNAM	$ 320,568.53		$ 224,041.20	$ 278,413.69
RALEIGH	$ 496,534.32		$ 158,361.74	$ 1,268,414.49
RANDOLPH	$ 226,739.50		$ 46,832.23	$ 285,658.55
RITCHIE	$ 165,290.20		$ 21,842.54	$ 168,283.85
ROANE	$ 201,711.00		$ 13,519.57	$ 120,479.96
SUMMERS	$ 75,740.01		$ 19,023.26	$ 218,920.50
TAYLOR	$ 60,768.41		$ 20,475.19	$ 219,396.90
TUCKER	$ 87,414.91		$ 14,286.74	$ 128,714.46
TYLER	$ 15,642.71		$ 20,428.48	$ 112,513.89
UPSHUR	$ 179,466.56		$ 59,427.08	$ 2,266,801.79
WAYNE	$ 277,473.88		$ 18,851.64	$ 849,301.85
WEBSTER	$ 31,827.68		$ 319,890.13	$ 90,358.62
WETZEL	$ 269,913.26		$ 47,747.21	$ 436,149.00
WIRT	$ 19,469.00	$ 5,980.44	$ 9,941.65	$ 229,291.53
WOOD	$ 635,380.29		$ 229,223.01	$ 129,330.53
WYOMING	$ 167,150.00		$ 13,301.38	$ 516,937.64
STATE	$ 15,623,943.44	$ 135,593.48	$ 6,291,737.16	$ 24,285,624.22

CURRENT EXPENDITURES 1982-83

SUMMARY BY MAJOR CLASSIFICATION (Continued)

COUNTIES	OUTGOING TRANSFER ACCOUNTS	TOTAL EXPENDITURES
BARBOUR	$ 21,954.70	$ 7,105,762.65
BERKELEY	$ 241,568.12	$ 22,113,710.08
BOONE		$ 16,053,361.85
BRAXTON		$ 6,897,798.55
BROOKE		$ 12,536,461.19
CABELL		$ 41,536,014.63
CALHOUN	$ 64,070.59	$ 4,710,589.13
CLAY		$ 5,055,929.65
DODDRIDGE	$ 11,476.64	$ 4,142,877.36
FAYETTE		$ 24,540,775.59
GILMER	$ 31,999.98	$ 3,702,659.72
GRANT		$ 5,700,861.81
GREENBRIER	$ 27,947.36	$ 14,977,792.12
HAMPSHIRE		$ 6,881,296.45
HANCOCK	$ 31,215.12	$ 16,554,582.50
HARDY		$ 4,820,430.79
HARRISON		$ 32,228,132.38
JACKSON	$ 4,800.00	$ 13,683,437.83
JEFFERSON	$ 79,092.00	$ 12,062,782.23
KANAWHA	$ 11,108.20	$ 100,731,495.48
LEWIS	$ 18,494.26	$ 8,203,606.03
LINCOLN		$ 12,257,853.35
LOGAN		$ 22,714,365.03
MARION		$ 25,586,536.17
MARSHALL		$ 20,076,596.19
MASON		$ 12,886,086.96
MERCER		$ 29,383,940.24
MINERAL		$ 13,371,278.29
MINGO	$ 17,430.85	$ 19,041,335.94
MONONGALIA	$ 57,225.81	$ 25,754,087.60
MONROE		$ 5,655,663.35
MORGAN	$ 46,686.00	$ 5,203,850.38
MCDOWELL		$ 23,356,775.89
NICHOLAS	$ 54,667.58	$ 12,692,873.05
OHIO	$ 61,340.80	$ 19,697,802.90
PENDLETON	$ 19,228.84	$ 3,524,732.02
PLEASANTS		$ 6,491,000.65
POCAHONTAS		$ 4,522,276.96
PRESTON	$ 21,516.26	$ 15,241,804.69
PUTNAM		$ 19,155,718.11
RALEIGH		$ 36,919,575.75
RANDOLPH		$ 12,702,115.78
RITCHIE	$ 48,737.02	$ 4,906,297.46
ROANE	$ 65,832.22	$ 6,179,402.85
SUMMERS		$ 6,005,985.64
TAYLOR	$ 18,878.94	$ 7,492,832.88
TUCKER		$ 3,879,002.35
TYLER		$ 5,323,614.25
UPSHUR		$ 11,909,554.75
WAYNE	$ 2,400.00	$ 21,462,045.09
WEBSTER		$ 5,667,953.43
WETZEL	$ 17,478.93	$ 10,850,021.25
WIRT	$ 1,446.34	$ 2,977,846.32
WOOD	$ 37,408.62	$ 38,453,956.18
WYOMING	$ 30,648.25	$ 17,978,356.37
STATE	$ 1,038,653.43	$ 853,563,466.46

CURRENT EXPENDITURES 1982-83

SUMMARY BY MAJOR CLASSIFICATION (Continued)

COUNTIES	CLEARING ACCOUNTS	INTERFUND TRANSFERS	TOTAL CURRENT EXPENDITURES
BARBOUR	$ 579,300.32		$ 7,685,062.97
BERKELEY	$ 1,951,006.69		$ 24,064,716.77
BOONE	$ 1,242,010.68		$ 17,295,372.53
BRAXTON	$ 615,550.15		$ 7,513,349.10
BROOKE	$ 950,855.17	$ 133,257.00	$ 13,620,573.36
CABELL	$ 2,618,317.39		$ 44,154,332.02
CALHOUN	$ 333,741.16		$ 5,044,330.29
CLAY	$ 577,206.40		$ 5,633,136.05
DODDRIDGE	$ 377,858.91		$ 4,520,736.27
FAYETTE	$ 2,063,222.57		$ 26,603,998.16
GILMER	$ 207,879.10		$ 3,910,538.82
GRANT	$ 479,224.97		$ 6,180,086.78
GREENBRIER	$ 1,161,408.61		$ 16,139,200.73
HAMPSHIRE	$ 635,457.37		$ 7,516,753.82
HANCOCK	$ 406,773.04	$ 1,215,000.00	$ 18,176,355.54
HARDY	$ 509,385.65		$ 5,329,816.44
HARRISON	$ 1,656,587.97		$ 33,884,720.35
JACKSON	$ 1,093,549.08		$ 14,776,986.91
JEFFERSON	$ 892,898.93		$ 12,955,681.16
KANAWHA	$ 4,018,944.70	$ 277,000.00	$ 105,027,440.10
LEWIS	$ 424,417.60		$ 8,628,023.63
LINCOLN	$ 1,490,296.44	$ 48,028.28	$ 13,796,178.07
LOGAN	$ 2,131,468.07		$ 24,845,833.10
MARION	$ 958,187.68		$ 26,544,693.85
MARSHALL	$ 1,081,100.28		$ 21,077,696.47
MASON	$ 599,864.42	$ 650,000.00	$ 14,135,951.38
MERCER	$ 1,786,840.64		$ 31,170,780.88
MINERAL	$ 495,584.17		$ 13,856,862.46
MINGO	$ 1,823,229.55		$ 20,864,565.49
MONONGALIA	$ 1,669,365.92		$ 27,423,453.52
MONROE	$ 228,436.46	$ 60,217.00	$ 5,944,316.81
MORGAN	$ 283,080.78		$ 5,486,931.16
MCDOWELL	$ 2,519,655.57		$ 25,876,431.46
NICHOLAS	$ 1,063,250.13		$ 13,756,123.18
OHIO	$ 931,219.40	$ 11,194.43	$ 20,640,216.73
PENDLETON	$ 311,406.65		$ 3,836,138.67
PLEASANTS	$ 281,220.50		$ 6,772,221.15
POCAHONTAS	$ 300,679.13		$ 4,822,956.09
PRESTON	$ 767,060.21		$ 16,008,864.90
PUTNAM	$ 1,193,434.11		$ 20,349,152.22
RALEIGH	$ 2,315,952.05		$ 39,235,527.80
RANDOLPH	$ 1,139,975.81		$ 13,842,091.59
RITCHIE	$ 196,401.23		$ 5,102,698.69
ROANE	$ 685,993.43	$ 12,724.00	$ 6,878,120.28
SUMMERS	$ 341,571.55		$ 6,347,557.19
TAYLOR	$ 585,789.97		$ 8,078,622.85
TUCKER	$ 233,822.88		$ 4,112,825.23
TYLER	$ 327,493.46		$ 5,651,107.71
UPSHUR	$ 621,200.88		$ 12,530,755.55
WAYNE	$ 1,679,245.18		$ 23,141,290.19
WEBSTER	$ 507,156.30		$ 6,175,109.73
WETZEL	$ 358,333.50		$ 11,208,354.75
WIRT	$ 167,211.43		$ 3,145,057.75
WOOD	$ 2,763,855.03		$ 41,217,811.21
WYOMING	$ 1,518,885.49		$ 19,497,241.86
STATE	$ 56,073,864.60	$ 2,407,420.71	$ 912,044,751.77

CURRENT EXPENDITURES 1982-83
ADMINISTRATION

SALARIES

COUNTIES	BOARD OF EDUCATION	SALARIES FOR LEGAL SERVICES	SUPERINTENDENTS OFFICE	PERSONNEL OFFICE	OFFICE OF BUSINESS ADMINISTRATION	FISCAL CONTROL
BARBOUR	$ 5,240.00	$ .00	$ 80,675.36	$ .00	$ .00	$ 72,498.00
BERKLEY	$ 4,880.00	$ .00	$ 187,258.77	$ 16,273.35	$ .00	$ 146,821.82
BOONE	$ 6,520.00	$ .00	$ 166,461.93	$ .00	$ 27,165.17	$ 96,838.84
BRAXTON	$ 7,640.00	$ .00	$ 60,910.97	$ .00	$ 33,405.10	$ .00
BROOKE	$ 7,000.00	$ .00	$ 129,949.61	$ .00	$ .00	$ 49,833.17
CABELL	$ 7,320.00	$ .00	$ 161,483.35	$ 112,391.61	$ .00	$ 199,607.85
CALHOUN	$ 4,880.00	$ .00	$ 86,648.40	$ .00	$ 41,314.50	$ .00
CLAY	$ 4,960.00	$ .00	$ 100,622.40	$ .00	$ .00	$ 35,820.00
DODDRIDGE	$ 4,720.00	$ .00	$ 146,824.91	$ .00	$ .00	$ 33,956.28
FAYETTE	$ 5,680.00	$ .00	$ 109,689.16	$ 47,656.57	$ 18,693.97	$ 66,813.15
GILMER	$ 4,225.00	$ .00	$ 58,681.56	$ .00	$ .00	$ 34,299.00
GRANT	$ 5,400.00	$ .00	$ 42,351.25	$ .00	$ 29,006.88	$ 15,711.84
GREENBRIER	$ 4,680.00	$ .00	$ 120,970.50	$ .00	$ 27,786.48	$ 109,381.00
HAMPSHIRE	$ 5,560.00	$ .00	$ 113,145.44	$ .00	$ 68,810.58	$ .00
HANCOCK	$ 9,680.00	$ .00	$ 63,104.40	$ 24,461.30	$ .00	$ 129,095.80
HARDY	$ 5,960.00	$ .00	$ 55,530.00	$ .00	$ 31,773.04	$ 19,222.80
HARRISON	$ 6,400.00	$ .00	$ 499,198.47	$ 98,962.00	$ 16,742.00	$ 86,150.00
JACKSON	$ 5,040.00	$ .00	$ 131,318.97	$ 15,847.00	$ .00	$ 48,792.11
JEFFERSON	$ 7,240.00	$ .00	$ 107,713.29	$ .00	$ .00	$ .00
KANAWHA	$ 10,160.00	$ .00	$ 578,907.07	$ 354,323.05	$ 67,998.81	$ 535,482.75
LEWIS	$ 9,120.00	$ .00	$ 72,499.92	$ .00	$ 53,917.41	$ 79,043.76
LINCOLN	$ 7,280.00	$ .00	$ 90,519.92	$ .00	$ .00	$ 92,763.84
LOGAN	$ 4,720.00	$ .00	$ 246,130.31	$ .00	$ 112,643.12	$ 73,810.43
MARION	$ 4,600.00	$ .00	$ 425,573.00	$ .00	$ .00	$ 99,203.08
MARSHALL	$ 6,400.00	$ .00	$ 169,625.43	$ .00	$ 127,868.84	$ 45,109.16
MASON	$ 9,640.00	$ .00	$ 73,486.00	$ .00	$ 52,230.29	$ 67,523.00
MERCER	$ 5,840.00	$ .00	$ 187,510.86	$ 74,046.04	$ 147,687.78	$ .00
MINERAL	$ 7,680.00	$ .00	$ 96,303.18	$ .00	$ 57,755.25	$ 62,995.49
MINGO	$ 4,160.00	$ 229.71	$ 132,438.24	$ .00	$ 89,219.52	$ 139,070.51
MONONGALIA	$ 4,280.00	$ .00	$ 113,262.00	$ 49,980.19	$ 96,772.90	$ .00
MONROE	$ 3,200.00	$ 2,870.64	$ 70,184.21	$ .00	$ .00	$ 96,685.96
MORGAN	$ 4,920.00	$ .00	$ 77,211.87	$ .00	$ .00	$ 51,994.25
MC DOWELL	$ 7,640.00	$ .00	$ 102,752.52	$ 38,807.86	$ 101,068.98	$ .00
NICHOLAS	$ 3,960.00	$ .00	$ 212,890.42	$ .00	$ .00	$ 62,760.00
OHIO	$ 6,840.00	$ .00	$ 239,899.10	$ 42,731.14	$ 139,831.24	$ .00
PENDLETON	$ 4,760.00	$ .00	$ 79,174.59	$ .00	$ 56,213.10	$ .00
PLEASANTS	$ 7,680.00	$ .00	$ 186,456.58	$ .00	$ .00	$ .00
POCAHONTAS	$ 5,760.00	$ .00	$ 73,277.99	$ .00	$ 16,411.95	$ 81,591.89
PRESTON	$ 5,900.00	$ .00	$ 140,434.85	$ 53,752.01	$ 31,779.60	$ 48,230.12
PUTNAM	$ 7,080.00	$ .00	$ 118,849.90	$ 87,179.20	$ .00	$ 92,895.36
RALEIGH	$ 6,400.00	$ .00	$ 176,910.00	$ .00	$ 32,000.00	$ 65,023.17
RANDOLPH	$ 5,960.00	$ .00	$ 196,262.50	$ 2,172.80	$ .00	$ 104,205.40
RITCHIE	$ 6,440.00	$ .00	$ 204,453.12	$ .00	$ .00	$ 25,146.98
ROANE	$ 3,200.00	$ .00	$ 96,672.71	$ .00	$ 26,151.96	$ 28,426.32
SUMMERS	$ 4,960.00	$ .00	$ 93,758.00	$ .00	$ .00	$ 58,101.60
TAYLOR	$ 5,200.00	$ .00	$ 64,567.92	$ .00	$ .00	$ 73,080.31
TUCKER	$ 4,920.00	$ .00	$ 28,500.00	$ .00	$ 55,716.00	$ .00
TYLER	$ 4,960.00	$ .00	$ 120,427.83	$ .00	$ .00	$ 55,539.20
UPSHUR	$ 5,920.00	$ .00	$ 142,667.96	$ .00	$ .00	$ 53,992.00
WAYNE	$ 7,520.00	$ .00	$ 326,123.41	$ .00	$ 101,614.81	$ .00
WEBSTER	$ 6,080.00	$ .00	$ 59,900.00	$ .00	$ .00	$ 60,468.00
WETZEL	$ 5,250.00	$ .00	$ 113,032.94	$ .00	$ 18,474.46	$ 36,615.75
WIRT	$ 3,600.00	$ .00	$ 67,203.04	$ .00	$ 54,584.99	$ .00
WOOD	$ 5,280.00	$ .00	$ 218,085.60	$ 48,941.29	$ 490,532.17	$ .00
WYOMING	$ 5,360.00	$ .00	$ 156,064.47	$ .00	$ 33,000.00	$ 52,136.60
T O T A L	$ 325,695.00	$ 3,100.35	$ 7,974,556.20	$ 1,867,525.41	$ 2,258,690.90	$ 3,386,656.59

CURRENT EXPENDITURES 1982-83
ADMINISTRATION (Continued)

COUNTIES	SALARIES				
	ADMINISTRATION OF BUILDINGS AND GROUNDS	PURCHASING OFFICE	PRINTING AND PUBLISHING	OTHER SALARIES FOR ADMINISTRATION	TOTAL SALARIES FOR ADMINISTRATION
BARBOUR	$ .00	$ .00	$ .00	$ 24,152.00	$ 182,565.36
BERKLEY	$ .00	$ 23,349.75	$ 21,312.84	$ 209,328.48	$ 609,225.01
BOONE	$ 40,622.52	$ .00	$ 12,478.95	$ 140,842.68	$ 490,930.09
BRAXTON	$ .00	$ .00	$ .00	$ 70,564.90	$ 172,520.97
BROOKE	$ 21,565.25	$ .00	$ .00	$ 36,342.12	$ 244,690.15
CABELL	$ 117,269.71	$ 49,977.48	$ .00	$ 37,720.49	$ 685,770.49
CALHOUN	$ .00	$ .00	$ .00	$ 93,912.70	$ 226,755.60
CLAY	$ .00	$ .00	$ .00	$ 33,229.00	$ 174,631.40
DODDRIDGE	$ .00	$ .00	$ .00	$ 22,557.45	$ 208,058.64
FAYETTE	$ 31,722.98	$ 29,589.12	$ .00	$ 184,892.45	$ 494,737.40
GILMER	$ .00	$ .00	$ .00	$ 27,080.25	$ 124,285.81
GRANT	$ .00	$ .00	$ .00	$ 67,012.76	$ 159,482.73
GREENBRIER	$ .00	$ .00	$ .00	$ 103,552.53	$ 366,370.51
HAMPSHIRE	$ .00	$ 26,058.78	$ .00	$ 42,235.20	$ 255,809.92
HANCOCK	$ 16,500.43	$ 19,557.00	$ .00	$ 6,400.00	$ 268,798.93
HARDY	$ .00	$ .00	$ .00	$ 56,810.21	$ 169,296.05
HARRISON	$ .00	$ .00	$ .00	$ 86,364.16	$ 793,816.63
JACKSON	$ .00	$ .00	$ .00	$ 97,870.15	$ 298,868.23
JEFFERSON	$ .00	$ .00	$ .00	$ 209,031.49	$ 323,984.78
KANAWHA	$ 251,194.74	$ 227,587.93	$ .00	$ 333,101.00	$ 2,358,755.35
LEWIS	$ .00	$ .00	$ .00	$ 57,858.66	$ 272,439.75
LINCOLN	$ .00	$ 25,157.40	$ .00	$ 98,554.28	$ 314,275.44
LOGAN	$ 34,793.28	$ .00	$ 1,808.68	$ 125,515.15	$ 599,420.97
MARION	$ 72,314.01	$ .00	$ .00	$ 38,100.76	$ 639,790.85
MARSHALL	$ .00	$ .00	$ .00	$ 70,900.08	$ 419,903.51
MASON	$ .00	$ .00	$ .00	$ 94,690.39	$ 298,089.68
MERCER	$ 39,672.96	$ 33,400.08	$ .00	$ 67,669.24	$ 555,826.96
MINERAL	$ .00	$ .00	$ 14,411.49	$ 35,811.20	$ 274,956.61
MINGO	$ 16,450.80	$ .00	$ .00	$ 115,456.80	$ 497,025.58
MONONGALIA	$ 34,979.25	$ .00	$ .00	$ 54,781.54	$ 354,055.88
MONROE	$ .00	$ .00	$ .00	$ 51,396.40	$ 224,257.21
MORGAN	$ .00	$ .00	$ .00	$ 38,152.50	$ 172,278.62
MC DOWELL	$ .00	$ 39,164.34	$ .00	$ 45,875.40	$ 335,309.10
NICHOLAS	$ 17,665.68	$ .00	$ .00	$ 80,449.89	$ 377,725.99
OHIO	$ .00	$ .00	$ .00	$ 72,875.15	$ 502,176.63
PENDLETON	$ .00	$ .00	$ .00	$ 48,340.63	$ 188,488.32
PLEASANTS	$ 42,641.40	$ .00	$ .00	$ .00	$ 236,777.98
POCAHONTAS	$ .00	$ .00	$ .00	$ 23,332.80	$ 200,374.63
PRESTON	$ 25,653.60	$ 22,975.75	$ .00	$ 118,339.94	$ 447,065.87
PUTNAM	$ .00	$ 36,990.48	$ .00	$ 68,875.44	$ 411,870.38
RALEIGH	$ .00	$ 37,293.76	$ .00	$ 287,922.39	$ 605,549.32
RANDOLPH	$ .00	$ .00	$ .00	$ 44,985.28	$ 353,585.98
RITCHIE	$ .00	$ .00	$ .00	$ 7,405.92	$ 243,446.02
ROANE	$ .00	$ .00	$ .00	$ 39,290.81	$ 193,741.80
SUMMERS	$ .00	$ 14,268.02	$ .00	$ 21,846.62	$ 192,934.24
TAYLOR	$ .00	$ .00	$ .00	$ 18,375.60	$ 161,223.83
TUCKER	$ .00	$ .00	$ .00	$ 33,333.88	$ 122,469.88
TYLER	$ .00	$ .00	$ .00	$ 20,814.32	$ 201,741.35
UPSHUR	$ .00	$ .00	$ .00	$ 61,929.34	$ 264,509.30
WAYNE	$ .00	$ .00	$ .00	$ 45,209.04	$ 480,467.26
WEBSTER	$ .00	$ .00	$ .00	$ 43,120.86	$ 169,568.86
WETZEL	$ .00	$ .00	$ .00	$ 39,284.88	$ 212,658.03
WIRT	$ .00	$ .00	$ .00	$ .00	$ 125,388.03
WOOD	$ .00	$ .00	$ .00	$ 87,772.51	$ 850,611.57
WYOMING	$ .00	$ .00	$ .00	$ 189,620.54	$ 436,181.61
TOTAL	$ 763,046.61	$ 585,369.81	$ 50,011.96	$ 4,130,888.26	$ 20,545,541.09

CURRENT EXPENDITURES 1982-83
ADMINISTRATION (Continued)

CONTRACTED SALARIES

COUNTIES	AUDIT BY TAX COMISSIONER	OTHER CONTRACTED SERVICES	TOTAL CONTRACTED SERVICES
BARBOUR	$ .00	$ 2,785.00	$ 2,785.00
BERKLEY	$ 9,050.50	$ .00	$ 9,050.50
BOONE	$ .00	$ 9,133.27	$ 9,133.27
BRAXTON	$ 4,880.50	$ 800.00	$ 5,680.50
BROOKE	$ .00	$ 7,644.00	$ 7,644.00
CABELL	$ 9,147.58	$ 20,090.99	$ 29,238.57
CALHOUN	$ 3,472.00	$ .00	$ 3,472.00
CLAY	$ .00	$ .00	$ .00
DODDRIDGE	$ 3,488.00	$ .00	$ 3,488.00
FAYETTE	$ 3,648.00	$ 13,501.30	$ 17,149.30
GILMER	$ 4,160.00	$ .00	$ 4,160.00
GRANT	$ 5,527.50	$ .00	$ 5,527.50
GREENBRIER	$ 15,919.00	$ .00	$ 15,919.00
HAMPSHIRE	$ 9,010.50	$ 9,588.48	$ 18,598.98
HANCOCK	$ 7,500.00	$ 15,619.34	$ 23,119.34
HARDY	$ .00	$ 17,187.94	$ 17,187.94
HARRISON	$ 13,486.00	$ .00	$ 13,486.00
JACKSON	$ 5,653.00	$ 19,570.08	$ 25,223.08
JEFFERSON	$ 11,840.00	$ 43,896.81	$ 55,736.81
KANAWHA	$ 22,900.00	$ 97,534.45	$ 120,434.45
LEWIS	$ .00	$ 2,267.18	$ 2,267.18
LINCOLN	$ .00	$ 5,276.77	$ 5,276.77
LOGAN	$ .00	$ 24,453.19	$ 24,453.19
MARION	$ 9,360.00	$ 115,101.33	$ 124,461.33
MARSHALL	$ .00	$ 13,983.83	$ 13,983.83
MASON	$ .00	$ 12,931.50	$ 12,931.50
MERCER	$ 7,696.00	$ 16,997.56	$ 24,693.56
MINERAL	$ 8,241.50	$ 18,447.00	$ 26,688.50
MINGO	$ 8,200.00	$ 169.60	$ 8,369.60
MONONGALIA	$ 16,177.50	$ 8,399.95	$ 24,577.45
MONROE	$ 13,920.00	$ .00	$ 13,920.00
MORGAN	$ 2,992.00	$ 9,684.75	$ 12,676.75
MC DOWELL	$ 4,160.00	$ .00	$ 4,160.00
NICHOLAS	$ .00	$ 65,543.21	$ 65,543.21
OHIO	$ 12,480.00	$ .00	$ 12,480.00
PENDLETON	$ 3,952.00	$ 100.00	$ 4,052.00
PLEASANTS	$ 5,008.90	$ 6,760.00	$ 11,768.90
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ 8,164.00	$ .00	$ 8,164.00
PUTNAM	$ 6,960.00	$ 16,442.10	$ 23,402.10
RALEIGH	$ 4,704.00	$ .00	$ 4,704.00
RANDOLPH	$ 8,288.00	$ .00	$ 8,288.00
RITCHIE	$ 3,888.00	$ 600.00	$ 4,488.00
ROANE	$ .00	$ .00	$ .00
SUMMERS	$ 2,800.00	$ .00	$ 2,800.00
TAYLOR	$ 13,632.00	$ 1,050.00	$ 14,682.00
TUCKER	$ 7,280.00	$ 243.14	$ 7,523.14
TYLER	$ 4,288.00	$ 53,481.40	$ 57,769.40
UPSHUR	$ 9,568.00	$ .00	$ 9,568.00
WAYNE	$ 21,322.00	$ 2,900.00	$ 24,222.00
WEBSTER	$ 3,744.00	$ 1,000.00	$ 4,744.00
WETZEL	$ 4,186.00	$ 38,597.52	$ 42,783.52
WIRT	$ 1,824.00	$ 5,706.38	$ 7,530.38
WOOD	$ 7,104.00	$ 78,983.71	$ 86,087.71
WYOMING	$ 3,744.00	$ 17,584.84	$ 21,328.84
T O T A L	$ 333,366.48	$ 774,056.62	$ 1,107,423.10

CURRENT EXPENDITURES 1982-83
ADMINISTRATION (Continued)

OTHER CURRENT EXPENSES

COUNTIES	BOARD OF EDUCATION	SCHOOL ELECTIONS	LEGAL SERVICES	SUPERINTENDENTS OFFICE	PERSONNEL OFFICE	OFFICE OF BUSINESS ADMINISTRATION
BARBOUR	$ 2,342.50	$ .00	$ .00	$ 5,441.06	$ .00	$ .00
BERKLEY	$ 6,578.37	$ .00	$ 16,442.66	$ 13,197.12	$ 60.27	$ .00
BOONE	$ 5,729.62	$ .00	$ 6,952.30	$ 2,067.65	$ .00	$ 13,216.09
BRAXTON	$ 1,197.68	$ .00	$ .00	$ 7,054.90	$ .00	$ 7,962.20
BROOKE	$ 6,882.87	$ .00	$ 105.00	$ 4,123.57	$ .00	$ .00
CABELL	$ 8,849.93	$ .00	$ 20,711.84	$ 19,418.71	$ 11,092.07	$ .00
CALHOUN	$ 2,392.30	$ .00	$ 3,349.62	$ 2,780.95	$ .00	$ 5,490.46
CLAY	$ .00	$ .00	$ .00	$ 10,886.57	$ .00	$ .00
DODDRIDGE	$ 1,701.60	$ .00	$ 6,383.37	$ 4,706.50	$ .00	$ .00
FAYETTE	$ 1,410.96	$ .00	$ 10,000.00	$ 9,749.31	$ 1,127.84	$ 23,568.44
GILMER	$ 189.75	$ .00	$ 370.00	$ 8,022.23	$ .00	$ .00
GRANT	$ 756.43	$ .00	$ .00	$ 10,762.72	$ .00	$ 8,092.67
GREENBRIER	$ 3,271.00	$ .00	$ .00	$ 7,922.32	$ .00	$ 347.60
HAMPSHIRE	$ 4,008.69	$ .00	$ .00	$ 13,238.51	$ .00	$ 5,750.74
HANCOCK	$ 5,708.26	$ .00	$ 26,398.54	$ 8,397.90	$ .00	$ .00
HARDY	$ 3,274.88	$ .00	$ 23.04	$ 5,264.49	$ .00	$ 3,901.54
HARRISON	$ 1,694.68	$ .00	$ 15,844.66	$ 33,618.35	$ .00	$ 7,322.27
JACKSON	$ 3,230.75	$ .00	$ .00	$ 22,703.05	$ .00	$ .00
JEFFERSON	$ 4,441.50	$ .00	$ .00	$ 22,469.37	$ .00	$ .00
KANAWHA	$ 14,974.56	$ 129,401.67	$ 216,600.94	$ 41,919.42	$ 6,121.28	$ 886.91
LEWIS	$ 545.74	$ .00	$ .00	$ 2,164.49	$ .00	$ .00
LINCOLN	$ 4,725.70	$ .00	$ .00	$ 20,329.32	$ .00	$ .00
LOGAN	$ 5,597.09	$ .00	$ 4,322.46	$ 14,379.45	$ .00	$ 1,179.77
MARION	$ 5,724.22	$ 21,313.40	$ .00	$ 29,894.90	$ .00	$ .00
MARSHALL	$ 7,534.36	$ 21,695.69	$ 572.50	$ 10,751.70	$ .00	$ 7,292.51
MASON	$ 4,559.00	$ 13,007.56	$ .00	$ 8,912.74	$ .00	$ 3,325.22
MERCER	$ 8,855.61	$ .00	$ 1,302.60	$ 6,152.37	$ 2,684.62	$ 17,934.63
MINERAL	$ 6,878.12	$ .00	$ 989.30	$ 5,310.81	$ .00	$ 12,905.02
MINGO	$ 1,103.73	$ .00	$ 19,164.03	$ 3,590.13	$ .00	$ 2,275.42
MONONGALIA	$ 6,199.80	$ .00	$ 12,628.40	$ 30,254.45	$ 692.10	$ 9,257.93
MONROE	$ .00	$ .00	$ .00	$ 4,677.18	$ .00	$ .00
MORGAN	$ 1,677.41	$ .00	$ 6,367.30	$ 4,122.72	$ .00	$ .00
MC DOWELL	$ 5,378.04	$ .00	$ 7,231.84	$ 19,839.16	$ .00	$ 3,471.63
NICHOLAS	$ 3,892.21	$ .00	$ .00	$ 21,313.00	$ .00	$ .00
OHIO	$ 3,828.11	$ .00	$ 13,268.60	$ 13,171.63	$ 1,733.26	$ 8,847.85
PENDLETON	$ 1,524.30	$ .00	$ 2,408.10	$ 6,139.68	$ .00	$ .00
PLEASANTS	$ 2,133.89	$ .00	$ 3,904.75	$ 22,768.34	$ .00	$ .00
POCAHONTAS	$ 3,325.58	$ .00	$ .00	$ 4,516.51	$ .00	$ .00
PRESTON	$ 4,100.00	$ .00	$ 6,902.95	$ 8,894.70	$ 903.66	$ 1,298.84
PUTNAM	$ 4,531.45	$ .00	$ .00	$ 30,449.11	$ 2,147.40	$ .00
RALEIGH	$ 7,357.06	$ .00	$ 1,628.65	$ 9,264.55	$ .00	$ 298.84
RANDOLPH	$ 4,517.62	$ .00	$ 4,913.75	$ 5,791.65	$ .00	$ .00
RITCHIE	$ 1,772.00	$ 8,170.77	$ .00	$ 8,266.36	$ .00	$ .00
ROANE	$ 585.23	$ .00	$ 20,762.45	$ 3,856.64	$ .00	$ .00
SUMMERS	$ 2,182.20	$ 6,247.34	$ 6,930.45	$ 7,919.37	$ .00	$ .00
TAYLOR	$ 2,164.00	$ .00	$ .00	$ 8,143.47	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ 460.84	$ .00	$ 12,376.19
TYLER	$ 2,998.25	$ 3,940.96	$ 566.25	$ 5,639.56	$ .00	$ .00
UPSHUR	$ 3,557.52	$ 8,780.64	$ .00	$ 21,861.44	$ .00	$ .00
WAYNE	$ 5,286.32	$ .00	$ 13,432.99	$ .00	$ .00	$ 26,292.88
WEBSTER	$ 2,386.89	$ .00	$ .00	$ 6,647.95	$ .00	$ .00
WETZEL	$ 4,333.34	$ 9,503.75	$ 11,635.82	$ 8,014.88	$ .00	$ 384.11
WIRT	$ 1,220.00	$ .00	$ 13.00	$ 8,004.23	$ .00	$ .00
WOOD	$ 8,076.42	$ .00	$ 53,733.92	$ 16,334.37	$ .00	$ 17,643.12
WYOMING	$ 4,200.00	$ .00	$ 234.05	$ 7,171.16	$ .00	$ 12,675.63
T O T A L	$ 211,387.59	$ 222,061.78	$ 516,096.13	$ 629,751.44	$ 26,562.50	$ 213,998.51

CURRENT EXPENDITURES 1982-83
ADMINISTRATION (Continued)

OTHER CURRENT EXPENSES

COUNTIES	FISCAL CONTROL	ADMINISTRATION OF BUILDINGS AND GROUNDS	PURCHASING OFFICE	PRINTING AND PUBLISHING	MISCELLANEOUS EXPENSE	TOTAL OTHER CURRENT EXPENSES
BARBOUR	$ 5,759.53	$ .00	$ .00	$ 1,182.28	$ 1,363.64	$ 16,089.01
BERKLEY	$ 18,570.22	$ .00	$ 12.00	$ 6,731.18	$ 40,783.32	$ 102,375.14
BOONE	$ 3,167.71	$ .00	$ .00	$ 3,482.51	$ 18,871.10	$ 55,486.98
BRAXTON	$ .00	$ .00	$ .00	$ 1,571.23	$ 13,253.77	$ 31,039.78
BROOKE	$ 5,681.77	$ .00	$ .00	$ 1,318.78	$ 15,450.71	$ 33,562.70
CABELL	$ 40,579.57	$ 1,554.14	$ 1,625.74	$ 7,090.64	$ 11,450.12	$ 113,372.81
CALHOUN	$ .00	$ .00	$ .00	$ 2,369.70	$ 7,603.33	$ 23,986.36
CLAY	$ .00	$ .00	$ .00	$ 2,964.33	$ 6,696.90	$ 20,547.80
DODDRIDGE	$ 2,467.00	$ .00	$ .00	$ 673.12	$ 4,918.01	$ 20,849.60
FAYETTE	$ 1,664.55	$ 1,628.68	$ 13,130.23	$ 5,315.80	$ 24,194.39	$ 91,790.20
GILMER	$ .00	$ .00	$ .00	$ 513.12	$ 11,893.36	$ 20,988.46
GRANT	$ 3,012.00	$ .00	$ .00	$ 1,681.59	$ 215.00	$ 24,520.41
GREENBRIER	$ 1,295.68	$ .00	$ .00	$ 3,901.05	$ 30,619.67	$ 47,357.32
HAMPSHIRE	$ .00	$ .00	$ 907.97	$ 1,385.86	$ 5,361.55	$ 30,653.32
HANCOCK	$ 6,812.65	$ 23.55	$ 212.77	$ 9,159.84	$ 4.00	$ 56,717.51
HARDY	$ 3,485.64	$ .00	$ .00	$ 655.34	$ 4,425.86	$ 21,030.79
HARRISON	$ 14,145.29	$ .00	$ .00	$ 7,481.19	$ 30,822.68	$ 110,929.12
JACKSON	$ .00	$ .00	$ .00	$ 5,829.15	$ 11,028.71	$ 42,791.66
JEFFERSON	$ .00	$ .00	$ .00	$ 2,542.77	$ 494.15	$ 29,947.79
KANAWHA	$ 148,180.16	$ 2,256.68	$ 21,191.73	$ 25,524.78	$ 116,309.26	$ 723,367.39
LEWIS	$ 7,505.25	$ .00	$ .00	$ 645.89	$ 14,501.74	$ 25,363.11
LINCOLN	$ 9,804.16	$ 1,076.79	$ 972.38	$ 2,533.22	$ 3,885.47	$ 43,327.04
LOGAN	$ 8,563.87	$ .00	$ 518.47	$ 5,518.39	$ 1,995.22	$ 42,074.72
MARION	$ 9,717.30	$ 5,500.00	$ .00	$ 3,505.68	$ 17,394.82	$ 93,050.32
MARSHALL	$ .00	$ .00	$ .00	$ 2,700.51	$ 20,051.71	$ 70,598.98
MASON	$ 6,771.18	$ .00	$ .00	$ 6,128.45	$ 7,442.58	$ 50,146.73
MERCER	$ .00	$ 42.20	$ 1,335.52	$ 1,982.98	$ 36,439.05	$ 76,729.58
MINERAL	$ 4,126.58	$ .00	$ .00	$ 7,404.07	$ 1,879.83	$ 39,493.73
MINGO	$ 2,534.78	$ .00	$ .00	$ 2,931.04	$ 17,670.31	$ 49,269.44
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ 22,508.00	$ 81,540.68
MONROE	$ 9,538.27	$ .00	$ .00	$ 2,796.19	$ 4,331.27	$ 21,342.91
MORGAN	$ 4,805.72	$ .00	$ .00	$ 1,226.93	$ 5,157.83	$ 23,357.11
MC DOWELL	$ .00	$ .00	$ 713.02	$ 5,014.17	$ 250.53	$ 41,898.39
NICHOLAS	$ 3,308.45	$ .00	$ .00	$ 2,592.18	$ 18,195.76	$ 49,301.60
OHIO	$ .00	$ .00	$ .00	$ 10,912.92	$ 32,427.94	$ 84,190.31
PENDLETON	$ 2,309.44	$ .00	$ .00	$ 639.52	$ 5,860.04	$ 18,881.08
PLEASANTS	$ .00	$ .00	$ .00	$ 3,689.01	$ 604.12	$ 33,100.11
POCAHONTAS	$ 3,124.37	$ .00	$ .00	$ 2,369.15	$ 5,146.64	$ 18,482.25
PRESTON	$ 5,817.88	$ .00	$ 624.73	$ 9,254.23	$ 16,064.14	$ 53,861.13
PUTNAM	$ 3,556.20	$ .00	$ 295.51	$ 9,799.23	$ 13,028.05	$ 63,806.95
RALEIGH	$ 2,788.05	$ .00	$ 851.20	$ 1,900.99	$ 219,961.36	$ 244,050.70
RANDOLPH	$ 13,294.47	$ .00	$ .00	$ 6,622.39	$ 34,532.91	$ 69,672.79
RITCHIE	$ 2,632.51	$ .00	$ .00	$ 1,587.59	$ 2,064.87	$ 24,494.10
ROANE	$ 891.32	$ .00	$ .00	$ 1,468.43	$ 17,165.66	$ 44,729.73
SUMMERS	$ 4,414.20	$ .00	$ 1,123.86	$ 1,078.02	$ 575.98	$ 30,471.42
TAYLOR	$ 2,826.93	$ .00	$ .00	$ 676.84	$ 6,540.83	$ 20,352.07
TUCKER	$ 243.57	$ .00	$ .00	$ 757.40	$ 6,357.24	$ 20,195.24
TYLER	$ 4,654.71	$ .00	$ .00	$ 1,526.57	$ 8,335.36	$ 27,661.66
UPSHUR	$ 9,401.82	$ .00	$ .00	$ 805.13	$ 5,458.29	$ 49,864.84
WAYNE	$ .00	$ .00	$ .00	$ 1,010.43	$ 2,315.20	$ 48,337.82
WEBSTER	$ 2,676.95	$ .00	$ .00	$ 1,690.40	$ 5,456.93	$ 18,859.12
WETZEL	$ 680.94	$ .00	$ .00	$ 2,137.06	$ 15,859.09	$ 52,548.99
WIRT	$ .00	$ .00	$ .00	$ 1,150.17	$ .00	$ 10,387.40
WOOD	$ .00	$ .00	$ .00	$ 16,507.25	$ 44,331.88	$ 156,626.96
WYOMING	$ 6,742.15	$ .00	$ .00	$ 1,933.17	$ 9,111.99	$ 42,068.15
T O T A L	$ 387,552.84	$ 12,082.04	$ 43,515.13	$ 213,869.86	$ 978,661.37	$ 3,455,541.31

CURRENT EXPENDITURES 1982-83
ADMINISTRATION (Continued)

OTHER CURRENT EXPENSES

COUNTIES

BARBOUR	$	201,439.37
BERKLEY	$	720,650.65
BOONE	$	553,550.34
BRAXTON	$	209,241.25
BROOKE	$	285,896.85
CABELL	$	828,381.87
CALHOUN	$	254,213.96
CLAY	$	195,179.20
DODDRIDGE	$	232,396.24
FAYETTE	$	603,676.90
GILMER	$	149,434.27
GRANT	$	189,530.64
GREENBRIER	$	429,646.83
HAMPSHIRE	$	305,062.22
HANCOCK	$	348,635.78
HARDY	$	207,514.78
HARRISON	$	918,231.75
JACKSON	$	366,882.97
JEFFERSON	$	409,669.38
KANAWHA	$	3,202,557.19
LEWIS	$	300,070.04
LINCOLN	$	362,879.25
LOGAN	$	665,948.88
MARION	$	857,302.50
MARSHALL	$	504,486.32
MASON	$	361,167.91
MERCER	$	657,250.10
MINERAL	$	341,138.84
MINGO	$	554,664.62
MONONGALIA	$	460,174.01
MONROE	$	259,520.12
MORGAN	$	208,312.48
MC DOWELL	$	381,367.49
NICHOLAS	$	492,570.80
OHIO	$	598,846.94
PENDLETON	$	211,421.40
PLEASANTS	$	281,646.99
POCAHONTAS	$	218,856.88
PRESTON	$	509,091.00
PUTNAM	$	499,079.43
RALEIGH	$	854,304.02
RANDOLPH	$	431,546.77
RITCHIE	$	272,428.12
ROANE	$	238,471.53
SUMMERS	$	226,205.66
TAYLOR	$	196,257.90
TUCKER	$	150,188.26
TYLER	$	287,172.41
UPSHUR	$	323,942.14
WAYNE	$	553,027.08
WEBSTER	$	193,171.98
WETZEL	$	307,990.54
WIRT	$	143,305.81
WOOD	$	1,093,326.24
WYOMING	$	499,578.60
T O T A L	$	25,108,505.50

CURRENT EXPENDITURES 1982-83
INSTRUCTION

SALARIES FOR PRINCIPALS

COUNTIES	ELEMENTARY PRINCIPALS SALARY	SECONDARY PRINCIPALS SALARY	TOTAL PRINCIPALS SALARY
BARBOUR	$ 216,528.73	$ 51,307.20	$ 267,835.93
BERKLEY	$ 387,715.06	$ 388,852.35	$ 776,567.41
BOONE	$ 440,259.71	$ 323,979.04	$ 764,238.75
BRAXTON	$ 164,860.88	$ 69,680.90	$ 234,541.78
BROOKE	$ 381,970.35	$ 145,443.67	$ 527,414.02
CABELL	$ 832,218.34	$ 825,517.38	$ 1,657,735.72
CALHOUN	$ 99,997.72	$ 45,867.75	$ 145,865.47
CLAY	$ 175,934.69	$ 115,454.52	$ 291,389.21
DODDRIDGE	$ 190,903.13	$ 26,537.96	$ 217,441.09
FAYETTE	$ 746,307.48	$ 251,697.43	$ 998,004.91
GILMER	$ 98,743.20	$ 41,107.52	$ 139,850.72
GRANT	$ 96,393.23	$ 127,544.15	$ 223,937.38
GREENBRIER	$ 196,815.43	$ 399,260.84	$ 596,076.27
HAMPSHIRE	$ 135,842.05	$ 167,343.56	$ 303,185.61
HANCOCK	$ 243,588.79	$ 332,453.26	$ 576,042.05
HARDY	$ 85,765.76	$ 53,452.06	$ 139,217.82
HARRISON	$ 615,712.94	$ 485,946.76	$ 1,101,659.70
JACKSON	$ 310,059.41	$ 143,148.02	$ 453,207.43
JEFFERSON	$ 210,054.11	$ 110,594.02	$ 320,648.13
KANAWHA	$ 2,223,507.45	$ 1,920,633.58	$ 4,144,141.03
LEWIS	$ 204,055.87	$ 110,792.36	$ 314,848.23
LINCOLN	$ 280,164.67	$ 246,235.80	$ 526,400.47
LOGAN	$ 580,747.31	$ 390,073.96	$ 970,821.27
MARION	$ 737,309.48	$ 312,732.21	$ 1,050,041.69
MARSHALL	$ 351,165.77	$ 248,433.81	$ 599,599.58
MASON	$ 191,746.09	$ 227,700.68	$ 419,446.77
MERCER	$ 603,639.85	$ 547,774.64	$ 1,151,414.49
MINERAL	$ 300,656.36	$ 200,666.71	$ 501,323.07
MINGO	$ 457,883.39	$ 493,025.09	$ 950,908.48
MONONGALIA	$ 629,247.60	$ 437,645.39	$ 1,066,892.99
MONROE	$ 72,647.19	$ 119,635.87	$ 192,283.06
MORGAN	$ 83,667.64	$ 108,681.00	$ 192,348.64
MC DOWELL	$ 566,436.30	$ 245,697.72	$ 812,134.02
NICHOLAS	$ 455,558.64	$ 270,651.09	$ 726,209.73
OHIO	$ 312,908.10	$ 474,050.40	$ 786,958.59
PENDLETON	$ 78,476.35	$ 46,635.46	$ 125,111.81
PLEASANTS	$ 133,223.67	$ 118,578.60	$ 251,802.27
POCAHONTAS	$ 105,590.47	$ 46,444.92	$ 152,035.39
PRESTON	$ 314,040.06	$ 269,429.59	$ 583,469.65
PUTNAM	$ 348,903.86	$ 554,960.15	$ 903,864.01
RALEIGH	$ 815,407.85	$ 889,752.24	$ 1,705,160.09
RANDOLPH	$ 242,493.02	$ 279,701.99	$ 522,195.01
RITCHIE	$ 115,691.76	$ 79,730.16	$ 195,421.92
ROANE	$ 118,260.00	$ 93,420.72	$ 211,680.72
SUMMERS	$ 130,320.06	$ 69,368.05	$ 199,688.11
TAYLOR	$ 183,679.17	$ 166,485.12	$ 350,164.29
TUCKER	$ 62,959.13	$ 67,189.48	$ 130,148.61
TYLER	$ 119,274.10	$ 56,194.60	$ 175,468.70
UPSHUR	$ 215,988.96	$ 152,089.96	$ 363,078.92
WAYNE	$ 414,770.57	$ 285,321.31	$ 700,091.88
WEBSTER	$ 128,500.00	$ 47,905.66	$ 176,405.66
WETZEL	$ 194,597.01	$ 141,378.24	$ 335,975.25
WIRT	$ 34,514.75	$ 32,729.40	$ 67,244.15
WOOD	$ 850,751.48	$ 740,200.00	$ 1,590,951.48
WYOMING	$ 489,140.74	$ 182,250.11	$ 671,390.85
T O T A L	$ 18,777,595.82	$ 14,779,384.46	$ 33,556,980.28

CURRENT EXPENDITURES 1982-83
INSTRUCTION (Continued)

SALARIES FOR SUPERVISORS & CONSULTANTS

COUNTIES	ELEMENTARY SUPERVISORS AND CONSULTANTS	SECONDARY SUPERVISORS AND CONSULTANTS	TOTAL SUPERVISORS AND CONSULTANTS SALARY
BARBOUR	$ 40,275.00	$ 90,024.25	$ 130,299.25
BERKLEY	$ 97,760.92	$ 242,849.37	$ 340,610.29
BOONE	$ 57,309.84	$ 348.93	$ 57,658.77
BRAXTON	$ 42,615.81	$ 46,822.80	$ 89,438.61
BROOKE	$ 87,243.14	$ 32,694.00	$ 119,937.14
CABELL	$ 394,279.67	$ 345,482.81	$ 739,762.48
CALHOUN	$ 25,317.60	$ .00	$ 25,317.60
CLAY	$ 26,137.00	$ .00	$ 26,137.00
DODDRIDGE	$ 55,477.58	$ .00	$ 55,477.58
FAYETTE	$ 281,284.15	$ 96,237.94	$ 377,522.09
GILMER	$ 11,139.70	$ 11,139.62	$ 22,279.32
GRANT	$ 18,090.00	$ 7,851.25	$ 25,941.25
GREENBRIER	$ 160,150.15	$ 28,441.80	$ 188,591.95
HAMPSHIRE	$ 53,794.74	$ 28,758.04	$ 82,552.78
HANCOCK	$ 36,739.37	$ 89,393.63	$ 126,133.00
HARDY	$ 64,674.15	$ 34,618.38	$ 99,292.53
HARRISON	$ 338,052.68	$ 202,023.85	$ 540,076.53
JACKSON	$ 41,480.40	$ 79,418.33	$ 120,898.73
JEFFERSON	$ 24,154.20	$ 21,375.34	$ 45,529.54
KANAWHA	$ 613,223.08	$ 777,626.14	$ 1,390,849.22
LEWIS	$ 58,556.40	$ 68,628.80	$ 127,185.20
LINCOLN	$ 137,846.24	$ 20,670.00	$ 158,516.24
LOGAN	$ 281,115.03	$ 3,657.31	$ 284,772.34
MARION	$ 203,021.30	$ 84,386.16	$ 287,407.46
MARSHALL	$ .00	$ 154,883.32	$ 154,883.32
MASON	$ 129,634.12	$ 39,380.20	$ 169,014.32
MERCER	$ 342,204.11	$ 254,027.99	$ 596,232.10
MINERAL	$ 58,672.44	$ 25,905.66	$ 84,578.10
MINGO	$ 51,489.84	$ 28,258.32	$ 79,748.16
MONONGALIA	$ 216,305.14	$ 144,625.93	$ 360,931.07
MONROE	$ .00	$ 13,652.46	$ 13,652.46
MORGAN	$ .00	$ 41,238.96	$ 41,238.96
MC DOWELL	$ 323,795.44	$ 97,245.94	$ 421,041.38
NICHOLAS	$ 47,747.64	$ .00	$ 47,747.64
OHIO	$ 233,941.40	$ 45,802.72	$ 279,744.12
PENDLETON	$ .00	$ .00	$ .00
PLEASANTS	$ 29,427.12	$ .00	$ 29,427.12
POCAHONTAS	$ 31,240.39	$ 27,184.80	$ 58,425.19
PRESTON	$ 51,392.03	$ 17,900.28	$ 69,292.31
PUTNAM	$ 46,262.13	$ 142,727.53	$ 188,989.66
RALEIGH	$ 190,831.22	$ 175,124.73	$ 365,955.95
RANDOLPH	$ 222,633.17	$ 59,667.95	$ 282,301.12
RITCHIE	$ .00	$ .00	$ .00
ROANE	$ 51,303.96	$ .00	$ 51,303.96
SUMMERS	$ 41,230.80	$ 29,762.30	$ 70,993.10
TAYLOR	$ 13,187.31	$ .00	$ 13,187.31
TUCKER	$ .00	$ 70,725.66	$ 70,725.66
TYLER	$ 48,176.26	$ .00	$ 48,176.26
UPSHUR	$ 119,395.01	$ 4,104.00	$ 123,499.01
WAYNE	$ 139,734.24	$ 178,337.70	$ 318,071.94
WEBSTER	$ 28,376.20	$ .00	$ 28,376.20
WETZEL	$ 43,228.34	$ 72,959.64	$ 116,187.98
WIRT	$ .00	$ .00	$ .00
WOOD	$ 268,937.30	$ 152,121.34	$ 421,058.64
WYOMING	$ 61,200.00	$ 61,200.00	$ 122,400.00
T O T A L	$ 5,940,083.76	$ 4,149,286.18	$ 10,089,369.94

CURRENT EXPENDITURES 1982-83
INSTRUCTION (Continued)

COUNTIES	SALARIES FOR TEACHERS		SALARIES FOR SUBSTITUTE TEACHERS		
	ELEMENTARY TEACHERS SALARY	SECONDARY TEACHERS SALARY	ELEMENTARY SUBSTITUTE TEACHERS SALARY	SECONDARY SUBSTITUTE TEACHERS SALARY	TOTAL TEACHERS SALARY
BARBOUR	$ 1,722,339.99	$ 1,455,426.71	$ 40,561.56	$ 30,604.56	$ 3,248,932.82
BERKLEY	$ 4,531,319.32	$ 5,675,286.26	$ 134,540.43	$ 135,290.43	$ 10,476,436.44
BOONE	$ 3,650,420.46	$ 3,282,117.66	$ 22,157.70	$ 22,394.18	$ 6,977,090.00
BRAXTON	$ 2,140,221.64	$ 935,873.14	$ 37,567.55	$ 10,908.95	$ 3,124,571.28
BROOKE	$ 3,985,112.20	$ 1,985,630.99	$ 128,759.77	$ 59,653.62	$ 6,139,156.58
CABELL	$ 10,106,888.55	$ 9,611,467.87	$ 285,016.08	$ 264,603.48	$ 20,267,975.98
CALHOUN	$ 1,083,828.38	$ 956,438.08	$ 34,215.60	$ 7,469.20	$ 2,081,951.26
CLAY	$ 982,330.38	$ 979,509.85	$ 5,616.24	$ 2,883.29	$ 1,970,339.76
DODDRIDGE	$ 952,422.40	$ 558,514.09	$ 34,082.39	$ 9,909.52	$ 1,554,928.40
FAYETTE	$ 7,654,300.03	$ 4,325,092.00	$ 204,407.62	$ 73,673.28	$ 12,257,472.93
GILMER	$ 994,892.21	$ 405,253.01	$ 58,830.22	$ 23,793.26	$ 1,482,768.70
GRANT	$ 1,012,618.51	$ 1,223,627.71	$ 41,496.11	$ 41,570.91	$ 2,319,313.24
GREENBRIER	$ 3,610,858.41	$ 4,039,893.12	$ 77,195.69	$ 94,202.85	$ 7,822,150.07
HAMPSHIRE	$ 1,387,015.14	$ 1,597,993.36	$ 56,440.21	$ 35,175.30	$ 3,076,624.01
HANCOCK	$ 3,861,533.31	$ 4,571,202.67	$ 60,831.80	$ 14,766.44	$ 8,508,334.22
HARDY	$ 1,114,297.96	$ 1,110,862.93	$ 23,469.38	$ 20,723.76	$ 2,269,354.03
HARRISON	$ 7,208,326.91	$ 8,308,616.77	$ 283,250.64	$ 248,272.50	$ 16,048,466.82
JACKSON	$ 3,766,961.33	$ 2,512,323.20	$ 78,331.97	$ 31,748.60	$ 6,389,365.10
JEFFERSON	$ 3,321,292.59	$ 2,759,051.51	$ 102,362.24	$ 73,137.66	$ 6,255,844.00
KANAWHA	$ 23,038,800.40	$ 20,767,975.91	$ 954,156.09	$ 814,028.85	$ 45,574,961.25
LEWIS	$ 1,641,343.67	$ 1,684,209.27	$ 80,610.10	$ 50,000.00	$ 3,456,163.04
LINCOLN	$ 2,868,473.72	$ 2,577,576.17	$ 58,623.08	$ 26,891.05	$ 5,531,564.02
LOGAN	$ 4,995,651.94	$ 5,201,263.39	$ 162,658.39	$ 86,173.26	$ 10,448,746.98
MARION	$ 6,843,172.25	$ 4,939,671.43	$ 468,208.66	$ 260,795.34	$ 12,511,847.68
MARSHALL	$ 4,392,391.59	$ 4,815,316.85	$ 173,708.23	$ 170,414.46	$ 9,551,831.13
MASON	$ 2,949,249.82	$ 2,793,161.21	$ 112,638.64	$ 72,385.86	$ 5,932,435.53
MERCER	$ 6,576,639.95	$ 6,346,795.38	$ 208,652.90	$ 159,878.41	$ 13,291,966.64
MINERAL	$ 3,926,432.56	$ 2,207,140.45	$ 147,854.29	$ 72,354.76	$ 6,353,782.06
MINGO	$ 4,715,646.83	$ 3,700,905.44	$ 97,790.52	$ 78,109.03	$ 8,592,451.82
MONONGALIA	$ 5,529,479.60	$ 6,155,949.73	$ 154,135.24	$ 170,205.36	$ 12,009,769.93
MONROE	$ 1,258,657.77	$ 1,366,204.66	$ 14,684.20	$ 21,068.35	$ 2,660,614.98
MORGAN	$ 1,282,106.39	$ 1,077,648.04	$ 25,605.73	$ 14,671.06	$ 2,400,031.22
MC DOWELL	$ 6,333,920.16	$ 4,861,263.96	$ 71,535.87	$ 14,173.84	$ 11,280,893.83
NICHOLAS	$ 2,807,889.97	$ 2,767,261.51	$ 66,529.48	$ 28,113.68	$ 5,669,794.64
OHIO	$ 4,918,571.98	$ 5,095,462.04	$ 138,037.46	$ 100,191.27	$ 10,252,262.75
PENDLETON	$ 993,334.81	$ 526,905.17	$ 24,042.04	$ 6,432.18	$ 1,550,714.20
PLEASANTS	$ 1,391,617.72	$ 1,063,939.09	$ 45,446.17	$ 26,908.95	$ 2,527,911.93
POCAHONTAS	$ 1,289,912.49	$ 679,667.18	$ 38,236.49	$ 20,219.97	$ 2,028,036.13
PRESTON	$ 2,956,489.75	$ 3,390,949.67	$ 54,076.65	$ 64,197.07	$ 6,465,713.14
PUTNAM	$ 3,846,023.87	$ 5,155,310.31	$ 116,685.06	$ 217,099.19	$ 9,335,118.43
RALEIGH	$ 8,213,732.22	$ 8,788,956.74	$ 174,421.26	$ 137,912.90	$ 17,315,023.12
RANDOLPH	$ 2,963,428.08	$ 2,864,448.57	$ 105,899.60	$ 97,103.20	$ 6,030,879.45
RITCHIE	$ 1,120,168.93	$ 913,664.92	$ 18,514.12	$ 8,468.37	$ 2,060,816.34
ROANE	$ 1,478,712.19	$ 1,251,196.83	$ 24,481.83	$ 32,166.59	$ 2,786,557.44
SUMMERS	$ 1,198,125.93	$ 1,202,507.73	$ 52,339.79	$ 47,449.59	$ 2,500,423.04
TAYLOR	$ 1,541,351.89	$ 1,680,294.77	$ 32,944.69	$ 58,910.03	$ 3,313,501.38
TUCKER	$ 727,694.02	$ 823,759.38	$ 20,089.11	$ 30,099.04	$ 1,601,641.55
TYLER	$ 1,656,957.93	$ 819,177.87	$ 44,980.12	$ 9,187.83	$ 2,530,303.75
UPSHUR	$ 2,078,984.78	$ 2,400,468.29	$ 75,000.00	$ 75,000.00	$ 4,629,453.07
WAYNE	$ 4,766,728.69	$ 5,544,792.71	$ 46,432.67	$ 52,178.43	$ 10,410,132.50
WEBSTER	$ 1,788,653.14	$ 743,157.51	$ 17,500.00	$ 6,500.00	$ 2,555,810.65
WETZEL	$ 2,877,290.13	$ 1,968,706.82	$ 113,574.48	$ 32,586.39	$ 4,992,157.82
WIRT	$ 655,248.86	$ 642,595.09	$ 14,760.18	$ 12,176.81	$ 1,324,780.94
WOOD	$ 10,414,055.49	$ 9,970,681.63	$ 304,809.19	$ 179,629.68	$ 20,869,175.99
WYOMING	$ 5,832,789.47	$ 3,238,592.67	$ 87,462.09	$ 49,218.64	$ 9,208,062.87
TOTAL	$ 204,959,708.71	$ 186,306,759.32	$ 6,056,257.62	$ 4,503,681.23	$ 401,826,406.88

CURRENT EXPENDITURES 1982-83
INSTRUCTION (Continued)

SALARIES FOR OTHER PROFESSIONAL STAFF

COUNTIES	ELEMENTARY OTHER PROFESSIONAL STAFF SALARY	SECONDARY OTHER PROFESSIONAL STAFF SALARY	TOTAL OTHER PROFESSIONAL STAFF SALARY
BARBOUR	$ 44,714.28	$ 105,575.70	$ 150,289.98
BERKLEY	$ 413,589.41	$ 426,488.98	$ 840,078.39
BOONE	$ 16,819.46	$ 332,140.44	$ 348,959.90
BRAXTON	$ 188,031.62	$ 60,112.63	$ 248,144.25
BROOKE	$ 90,223.64	$ 143,510.51	$ 233,734.15
CABELL	$ 55,123.46	$ 904,268.17	$ 959,391.63
CALHOUN	$ .00	$ 15,563.80	$ 15,563.80
CLAY	$ 116,512.57	$ 102,209.28	$ 218,721.85
DODDRIDGE	$ .00	$ 42,934.80	$ 42,934.80
FAYETTE	$ .00	$ 2,020.32	$ 2,020.32
GILMER	$ 17,074.46	$ 33,695.98	$ 50,770.44
GRANT	$ 54,050.98	$ 116,843.28	$ 170,894.26
GREENBRIER	$ 18,586.45	$ 25,797.82	$ 44,384.27
HAMPSHIRE	$ 68,730.14	$ 62,781.49	$ 131,511.63
HANCOCK	$ 128,323.20	$ 334,707.96	$ 463,031.16
HARDY	$ 30,759.24	$ 104,539.58	$ 135,298.82
HARRISON	$ 306,346.18	$ 613,432.76	$ 919,778.94
JACKSON	$ 83,932.74	$ 137,803.03	$ 221,735.77
JEFFERSON	$ 1,149.74	$ 211,827.62	$ 212,977.36
KANAWHA	$ 384,552.00	$ 2,020,671.45	$ 2,405,223.45
LEWIS	$ 112,125.59	$ 115,959.23	$ 228,084.82
LINCOLN	$ 55,856.38	$ 138,767.79	$ 194,624.17
LOGAN	$ .00	$ .00	$ .00
MARION	$ 240,254.00	$ 360,292.00	$ 600,546.00
MARSHALL	$ 157,045.24	$ 342,355.11	$ 499,400.35
MASON	$ .00	$ 202,076.49	$ 202,076.49
MERCER	$ 645,949.63	$ 734,626.82	$ 1,380,576.45
MINERAL	$ 105,941.59	$ 193,587.66	$ 299,529.25
MINGO	$ 28,258.32	$ 380,289.59	$ 408,547.91
MONONGALIA	$ 505,767.16	$ 518,486.00	$ 1,024,253.16
MONROE	$ 14,242.02	$ .00	$ 14,242.02
MORGAN	$ 16,561.90	$ 95,921.00	$ 112,482.90
MC DOWELL	$ 12,860.40	$ .00	$ 12,860.40
NICHOLAS	$ 64,654.08	$ 186,041.97	$ 250,696.05
OHIO	$ 27,487.88	$ 142,530.84	$ 170,018.72
PENDLETON	$ 15,368.30	$ 35,617.08	$ 50,985.38
PLEASANTS	$ .00	$ 39,201.80	$ 39,201.80
POCAHONTAS	$ 19,593.07	$ 17,991.00	$ 37,584.07
PRESTON	$ .00	$ 383,271.43	$ 383,271.43
PUTNAM	$ .00	$ 518,372.08	$ 518,372.08
RALEIGH	$ .00	$ 707,969.86	$ 707,969.86
RANDOLPH	$ 99,618.36	$ 226,135.74	$ 325,754.10
RITCHIE	$ 64,523.12	$ .00	$ 64,523.12
ROANE	$ 39,691.16	$ 130,759.50	$ 170,450.66
SUMMERS	$ 84,860.31	$ 139,259.36	$ 224,119.67
TAYLOR	$ 92,773.33	$ 204,181.56	$ 296,954.89
TUCKER	$ 41,008.46	$ 42,231.75	$ 83,240.21
TYLER	$ .00	$ .00	$ .00
UPSHUR	$ 39,512.86	$ 128,944.95	$ 168,457.81
WAYNE	$ 158,876.08	$ 137,171.56	$ 296,047.64
WEBSTER	$ 17,949.00	$ 42,000.00	$ 59,949.00
WETZEL	$ 140,695.85	$ 164,913.15	$ 305,609.00
WIRT	$ 16,444.10	$ 16,082.20	$ 32,526.30
WOOD	$ 343,475.22	$ .00	$ 343,475.22
WYOMING	$ .00	$ .00	$ .00
T O T A L	$ 5,179,912.98	$ 12,141,963.12	$ 17,321,876.10

CURRENT EXPENDITURES 1982-83
INSTRUCTION (Continued)

SALARIES FOR SECRETARIAL & CLERICAL ASSISTANTS

COUNTIES	ELEMENTARY SECRETARIAL AND CLERICAL SALARY	SECONDARY SECRETARIAL AND CLERICAL SALARY	TOTAL SECRETARIAL AND CLERICAL SALARY
BARBOUR	$ 118,590.72	$ 84,877.74	$ 203,468.46
BERKLEY	$ 138,306.04	$ 340,714.19	$ 479,020.23
BOONE	$ 229,838.06	$ 104,312.72	$ 334,150.78
BRAXTON	$ 90,239.20	$ 32,757.75	$ 122,996.95
BROOKE	$ 169,725.23	$ 180,270.84	$ 349,996.07
CABELL	$ 558,998.93	$ 507,420.58	$ 1,066,419.51
CALHOUN	$ 46,319.50	$ 24,170.82	$ 70,490.32
CLAY	$ 22,521.00	$ 35,549.25	$ 58,070.25
DODDRIDGE	$ 12,091.70	$ 13,611.30	$ 25,703.00
FAYETTE	$ 319,480.84	$ 211,323.02	$ 530,803.86
GILMER	$ 58,638.41	$ 24,688.16	$ 83,326.57
GRANT	$ 42,528.41	$ 60,705.44	$ 103,233.85
GREENBRIER	$ 99,383.80	$ 175,200.37	$ 274,584.17
HAMPSHIRE	$ 9,580.00	$ 53,890.02	$ 63,470.02
HANCOCK	$ 138,300.24	$ 283,696.41	$ 421,996.65
HARDY	$ 39,245.35	$ 26,058.16	$ 65,303.51
HARRISON	$ 314,160.53	$ 344,351.78	$ 658,512.31
JACKSON	$ 132,914.77	$ 165,502.77	$ 298,417.54
JEFFERSON	$ 93,704.50	$ 88,714.50	$ 182,419.00
KANAWHA	$ 1,190,573.37	$ 1,027,286.65	$ 2,217,860.02
LEWIS	$ 85,355.22	$ 87,330.83	$ 172,686.05
LINCOLN	$ .00	$ 46,652.88	$ 46,652.88
LOGAN	$ 283,943.05	$ 242,470.85	$ 526,413.90
MARION	$ 314,239.25	$ 142,220.81	$ 456,460.06
MARSHALL	$ 157,528.23	$ 158,603.45	$ 316,131.68
MASON	$ 193,705.56	$ 132,850.87	$ 326,556.43
MERCER	$ 309,517.15	$ 267,964.99	$ 577,482.14
MINERAL	$ 178,037.88	$ 123,627.39	$ 301,665.27
MINGO	$ 159,515.70	$ 112,030.30	$ 271,546.00
MONONGALIA	$ 388,561.62	$ 363,827.61	$ 752,389.23
MONROE	$ 52,894.84	$ 81,516.86	$ 134,411.70
MORGAN	$ 40,903.25	$ 52,185.87	$ 93,089.12
MC DOWELL	$ 314,518.43	$ 258,268.91	$ 572,787.34
NICHOLAS	$ 40,479.96	$ 93,031.08	$ 133,511.04
OHIO	$ 222,530.99	$ 219,723.26	$ 442,254.25
PENDLETON	$ 42,840.00	$ 21,060.00	$ 63,900.00
PLEASANTS	$ 62,947.08	$ 60,801.52	$ 123,748.60
POCAHONTAS	$ 57,750.00	$ 23,100.00	$ 80,850.00
PRESTON	$ 87,648.30	$ 121,425.98	$ 209,074.28
PUTNAM	$ 207,275.83	$ 167,421.02	$ 374,696.85
RALEIGH	$ 397,495.09	$ 367,527.83	$ 765,022.92
RANDOLPH	$ 89,195.66	$ 102,767.85	$ 191,963.51
RITCHIE	$ 60,259.55	$ 24,613.71	$ 84,873.26
ROANE	$ 34,747.40	$ 36,700.56	$ 71,447.96
SUMMERS	$ 20,071.50	$ 60,938.10	$ 81,009.60
TAYLOR	$ 72,306.90	$ 79,254.53	$ 151,561.43
TUCKER	$ 24,359.40	$ 33,746.00	$ 58,105.40
TYLER	$ 53,699.20	$ 20,687.20	$ 74,386.40
UPSHUR	$ 82,189.47	$ 67,248.63	$ 149,438.10
WAYNE	$ 200,058.35	$ 131,874.66	$ 331,933.01
WEBSTER	$ 64,971.90	$ 31,482.00	$ 96,453.90
WETZEL	$ 99,407.96	$ 89,322.42	$ 188,730.38
WIRT	$ 22,990.00	$ 34,800.00	$ 57,790.00
WOOD	$ 464,027.80	$ 365,554.72	$ 829,582.52
WYOMING	$ 230,348.94	$ 117,951.54	$ 348,300.48
T O T A L	$ 8,941,462.06	$ 8,125,686.70	$ 17,067,148.76

CURRENT EXPENDITURES 1982-83
INSTRUCTION (Continued)

SALARIES FOR NON-PROFESSIONAL

COUNTIES	ELEMENTARY NON-PROF. SALARY	SECONDARY NON-PROF. SALARY	TOTAL NON-PROF. SALARY
BARBOUR	$ 253,911.01	$ 52,469.08	$ 306,380.09
BERKLEY	$ 526,016.45	$ 79,145.86	$ 605,162.31
BOONE	$ 489,466.46	$ 1,224.75	$ 490,691.21
BRAXTON	$ 207,314.06	$ .00	$ 207,314.06
BROOKE	$ 229,097.22	$ 18,614.16	$ 247,711.38
CABELL	$ 721,825.25	$ 180,470.68	$ 902,295.93
CALHOUN	$ 111,730.00	$ 16,929.60	$ 128,659.60
CLAY	$ 283,759.22	$ .00	$ 283,759.22
DODDRIDGE	$ 197,916.16	$ 8,283.40	$ 206,199.56
FAYETTE	$ 616,340.29	$ .00	$ 616,340.29
GILMER	$ 103,765.07	$ 11,583.95	$ 115,349.02
GRANT	$ 167,528.18	$ 18,118.16	$ 185,646.34
GREENBRIER	$ 357,901.21	$ 15,185.94	$ 373,087.15
HAMPSHIRE	$ 282,057.40	$ 41,850.15	$ 323,907.55
HANCOCK	$ 305,065.31	$ .00	$ 305,065.31
HARDY	$ 104,130.27	$ .00	$ 104,130.27
HARRISON	$ 785,603.24	$ .00	$ 785,603.24
JACKSON	$ 278,613.85	$ 14,526.12	$ 293,139.97
JEFFERSON	$ 382,120.06	$ 27,967.76	$ 410,087.82
KANAWHA	$ 1,752,085.06	$ 255,265.88	$ 2,007,350.94
LEWIS	$ 254,598.67	$ 53,295.18	$ 307,893.85
LINCOLN	$ 335,757.41	$ 42,196.85	$ 377,954.26
LOGAN	$ 976,820.10	$ 55,284.52	$ 1,032,104.62
MARION	$ 803,888.03	$ 21,300.00	$ 825,188.03
MARSHALL	$ 299,390.82	$ 31,615.88	$ 331,006.70
MASON	$ 330,362.22	$ 29,311.00	$ 359,673.22
MERCER	$ 946,231.18	$ 122,017.99	$ 1,068,249.17
MINERAL	$ 341,581.01	$ 8,068.32	$ 349,649.33
MINGO	$ 737,148.02	$ 17,441.84	$ 754,589.86
MONONGALIA	$ 561,187.59	$ 13,769.38	$ 574,956.97
MONROE	$ 153,261.68	$ 19,379.30	$ 172,640.98
MORGAN	$ 140,490.47	$ 8,524.30	$ 149,014.77
MC DOWELL	$ 762,754.66	$ 57,583.50	$ 820,338.16
NICHOLAS	$ 406,017.80	$ 46,467.50	$ 452,485.30
OHIO	$ 299,248.24	$ 80,016.15	$ 379,264.39
PENDLETON	$ 145,575.00	$ .00	$ 145,575.00
PLEASANTS	$ 153,690.29	$ .00	$ 153,690.29
POCAHONTAS	$ 193,361.67	$ 10,220.00	$ 203,581.67
PRESTON	$ 448,474.08	$ 18,177.76	$ 466,651.84
PUTNAM	$ 335,353.49	$ 35,636.63	$ 370,990.12
RALEIGH	$ 1,192,507.81	$ 50,324.93	$ 1,242,832.74
RANDOLPH	$ 366,902.45	$ 27,773.01	$ 394,675.46
RITCHIE	$ 132,959.18	$ 13,672.14	$ 146,631.32
ROANE	$ 177,183.42	$ .00	$ 177,183.42
SUMMERS	$ 319,589.19	$ 17,377.30	$ 336,966.49
TAYLOR	$ 155,244.79	$ 45,873.79	$ 201,118.58
TUCKER	$ 148,577.47	$ 35,957.00	$ 184,534.47
TYLER	$ 102,813.38	$ .00	$ 102,813.38
UPSHUR	$ 324,490.54	$ .00	$ 324,490.54
WAYNE	$ 652,056.09	$ 9,169.92	$ 661,226.01
WEBSTER	$ 216,355.05	$ 8,091.95	$ 224,447.00
WETZEL	$ 228,804.72	$ 32,568.86	$ 261,373.58
WIRT	$ 53,558.40	$ 31,552.47	$ 85,110.87
WOOD	$ 872,640.67	$ 160,359.86	$ 1,033,000.53
WYOMING	$ 670,179.83	$ .00	$ 670,179.83
T O T A L	$ 22,395,301.19	$ 1,844,662.82	$ 24,239,964.01

CURRENT EXPENDITURES 1982-83
INSTRUCTION (Continued)

OTHER CURRENT EXPENSE

COUNTIES	TEXTBOOKS	TOTAL TEXTBOOKS
BARBOUR	$ 38,036.47	$ 38,036.47
BERKLEY	$ 199,338.12	$ 199,338.12
BOONE	$ 133,604.40	$ 133,604.40
BRAXTON	$ 72,805.55	$ 72,805.55
BROOKE	$ 83,712.52	$ 83,712.52
CABELL	$ 299,534.64	$ 299,534.64
CALHOUN	$ 29,341.48	$ 29,341.48
CLAY	$ 64,446.45	$ 64,446.45
DODDRIDGE	$ 47,237.11	$ 47,237.11
FAYETTE	$ 290,850.87	$ 290,850.87
GILMER	$ 21,090.35	$ 21,090.35
GRANT	$ 54,171.02	$ 54,171.02
GREENBRIER	$ 185,681.72	$ 185,681.72
HAMPSHIRE	$ 44,454.52	$ 44,454.52
HANCOCK	$ 108,803.57	$ 108,803.57
HARDY	$ 19,195.05	$ 19,195.05
HARRISON	$ 380,483.79	$ 380,483.79
JACKSON	$ 74,829.53	$ 74,829.53
JEFFERSON	$ 82,424.50	$ 82,424.50
KANAWHA	$ 933,001.28	$ 933,001.28
LEWIS	$ 73,773.11	$ 73,773.11
LINCOLN	$ 163,268.47	$ 163,268.47
LOGAN	$ 328,523.74	$ 328,523.74
MARION	$ 210,658.93	$ 210,658.93
MARSHALL	$ 130,692.77	$ 130,692.77
MASON	$ 116,857.17	$ 116,857.17
MERCER	$ 184,323.23	$ 184,323.23
MINERAL	$ 102,491.05	$ 102,491.05
MINGO	$ 163,013.88	$ 163,013.88
MONONGALIA	$ 153,275.78	$ 153,275.78
MONROE	$ 42,402.22	$ 42,402.22
MORGAN	$ 37,191.79	$ 37,191.79
MC DOWELL	$ 194,027.42	$ 194,027.42
NICHOLAS	$ 112,650.42	$ 112,650.42
OHIO	$ 134,909.24	$ 134,909.24
PENDLETON	$ 19,859.65	$ 19,859.65
PLEASANTS	$ 35,943.34	$ 35,943.34
POCAHONTAS	$ 32,672.46	$ 32,672.46
PRESTON	$ 124,557.61	$ 124,557.61
PUTNAM	$ 145,307.33	$ 145,307.33
RALEIGH	$ 475,098.53	$ 475,098.53
RANDOLPH	$ 99,817.62	$ 99,817.62
RITCHIE	$ 37,184.42	$ 37,184.42
ROANE	$ 29,680.14	$ 29,680.14
SUMMERS	$ 56,315.05	$ 56,315.05
TAYLOR	$ 50,906.58	$ 50,906.58
TUCKER	$ 20,341.95	$ 20,341.95
TYLER	$ 62,945.29	$ 62,945.29
UPSHUR	$ 84,235.50	$ 84,235.50
WAYNE	$ 363,871.61	$ 363,871.61
WEBSTER	$ 49,587.34	$ 49,587.34
WETZEL	$ 86,484.80	$ 86,484.80
WIRT	$ 16,013.86	$ 16,013.86
WOOD	$ 354,503.12	$ 354,503.12
WYOMING	$ 292,449.79	$ 292,449.79
T O T A L	$ 7,748,878.15	$ 7,748,878.15

CURRENT EXPENDITURES 1982-83
INSTRUCTION (Continued)

OTHER CURRENT EXPENSE

COUNTIES	SCHOOL LIBRARY BOOKS	PERIODICALS AND NEWSPAPERS	AUDIOVISUAL MATERIALS	OTHER SCHOOL LIBRARY EXPENSE	TOTAL LIBRARY AND AUDIOVISUAL
BARBOUR	$ 11,502.45	$ 955.84	$ 6,938.01	$ .00	$ 19,396.30
BERKLEY	$ 20,976.31	$ 7,119.45	$ 11,567.07	$ 1,285.20	$ 40,948.03
BOONE	$ 15,555.64	$ 1,802.92	$ 31,339.61	$ .00	$ 48,698.17
BRAXTON	$ 13,011.21	$ 2,036.05	$ 4,842.56	$ 707.50	$ 20,597.32
BROOKE	$ 49,170.57	$ 4,035.03	$ 4,745.52	$ 1,499.36	$ 59,450.48
CABELL	$ 79,880.96	$ 7,107.04	$ 29,449.78	$ .00	$ 116,437.78
CALHOUN	$ 2,201.03	$ 495.00	$ 6,622.90	$ 393.16	$ 9,712.09
CLAY	$ 8,179.87	$ 324.85	$ 3,662.37	$ .00	$ 12,167.09
DODDRIDGE	$ 9,275.24	$ 1,517.56	$ 12,786.14	$ 500.00	$ 24,078.94
FAYETTE	$ 103,961.30	$ 768.92	$ 8,210.45	$ .00	$ 112,940.67
GILMER	$ 3,005.35	$ 2,616.25	$ 6,936.00	$ .00	$ 12,557.60
GRANT	$ 4,497.25	$ 140.23	$ 5,374.86	$ .00	$ 10,012.34
GREENBRIER	$ 21,742.52	$ 992.43	$ 17,142.17	$ .00	$ 39,877.12
HAMPSHIRE	$ 9,814.55	$ 2,406.35	$ 2,286.35	$ 998.78	$ 15,506.03
HANCOCK	$ 13,847.42	$ 8,240.53	$ 32,978.01	$ 975.55	$ 56,041.51
HARDY	$ 6,494.57	$ 942.66	$ 4,431.97	$ 796.23	$ 12,665.43
HARRISON	$ 59,867.88	$ 3,766.50	$ 66,550.66	$ 8,604.76	$ 138,789.80
JACKSON	$ 26,299.20	$ 4,793.80	$ 19,148.42	$ 569.44	$ 50,810.86
JEFFERSON	$ 31,089.09	$ 3,223.44	$ 65,064.02	$ 1,333.65	$ 100,710.20
KANAWHA	$ 81,231.44	$ 16,169.20	$ 120,422.84	$ 7,916.82	$ 225,740.30
LEWIS	$ 11,656.16	$ 2,960.84	$ 23,459.33	$ 76.30	$ 38,152.63
LINCOLN	$ 37,751.10	$ 2,955.91	$ 40,223.76	$ 237.69	$ 81,168.46
LOGAN	$ 58,444.07	$ 6,651.09	$ 20,299.22	$ 4,471.60	$ 89,865.98
MARION	$ 45,533.32	$ 8,663.84	$ 42,590.14	$ 2,864.06	$ 99,651.36
MARSHALL	$ 26,729.91	$ 5,092.59	$ 20,827.55	$ 1,290.97	$ 53,941.02
MASON	$ 20,699.80	$ 3,165.68	$ 12,644.25	$ 1 993.10	$ 38,502.83
MERCER	$ 37,259.38	$ 7,689.04	$ 35,859.90	$ 1,427.20	$ 82,235.52
MINERAL	$ 50,156.65	$ 11,404.47	$ 5,972.20	$ .00	$ 67,533.32
MINGO	$ 47,634.92	$ 4,368.60	$ 7,322.80	$ 467.03	$ 59,793.35
MONONGALIA	$ 34,798.55	$ 4,438.50	$ 34,872.46	$ 4,692.54	$ 78,802.05
MONROE	$ 12,037.65	$ .00	$ 10,752.40	$ .00	$ 22,790.05
MORGAN	$ 10,136.12	$ 1,734.58	$ 4,833.74	$ 1,050.00	$ 17,754.44
MC DOWELL	$ .00	$ .00	$ 63,499.00	$ .00	$ 63,499.00
NICHOLAS	$ 62,325.13	$ 5,035.26	$ 13,694.81	$ .00	$ 81,055.20
OHIO	$ 18,464.76	$ 4,701.28	$ 18,670.17	$ 1,320.92	$ 43,157.13
PENDLETON	$ 7,111.69	$ 1,434.04	$ 3,311.43	$ .00	$ 11,857.16
PLEASANTS	$ 5,679.66	$ 3,704.52	$ 12,085.14	$ 992.58	$ 22,461.90
POCAHONTAS	$ 7,519.00	$ 1,299.84	$ 11,360.38	$ 322.86	$ 20,502.08
PRESTON	$ 13,881.07	$ 13,599.99	$ 9,716.31	$ 1,540.49	$ 38,737.86
PUTNAM	$ 43,725.29	$ 606.40	$ 55,029.60	$ 1,648.58	$ 101,009.87
RALEIGH	$ 67,705.60	$ 10,530.68	$ 52,174.17	$ 4,197.80	$ 134,608.25
RANDOLPH	$ 29,093.70	$ 4,352.61	$ 21,938.39	$ 200.00	$ 55,634.70
RITCHIE	$ 4,170.62	$ 1,882.45	$ .00	$ .00	$ 6,053.07
ROANE	$ 12,052.61	$ 1,225.57	$ 8,908.88	$ 892.98	$ 23,080.04
SUMMERS	$ 7,583.43	$ 2,339.75	$ 6,374.34	$ 370.47	$ 16,667.99
TAYLOR	$ 7,966.68	$ 2,710.24	$ 37,765.52	$ 258.43	$ 48,700.87
TUCKER	$ 3,619.25	$ 986.99	$ 2,336.18	$ 1,687.80	$ 8,630.22
TYLER	$ 4,961.41	$ 1,575.35	$ 5,133.10	$ 4,105.44	$ 15,775.30
UPSHUR	$ 62,563.45	$ 1,419.99	$ 10,961.80	$ 402.43	$ 75,347.67
WAYNE	$ 55,846.06	$ 10,814.81	$ 92,354.05	$ 1,005.61	$ 160,020.53
WEBSTER	$ 7,461.82	$ 4,126.86	$ 6,596.81	$ .00	$ 18,185.49
WETZEL	$ 12,978.80	$ 3,557.20	$ 41,659.37	$ 1,622.46	$ 59,817.83
WIRT	$ 6,059.52	$ 1,350.28	$ 8,781.15	$ 185.34	$ 16,376.29
WOOD	$ 116,471.47	$ 14,556.41	$ 77,048.17	$ 2,020.71	$ 210,096.76
WYOMING	$ 45,413.84	$ .00	$ .00	$ .00	$ 45,413.84
T O T A L	$ 1,567,096.34	$ 220,389.71	$ 1,279,606.23	$ 66,925.84	$ 3,134,018.12

CURRENT EXPENDITURES 1982-83
INSTRUCTION (Continued)

OTHER CURRENT EXPENSE

COUNTIES	TOTAL TEACHING SUPPLIES	OTHER SUPPLIES	TRAVEL	MISCELLANEOUS EXPENSE	TOTAL OTHER EXPENSES
BARBOUR	$ 86,554.22	$ 16,267.79	$ 19,995.53	$ 22,604.73	$ 145,422.27
BERKLEY	$ 294,017.37	$ 6,451.81	$ 94,867.16	$ 85,643.81	$ 480,980.15
BOONE	$ 292,757.76	$ 5,363.65	$ 34,106.51	$ 108,775.93	$ 441,003.85
BRAXTON	$ 88,246.22	$ 16,470.55	$ 23,609.63	$ 17,244.65	$ 145,571.05
BROOKE	$ 155,697.98	$ 6,623.21	$ 25,381.56	$ 52,465.50	$ 250,168.25
CABELL	$ 796,023.39	$ 90,414.85	$ 94,001.10	$ 200,949.13	$ 1,181,388.47
CALHOUN	$ 57,924.76	$ 3,224.12	$ 6,906.47	$ 12,708.61	$ 80,763.96
CLAY	$ 50,373.45	$ .00	$ 17,658.81	$ 10,801.09	$ 78,833.35
DODDRIDGE	$ 45,326.22	$ 211.84	$ 21,788.88	$ 3,918.03	$ 71,244.97
FAYETTE	$ 606,971.09	$ 5,721.45	$ 56,119.12	$ 102,102.53	$ 770,914.19
GILMER	$ 59,529.94	$ 469.15	$ 13,353.04	$ 72,103.08	$ 145,455.21
GRANT	$ 94,114.83	$ 13,278.56	$ 13,648.93	$ 65,936.30	$ 186,998.62
GREENBRIER	$ 79,242.86	$ 8,602.59	$ 53,025.67	$ 97,079.52	$ 237,950.64
HAMPSHIRE	$ 87,655.93	$ 3,730.29	$ 30,157.22	$ 19,216.12	$ 140,759.56
HANCOCK	$ 233,730.30	$ 3,440.80	$ 23,336.92	$ 69,288.89	$ 329,796.91
HARDY	$ 59,521.14	$ 2,847.24	$ 24,285.01	$ 46,147.87	$ 132,801.26
HARRISON	$ 555,914.90	$ 25,698.39	$ 56,594.72	$ 212,763.50	$ 850,971.51
JACKSON	$ 304,939.66	$ 4,603.28	$ 42,329.00	$ 56,282.51	$ 408,154.45
JEFFERSON	$ 159,909.52	$ 116.55	$ 24,042.34	$ 26,399.41	$ 210,467.82
KANAWHA	$ 1,476,220.13	$ 220,708.10	$ 135,873.21	$ 689,919.25	$ 2,522,720.69
LEWIS	$ 99,613.27	$ 715.04	$ 27,015.24	$ 37,324.09	$ 164,667.64
LINCOLN	$ 156,983.26	$ 4,538.12	$ 30,694.03	$ 35,108.11	$ 227,323.52
LOGAN	$ 338,490.81	$ 16,964.01	$ 37,224.98	$ 82,179.21	$ 474,859.01
MARION	$ 301,051.68	$ 18,435.55	$ 32,955.50	$ 40,559.35	$ 393,002.08
MARSHALL	$ 365,120.02	$ 29,574.80	$ 24,400.74	$ 143,182.54	$ 562,278.10
MASON	$ 170,133.88	$ 12,527.49	$ 26,211.01	$ 50,849.05	$ 259,721.43
MERCER	$ 301,609.73	$ 61,877.93	$ 58,299.74	$ 72,200.16	$ 493,987.56
MINERAL	$ 173,722.29	$ 8,754.02	$ 44,664.55	$ 28,721.35	$ 255,862.21
MINGO	$ 213,184.71	$ 6,160.95	$ 21,834.78	$ 47,498.64	$ 288,729.08
MONONGALIA	$ 498,563.57	$ 28,760.84	$ 97,230.84	$ 249,008.25	$ 873,563.50
MONROE	$ 70,420.10	$ .00	$ 32,884.45	$ 10,293.58	$ 113,598.13
MORGAN	$ 56,675.85	$ 1,590.84	$ 12,716.69	$ 31,724.15	$ 102,707.53
MC DOWELL	$ 239,454.91	$ .00	$ 32,799.19	$ 229,367.20	$ 501,621.30
NICHOLAS	$ 208,480.71	$ 17,373.63	$ 42,734.06	$ 51,778.50	$ 320,366.90
OHIO	$ 314,879.05	$ 31,061.10	$ 36,703.51	$ 196,888.79	$ 579,532.45
PENDLETON	$ 25,377.27	$ 69.37	$ 12,811.86	$ 70,181.88	$ 108,440.38
PLEASANTS	$ 105,175.84	$ 11,835.98	$ 20,806.11	$ 36,205.11	$ 174,023.04
POCAHONTAS	$ 60,546.02	$ 8,567.99	$ 15,342.92	$ 20,801.21	$ 105,258.14
PRESTON	$ 200,494.50	$ 16,550.71	$ 48,169.11	$ 53,020.24	$ 318,234.56
PUTNAM	$ 281,800.91	$ 25,979.99	$ 30,105.56	$ 129,861.11	$ 467,747.57
RALEIGH	$ 535,027.99	$ 22,408.69	$ 59,119.64	$ 171,571.35	$ 788,127.67
RANDOLPH	$ 259,597.74	$ 682.71	$ 30,279.82	$ 130,814.58	$ 421,374.85
RITCHIE	$ 69,476.43	$ 495.74	$ 11,381.54	$ 52,400.07	$ 133,753.78
ROANE	$ 52,261.89	$ 3,424.10	$ 14,673.27	$ 14,373.29	$ 84,732.55
SUMMERS	$ 99,012.47	$ 8,075.93	$ 12,910.51	$ 43,860.89	$ 163,859.80
TAYLOR	$ 107,494.95	$ 1,979.68	$ 16,782.28	$ 37,445.18	$ 163,702.69
TUCKER	$ 73,687.92	$ 231.88	$ 8,706.50	$ 22,071.15	$ 104,697.45
TYLER	$ 64,540.60	$ 3,701.42	$ 10,168.27	$ 79,741.46	$ 158,151.75
UPSHUR	$ 154,639.27	$ 1,954.25	$ 28,754.65	$ 15,136.76	$ 200,484.93
WAYNE	$ 273,710.96	$ 29,768.74	$ 35,167.72	$ 62,549.43	$ 401,196.85
WEBSTER	$ 92,210.88	$ 1,114.73	$ 13,073.30	$ 45,764.86	$ 152,163.77
WETZEL	$ 251,518.09	$ 17,638.48	$ 34,168.04	$ 89,379.77	$ 392,704.38
WIRT	$ 43,000.42	$ 6,965.96	$ 9,117.83	$ 11,860.60	$ 70,944.81
WOOD	$ 260,445.20	$ 38,940.35	$ 89,572.43	$ 227,714.98	$ 616,672.96
WYOMING	$ 292,306.27	$ .00	$ 40,504.90	$ 10,419.51	$ 343,230.68
T O T A L	$ 12,405,381.13	$ 872,965.24	$ 1,911,137.00	$ 4,604,206.86	$ 19,793,690.23

CURRENT EXPENDITURES 1982-83
INSTRUCTION (Continued)

OTHER CURRENT EXPENSE

COUNTIES	TOTAL INSTRUCTION
BARBOUR	$ 4,510,061.57
BERKLEY	$ 14,239,141.37
BOONE	$ 9,596,095.83
BRAXTON	$ 4,265,980.85
BROOKE	$ 8,011,280.39
CABELL	$ 27,190,942.14
CALHOUN	$ 2,587,665.58
CLAY	$ 3,003,864.18
DODDRIDGE	$ 2,245,245.45
FAYETTE	$ 15,956,870.13
GILMER	$ 2,073,447.93
GRANT	$ 3,280,148.30
GREENBRIER	$ 9,762,383.36
HAMPSHIRE	$ 4,181,971.71
HANCOCK	$ 10,895,244.38
HARDY	$ 2,977,258.72
HARRISON	$ 21,424,342.64
JACKSON	$ 8,310,559.38
JEFFERSON	$ 7,821,108.37
KANAWHA	$ 61,421,848.18
LEWIS	$ 4,883,454.57
LINCOLN	$ 7,307,472.49
LOGAN	$ 14,156,107.84
MARION	$ 16,434,803.29
MARSHALL	$ 12,199,764.65
MASON	$ 7,824,284.19
MERCER	$ 18,826,467.30
MINERAL	$ 8,316,413.66
MINGO	$ 11,569,328.54
MONONGALIA	$ 16,894,834.68
MONROE	$ 3,366,635.60
MORGAN	$ 3,145,859.37
MC DOWELL	$ 14,679,202.85
NICHOLAS	$ 7,794,516.92
OHIO	$ 13,068,101.64
PENDLETON	$ 2,076,443.58
PLEASANTS	$ 3,358,210.29
POCAHONTAS	$ 2,718,945.13
PRESTON	$ 8,659,002.68
PUTNAM	$ 12,406,095.92
RALEIGH	$ 23,499,799.13
RANDOLPH	$ 8,324,595.82
RITCHIE	$ 2,729,257.23
ROANE	$ 3,606,116.89
SUMMERS	$ 3,650,042.85
TAYLOR	$ 4,589,798.02
TUCKER	$ 2,262,065.52
TYLER	$ 3,168,020.83
UPSHUR	$ 6,123,485.55
WAYNE	$ 13,642,591.97
WEBSTER	$ 3,361,379.01
WETZEL	$ 6,739,041.02
WIRT	$ 1,670,787.22
WOOD	$ 26,268,517.22
WYOMING	$ 11,701,428.34
T O T A L	$ 534,778,332.47

CURRENT EXPENDITURES 1982-83
ATTENDANCE SERVICES

SALARIES

COUNTIES	ATTENDANCE PERSONNEL SALARY	SECRETARIAL AND CLERICAL PERSONNEL SALARY	OTHER SALARIES ATTENDANCE SERVICES	TOTAL SALARIES ATTENDANCE SERVICES
BARBOUR	$ 16,995.00	$ .00	$ .00	$ 16,995.00
BERKLEY	$ 64,100.74	$ 14,368.05	$ .00	$ 78,468.79
BOONE	$ 28,385.16	$ .00	$ .00	$ 28,385.16
BRAXTON	$ 26,584.80	$ .00	$ .00	$ 26,584.80
BROOKE	$ 21,764.80	$ .00	$ .00	$ 21,764.80
CABELL	$ 220,523.41	$ 16,045.45	$ .00	$ 236,568.86
CALHOUN	$ 24,247.50	$ 2,889.60	$ .00	$ 27,137.10
CLAY	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ 4,282.08	$ .00	$ .00	$ 4,282.08
FAYETTE	$ 53,681.58	$ .00	$ .00	$ 53,681.58
GILMER	$ 9,600.00	$ .00	$ .00	$ 9,600.00
GRANT	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ 22,355.00	$ .00	$ .00	$ 22,355.00
HARDY	$ 7,385.76	$ .00	$ .00	$ 7,385.76
HARRISON	$ 35,543.82	$ .00	$ .00	$ 35,543.82
JACKSON	$ 23,650.20	$ .00	$ .00	$ 23,650.20
JEFFERSON	$ 27,849.96	$ .00	$ .00	$ 27,849.96
KANAWHA	$ 359,690.75	$ 35,403.80	$ 13,080.54	$ 408,175.09
LEWIS	$ 16,113.00	$ .00	$ .00	$ 16,113.00
LINCOLN	$ 26,548.52	$ 15,751.44	$ .00	$ 42,299.96
LOGAN	$ 45,694.12	$ .00	$ .00	$ 45,694.12
MARION	$ 15,338.84	$ .00	$ .00	$ 15,338.84
MARSHALL	$ 22,882.50	$ .00	$ .00	$ 22,882.50
MASON	$ 20,148.01	$ .00	$ 4,398.54	$ 24,546.55
MERCER	$ 23,533.68	$ 14,688.00	$ .00	$ 38,221.68
MINERAL	$ 11,146.94	$ .00	$ .00	$ 11,146.94
MINGO	$ 35,472.00	$ .00	$ .00	$ 35,472.00
MONONGALIA	$ 20,783.18	$ .00	$ .00	$ 20,783.18
MONROE	$ .00	$ .00	$ .00	$ .00
MORGAN	$ 10,587.00	$ .00	$ .00	$ 10,587.00
MC DOWELL	$ 53,602.40	$ .00	$ .00	$ 53,602.40
NICHOLAS	$ .00	$ .00	$ .00	$ .00
OHIO	$ 19,701.12	$ .00	$ .00	$ 19,701.12
PENDLETON	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ 4,444.60	$ .00	$ .00	$ 4,444.60
POCAHONTAS	$ 12,576.00	$ .00	$ .00	$ 12,576.00
PRESTON	$ 22,025.25	$ .00	$ .00	$ 22,025.25
PUTNAM	$ 17,598.00	$ .00	$ .00	$ 17,598.00
RALEIGH	$ 73,657.00	$ .00	$ .00	$ 73,657.00
RANDOLPH	$ 23,961.55	$ .00	$ 4,884.86	$ 28,846.41
RITCHIE	$ 5,273.52	$ .00	$ .00	$ 5,273.52
ROANE	$ 14,089.80	$ .00	$ .00	$ 14,089.80
SUMMERS	$ 18,001.50	$ 10,824.00	$ .00	$ 28,825.50
TAYLOR	$ 16,486.08	$ .00	$ .00	$ 16,486.08
TUCKER	$ 17,265.82	$ .00	$ .00	$ 17,265.82
TYLER	$ 29,393.22	$ .00	$ .00	$ 29,393.22
UPSHUR	$ 14,950.41	$ .00	$ .00	$ 14,950.41
WAYNE	$ 37,789.44	$ .00	$ .00	$ 37,789.44
WEBSTER	$ 16,428.00	$ .00	$ .00	$ 16,428.00
WETZEL	$ 29,588.04	$ .00	$ .00	$ 29,588.04
WIRT	$ .00	$ .00	$ .00	$ .00
WOOD	$ 43,763.90	$ .00	$ .00	$ 43,763.90
WYOMING	$ 27,150.00	$ .00	$ .00	$ 27,150.00
TOTAL	$ 1,692,634.00	$ 109,970.34	$ 22,363.94	$ 1,824,968.28

CURRENT EXPENDITURES 1982-83
ATTENDANCE SERVICES (Continued)

OTHER EXPENSES

COUNTIES	TOTAL CONTRACTED SERVICES	SUPPLIES	TRAVEL	MISCELLANEOUS EXPENSES	TOTAL OTHER EXPENSES
BARBOUR	$ .00	$ .00	$ 513.40	$ .00	$ 513.40
BERKLEY	$ .00	$ 222.01	$ 3,650.53	$ .00	$ 3,872.54
BOONE	$ .00	$ .00	$ 653.00	$ .00	$ 653.00
BRAXTON	$ .00	$ .00	$ 601.40	$ .00	$ 601.40
BROOKE	$ .00	$ .00	$ 986.74	$ .00	$ 986.74
CABELL	$ 140.85	$ 68.37	$ 4,791.15	$ .00	$ 5,000.37
CALHOUN	$ .00	$ .00	$ 1,367.80	$ .00	$ 1,367.80
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ 3,168.98	$ .00	$ 3,168.98
GILMER	$ .00	$ .00	$ 223.00	$ .00	$ 223.00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ 3.00	$ 3.00
HANCOCK	$ .00	$ .00	$ 1,524.50	$ .00	$ 1,524.50
HARDY	$ .00	$ .00	$ 481.52	$ .00	$ 481.52
HARRISON	$ .00	$ .00	$ 1,800.00	$ 50.00	$ 1,850.00
JACKSON	$ .00	$ .00	$ 1,823.20	$ .00	$ 1,823.20
JEFFERSON	$ .00	$ .00	$ 1,699.93	$ 100.00	$ 1,799.93
KANAWHA	$ .00	$ 737.78	$ 20,622.00	$ .00	$ 21,359.78
LEWIS	$ .00	$ .00	$ 1,031.77	$ .00	$ 1,031.77
LINCOLN	$ .00	$ .00	$ 1,329.00	$ .00	$ 1,329.00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ 441.40	$ .00	$ 441.40
MARSHALL	$ .00	$ 15.98	$ 2,014.80	$ .00	$ 2,030.78
MASON	$ .00	$ .00	$ 1,749.01	$ .00	$ 1,749.01
MERCER	$ .00	$ 2.50	$ 659.60	$ .00	$ 662.10
MINERAL	$ .00	$ 1.55	$ 374.30	$ .00	$ 375.85
MINGO	$ .00	$ .00	$ 1,902.20	$ .00	$ 1,902.20
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ 993.81	$ 59.29	$ 1,053.10
MC DOWELL	$ .00	$ .00	$ 3,217.52	$ 753.08	$ 3,970.60
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ 2,708.40	$ .00	$ 2,708.40
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ 395.11	$ .00	$ 395.11
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ 904.43	$ .00	$ 904.43
RALEIGH	$ .00	$ .00	$ 4,464.78	$ .00	$ 4,464.78
RANDOLPH	$ .00	$ 281.43	$ 966.60	$ .00	$ 1,248.03
RITCHIE	$ .00	$ .00	$ 529.27	$ .00	$ 529.27
ROANE	$ .00	$ .00	$ 855.20	$ .00	$ 855.20
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ 794.25	$ .00	$ 794.25
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ 492.20	$ .00	$ 492.20
UPSHUR	$ .00	$ .00	$ 3,066.87	$ .00	$ 3,066.87
WAYNE	$ .00	$ .00	$ 747.02	$ .00	$ 747.02
WEBSTER	$ .00	$ .00	$ 596.52	$ .00	$ 596.52
WETZEL	$ .00	$ .00	$ 400.00	$ .00	$ 400.00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00
TOTAL	$ 140.85	$ 1,329.62	$ 74,541.21	$ 965.37	$ 76,977.05

CURRENT EXPENDITURES 1982-83
ATTENDANCE SERVICES (Continued)

OTHER EXPENSES

COUNTIES		TOTAL ATTENDANCE SERVICES
BARBOUR	$	17,508.40
BERKLEY	$	82,341.33
BOONE	$	29,038.16
BRAXTON	$	27,186.20
BROOKE	$	22,751.54
CABELL	$	241,569.23
CALHOUN	$	28,504.90
CLAY	$	.00
DODDRIDGE	$	4,282.08
FAYETTE	$	56,850.56
GILMER	$	9,823.00
GRANT	$	.00
GREENBRIER	$	.00
HAMPSHIRE	$	3.00
HANCOCK	$	23,879.50
HARDY	$	7,867.28
HARRISON	$	37,393.82
JACKSON	$	25,473.40
JEFFERSON	$	29,649.89
KANAWHA	$	429,534.87
LEWIS	$	17,144.77
LINCOLN	$	43,628.96
LOGAN	$	45,694.12
MARION	$	15,780.24
MARSHALL	$	24,913.28
MASON	$	26,295.56
MERCER	$	38,883.78
MINERAL	$	11,522.79
MINGO	$	37,374.20
MONONGALIA	$	20,783.18
MONROE	$	.00
MORGAN	$	11,640.10
MC DOWELL	$	57,573.00
NICHOLAS	$	.00
OHIO	$	22,409.52
PENDLETON	$	.00
PLEASANTS	$	4,444.60
POCAHONTAS	$	12,971.11
PRESTON	$	22,025.25
PUTNAM	$	18,502.43
RALEIGH	$	78,121.78
RANDOLPH	$	30,094.44
RITCHIE	$	5,802.79
ROANE	$	14,945.00
SUMMERS	$	28,825.50
TAYLOR	$	17,280.33
TUCKER	$	17,265.82
TYLER	$	29,885.42
UPSHUR	$	18,017.28
WAYNE	$	38,536.46
WEBSTER	$	17,024.52
WETZEL	$	29,988.04
WIRT	$	.00
WOOD	$	43,763.90
WYOMING	$	27,150.00
T O T A L	$	1,901,945.33

CURRENT EXPENDITURES 1982-83
HEALTH SERVICES

SALARIES

COUNTIES	SCHOOL PHYSICIANS AND PSYCHIATRIST	SCHOOL DENTISTS	SCHOOL NURSES	SCHOOL DENTAL HYGENTISTS	OTHER PROFESSIONAL AND TECH. HEALTH SALARY	TOTAL PROFESSIONAL AND TECHNICAL SALARY
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BERKLEY	$ .00	$ .00	$ 16,462.45	$ .00	$ .00	$ 16,462.45
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ 29,339.00	$ .00	$ 13,385.50	$ 42,724.50
BROOKE	$ 4,800.00	$ .00	$ 42,185.96	$ .00	$ .00	$ 46,985.96
CABELL	$ .00	$ .00	$ 101,946.51	$ .00	$ 18,796.80	$ 120,743.31
CALHOUN	$ 16,215.64	$ .00	$ 15,928.18	$ .00	$ 25,280.99	$ 57,424.81
CLAY	$ 15,847.62	$ .00	$ 15,436.60	$ .00	$ .00	$ 31,284.22
DODDRIDGE	$ .00	$ .00	$ 13,030.90	$ .00	$ .00	$ 13,030.90
FAYETTE	$ .00	$ .00	$ 110,239.17	$ .00	$ .00	$ 110,239.17
GILMER	$ .00	$ .00	$ 10,500.00	$ .00	$ 36,897.42	$ 47,397.42
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ 18,510.84	$ .00	$ .00	$ 18,510.84
HAMPSHIRE	$ .00	$ .00	$ 12,593.00	$ .00	$ .00	$ 12,593.00
HANCOCK	$ .00	$ .00	$ 122,655.08	$ .00	$ .00	$ 122,655.08
HARDY	$ .00	$ .00	$ 18,763.40	$ .00	$ .00	$ 18,763.40
HARRISON	$ .00	$ .00	$ 96,536.28	$ .00	$ 25,327.20	$ 121,863.48
JACKSON	$ .00	$ .00	$ 28,930.81	$ .00	$ .00	$ 28,930.81
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ 4,166.00	$ .00	$ 443,737.05	$ 113,764.61	$ 229,422.50	$ 791,090.16
LEWIS	$ .00	$ .00	$ 12,828.00	$ .00	$ .00	$ 12,828.00
LINCOLN	$ .00	$ .00	$ 13,018.34	$ .00	$ .00	$ 13,018.34
LOGAN	$ .00	$ .00	$ 17,507.50	$ .00	$ 185,360.51	$ 202,868.01
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ 105,554.79	$ .00	$ 183,636.19	$ 289,190.98
MASON	$ 19,587.84	$ .00	$ .00	$ .00	$ 116,902.31	$ 136,490.15
MERCER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ 21,194.29	$ .00	$ 56,807.34	$ 78,001.63
MINGO	$ 41,893.46	$ .00	$ 8,397.76	$ .00	$ .00	$ 50,291.22
MONONGALIA	$ .00	$ .00	$ 15,097.00	$ .00	$ .00	$ 15,097.00
MONROE	$ 16,549.10	$ .00	$ .00	$ .00	$ 97,866.26	$ 114,415.36
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ 68,491.20	$ .00	$ .00	$ 68,491.20
NICHOLAS	$ .00	$ .00	$ 32,031.47	$ .00	$ 169,360.14	$ 201,391.61
OHIO	$ 40,857.40	$ .00	$ 78,905.10	$ 15,072.44	$ 16,832.87	$ 151,667.81
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ 183,773.26	$ 183,773.26
PUTNAM	$ .00	$ .00	$ 19,323.00	$ .00	$ 18,628.45	$ 37,951.45
RALEIGH	$ .00	$ .00	$ .00	$ .00	$ 374,227.71	$ 374,227.71
RANDOLPH	$ .00	$ .00	$ 34,725.72	$ .00	$ .00	$ 34,725.72
RITCHIE	$ .00	$ .00	$ 15,000.96	$ .00	$ .00	$ 15,000.96
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ 13,630.70	$ .00	$ .00	$ 13,630.70
TAYLOR	$ 43,118.64	$ .00	$ 14,641.74	$ .00	$ 76,861.01	$ 134,621.39
TUCKER	$ .00	$ .00	$ 15,828.00	$ .00	$ .00	$ 15,828.00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ 30,044.00	$ .00	$ .00	$ 30,044.00
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ 22,053.22	$ .00	$ 17,988.00	$ 40,041.22
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ 17,919.90	$ .00	$ 16,778.00	$ .00	$ 3,470.20	$ 38,168.10
WOOD	$ .00	$ .00	$ 168,487.04	$ .00	$ .00	$ 168,487.04
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
T O T A L	$ 220,955.60	$ .00	$ 1,820,333.06	$ 128,837.05	$ 1,850,824.66	$ 4,020,950.37

CURRENT EXPENDITURES 1983-83
HEALTH SERVICES (Continued)

SALARIES

COUNTIES	NON PROFESSIONAL & NONTECHNICAL SALARY	TOTAL NON-PROFESS. & NONTECHNICAL
BARBOUR	$ .00	$ .00
BERKLEY	$ .00	$ .00
BOONE	$ .00	$ .00
BRAXTON	$ .00	$ .00
BROOKE	$ .00	$ .00
CABELL	$ 5,605.92	$ 5,605.92
CALHOUN	$ .00	$ .00
CLAY	$ .00	$ .00
DODDRIDGE	$ .00	$ .00
FAYETTE	$ 29,407.60	$ 29,407.60
GILMER	$ .00	$ .00
GRANT	$ .00	$ .00
GREENBRIER	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00
HANCOCK	$ .00	$ .00
HARDY	$ .00	$ .00
HARRISON	$ .00	$ .00
JACKSON	$ 22,400.00	$ 22,400.00
JEFFERSON	$ .00	$ .00
KANAWHA	$ 42,921.78	$ 42,921.78
LEWIS	$ .00	$ .00
LINCOLN	$ .00	$ .00
LOGAN	$ .00	$ .00
MARION	$ .00	$ .00
MARSHALL	$ .00	$ .00
MASON	$ .00	$ .00
MERCER	$ .00	$ .00
MINERAL	$ .00	$ .00
MINGO	$ .00	$ .00
MONONGALIA	$ 8,660.00	$ 8,660.00
MONROE	$ .00	$ .00
MORGAN	$ .00	$ .00
MC DOWELL	$ 26,494.89	$ 26,494.89
NICHOLAS	$ 4,063.89	$ 4,063.89
OHIO	$ 6,972.84	$ 6,972.84
PENDLETON	$ .00	$ .00
PLEASANTS	$ .00	$ .00
POCAHONTAS	$ .00	$ .00
PRESTON	$ .00	$ .00
PUTNAM	$ .00	$ .00
RALEIGH	$ 1,761.90	$ 1,761.90
RANDOLPH	$ 2,843.36	$ 2,843.36
RITCHIE	$ .00	$ .00
ROANE	$ .00	$ .00
SUMMERS	$ .00	$ .00
TAYLOR	$ .00	$ .00
TUCKER	$ .00	$ .00
TYLER	$ .00	$ .00
UPSHUR	$ .00	$ .00
WAYNE	$ .00	$ .00
WEBSTER	$ 10,220.00	$ 10,220.00
WETZEL	$ .00	$ .00
WIRT	$ .00	$ .00
WOOD	$ .00	$ .00
WYOMING	$ 11,890.06	$ 11,890.06
T O T A L	$ 173,242.24	$ 173,242.24

CURRENT EXPENDITURES 1982-83
HEALTH SERVICES (Continued)

OTHER CURRENT EXPENSES

COUNTIES	TOTAL CONTRACTED SERVICES	SUPPLIES	TRAVEL	MISCELLANEOUS EXPENSES	TOTAL OTHER CURRENT EXPENSES
BARBOUR	$ 9,600.00	$ 761.78	$ .00	$ .00	$ 10,361.78
BERKLEY	$ 30,747.66	$ 2,538.30	$ 1,347.22	$ 5,043.45	$ 39,676.63
BOONE	$ 23,937.00	$ .00	$ .00	$ .00	$ 23,937.00
BRAXTON	$ 11,651.92	$ .00	$ 529.80	$ .00	$ 12,181.72
BROOKE	$ .00	$ 3,068.76	$ 761.00	$ .00	$ 3,829.76
CABELL	$ 59,633.82	$ 5,882.42	$ 4,855.99	$ 1,100.00	$ 71,472.23
CALHOUN	$ 6,603.87	$ 1,283.54	$ 1,822.80	$ .00	$ 9,710.21
CLAY	$ 5,994.00	$ 918.97	$ 807.00	$ .00	$ 7,670.97
DODDRIDGE	$ 3,000.90	$ 303.45	$ 762.82	$ .00	$ 4,066.27
FAYETTE	$ 44,931.26	$ 3,257.73	$ 5,000.93	$ .00	$ 53,189.92
GILMER	$ 8,000.00	$ 293.54	$ 1,823.50	$ .00	$ 10,117.04
GRANT	$ 42,273.43	$ .00	$ .00	$ 1,558.50	$ 43,831.93
GREENBRIER	$ 35,269.65	$ .00	$ 1,057.20	$ 3,185.94	$ 39,512.79
HAMPSHIRE	$ 10,963.74	$ 459.45	$ 838.20	$ 1,002.24	$ 13,263.63
HANCOCK	$ 43,532.05	$ 4,990.52	$ 736.38	$ 1,080.42	$ 50,339.37
HARDY	$ .00	$ 477.39	$ 1,305.58	$ .00	$ 1,782.97
HARRISON	$ 4,399.91	$ 3,000.00	$ 8,500.00	$ .00	$ 15,899.91
JACKSON	$ 20,161.50	$ 703.42	$ 1,893.91	$ .00	$ 22,758.83
JEFFERSON	$ 20,500.00	$ .00	$ .00	$ .00	$ 20,500.00
KANAWHA	$ 396,421.66	$ 7,245.53	$ 26,266.08	$ .00	$ 429,933.27
LEWIS	$ 5,320.00	$ .00	$ 473.13	$ 3,346.40	$ 9,139.53
LINCOLN	$ 11,950.00	$ 859.88	$ 918.00	$ 193.50	$ 13,921.38
LOGAN	$ 17,228.00	$ .00	$ 8,818.59	$ .00	$ 26,046.59
MARION	$ 56,000.00	$ .00	$ .00	$ .00	$ 56,000.00
MARSHALL	$ 25,000.00	$ 3,428.23	$ 6,085.40	$ .00	$ 34,513.63
MASON	$ 32,280.11	$ .00	$ 5,229.33	$ 2,980.60	$ 40,490.04
MERCER	$ 30,908.40	$ .00	$ .00	$ .00	$ 30,908.40
MINERAL	$ 30,655.77	$ 1,963.23	$ 1,317.57	$ 40.00	$ 33,976.57
MINGO	$ 35,532.00	$ 875.85	$ 571.20	$ .00	$ 36,979.05
MONONGALIA	$ 44,287.35	$ .00	$ .00	$ 1,072.67	$ 45,360.02
MONROE	$ 14,449.24	$ 232.30	$ .00	$ .00	$ 14,681.54
MORGAN	$ 12,476.00	$ .00	$ .00	$ .00	$ 12,476.00
MC DOWELL	$ 8,000.00	$ .00	$ 4,671.04	$ 126.01	$ 12,797.05
NICHOLAS	$ 9,085.02	$ 1,000.00	$ 1,601.14	$ 100.00	$ 11,786.16
OHIO	$ 3,860.80	$ 614.48	$ 5,031.73	$ .00	$ 9,507.01
PENDLETON	$ 6,250.00	$ .00	$ .00	$ .00	$ 6,250.00
PLEASANTS	$ 8,100.00	$ .00	$ .00	$ 946.23	$ 9,046.23
POCAHONTAS	$ 8,992.00	$ .00	$ .00	$ 11.32	$ 9,003.32
PRESTON	$ 26,348.94	$ 999.38	$ .00	$ 4,108.50	$ 31,456.82
PUTNAM	$ 47,960.00	$ 5,268.29	$ 724.60	$ 1,214.00	$ 55,166.89
RALEIGH	$ 24,969.40	$ 268.48	$ 10,560.46	$ 1,748.25	$ 37,546.59
RANDOLPH	$ 8,615.00	$ 3,531.55	$ 2,491.80	$ 401.50	$ 15,039.85
RITCHIE	$ 6,700.00	$ 1,147.78	$ 350.00	$ 1,524.87	$ 9,722.65
ROANE	$ 10,648.00	$ 425.43	$ .00	$ .00	$ 11,073.43
SUMMERS	$ 10,000.00	$ 487.99	$ 627.96	$ .00	$ 11,115.95
TAYLOR	$ 16,400.00	$ 184.75	$ 290.45	$ 1,134.73	$ 18,009.93
TUCKER	$ 600.00	$ 2.10	$ 589.60	$ .00	$ 1,191.70
TYLER	$ 10,890.00	$ .00	$ .00	$ .00	$ 10,890.00
UPSHUR	$ 30,996.85	$ 265.32	$ 609.04	$ .00	$ 31,871.21
WAYNE	$ 21,080.00	$ .00	$ .00	$ .00	$ 21,080.00
WEBSTER	$ 5,256.00	$ 639.68	$ 594.70	$ 572.98	$ 7,063.36
WETZEL	$ 13,200.00	$ .00	$ .00	$ .00	$ 13,200.00
WIRT	$ 4,877.87	$ 349.93	$ 334.45	$ 313.36	$ 5,875.61
WOOD	$ .00	$ 4,159.49	$ 2,755.90	$ 1,774.10	$ 8,689.49
WYOMING	$ 6,500.00	$ .00	$ .00	$ .00	$ 6,500.00
T O T A L	$ 1,382,989.22	$ 61,888.94	$ 112,954.50	$ 34,579.57	$ 1,592,412.23

CURRENT EXPENDITURES 1982-83
HEALTH SERVICES (Continued)

OTHER CURRENT EXPENSES

COUNTIES		TOTAL HEALTH SERVICES
BARBOUR	$	10,361.78
BERKLEY	$	56,139.08
BOONE	$	23,937.00
BRAXTON	$	54,906.22
BROOKE	$	50,815.72
CABELL	$	197,821.46
CALHOUN	$	67,135.02
CLAY	$	38,955.19
DODDRIDGE	$	17,097.17
FAYETTE	$	192,836.69
GILMER	$	57,514.46
GRANT	$	43,831.93
GREENBRIER	$	58,023.63
HAMPSHIRE	$	25,856.63
HANCOCK	$	172,994.45
HARDY	$	20,546.37
HARRISON	$	137,763.39
JACKSON	$	74,089.64
JEFFERSON	$	20,500.00
KANAWHA	$	1,263,945.21
LEWIS	$	21,967.53
LINCOLN	$	26,939.72
LOGAN	$	228,914.60
MARION	$	56,000.00
MARSHALL	$	323,704.61
MASON	$	176,980.19
MERCER	$	30,908.40
MINERAL	$	111,978.20
MINGO	$	87,270.27
MONONGALIA	$	69,117.02
MONROE	$	129,096.90
MORGAN	$	12,476.00
MC DOWELL	$	107,783.14
NICHOLAS	$	217,241.66
OHIO	$	168,147.66
PENDLETON	$	6,250.00
PLEASANTS	$	9,046.23
POCAHONTAS	$	9,003.32
PRESTON	$	215,230.08
PUTNAM	$	93,118.34
RALEIGH	$	413,536.20
RANDOLPH	$	52,608.93
RITCHIE	$	24,723.61
ROANE	$	11,073.43
SUMMERS	$	24,746.65
TAYLOR	$	152,631.32
TUCKER	$	17,019.70
TYLER	$	10,890.00
UPSHUR	$	61,915.21
WAYNE	$	21,080.00
WEBSTER	$	57,324.58
WETZEL	$	13,200.00
WIRT	$	44,043.71
WOOD	$	177,176.53
WYOMING	$	18,390.06
T O T A L	$	5,786,604.84

CURRENT EXPENDITURES 1982-83
PUBLIC TRANSPORTATION SERVICES

COUNTIES	SALARIES					
	SUPERVISORS	DRIVERS	MECHANICS AND OTHER GARAGE EMPLOYEES	CLERKS AND OTHER EMPLOYEES	SUBSTITUTE BUS DRIVERS	TOTAL SALARIES
BARBOUR	$ 16,279.33	$ 403,023.27	$ 29,807.66	$ 6,426.00	$ 16,629.60	$ 472,165.86
BERKLEY	$ 36,609.16	$ 699,000.88	$ 68,836.63	$ 65,553.29	$ 49,962.09	$ 919,962.05
BOONE	$ .00	$ 547,060.93	$ 170,067.26	$ .00	$ 39,492.60	$ 756,620.79
BRAXTON	$ 17,982.41	$ 382,376.28	$ 55,492.45	$ .00	$ 27,145.00	$ 482,996.14
BRUCE	$ 22,074.53	$ 403,484.05	$ 73,252.87	$ .00	$ 28,576.76	$ 527,388.21
CABELL	$ 64,076.22	$ 911,470.87	$ 180,166.76	$ 83,968.32	$ 49,268.86	$ 1,288,950.23
CALHOUN	$ .00	$ 237,452.42	$ 27,684.90	$ .00	$ 8,483.20	$ 273,620.52
CLAY	$ .00	$ 289,348.70	$ 57,704.68	$ .00	$ 11,711.20	$ 358,764.58
DODDRIDGE	$ 18,108.44	$ 248,808.66	$ 30,655.71	$ 4,025.00	$ 5,127.13	$ 306,716.94
FAYETTE	$ .00	$ 820,185.54	$ 165,634.43	$ 14,964.72	$ 39,225.67	$ 1,040,010.36
GILMER	$ 14,400.00	$ 214,297.83	$ 21,570.39	$ .00	$ 8,469.30	$ 258,737.52
GRANT	$ 15,669.50	$ 257,852.74	$ 36,807.84	$ 18,189.36	$ 12,172.90	$ 340,692.34
GREENBRIER	$ 32,405.87	$ 668,079.14	$ 83,300.40	$ 33,955.44	$ 26,559.06	$ 824,299.91
HAMPSHIRE	$ 27,848.50	$ 416,006.28	$ 46,733.40	$ 9,966.60	$ 18,179.00	$ 518,733.78
HANCOCK	$ 23,280.00	$ 536,308.24	$ 75,415.90	$ 52,921.10	$ 29,893.20	$ 717,818.44
HARDY	$ 14,800.00	$ 343,210.06	$ .00	$ .00	$ 11,385.76	$ 369,395.82
HARRISON	$ 34,076.00	$ 951,517.37	$ 181,750.00	$ 34,500.00	$ 62,463.84	$ 1,264,307.21
JACKSON	$ 20,631.00	$ 562,078.93	$ 114,200.37	$ 16,934.00	$ 24,525.52	$ 738,369.82
JEFFERSON	$ 18,939.58	$ 454,288.80	$ 71,475.87	$ 12,371.40	$ 41,831.09	$ 598,906.74
KANAWHA	$ 31,194.18	$ 2,102,349.13	$ 386,648.05	$ 330,915.98	$ 225,177.26	$ 3,076,284.60
LEWIS	$ 17,141.16	$ 371,112.11	$ 46,579.70	$ .00	$ 21,256.67	$ 456,089.64
LINCOLN	$ 24,934.56	$ 503,643.19	$ 82,603.01	$ 29,196.48	$ 46,912.25	$ 687,289.49
LOGAN	$ 63,687.87	$ 650,863.11	$ 246,781.88	$ 28,304.88	$ 80,821.12	$ 1,070,458.86
MARION	$ 26,652.00	$ 911,464.11	$ 139,223.05	$ 25,106.30	$ 63,066.40	$ 1,165,511.86
MARSHALL	$ 24,449.92	$ 718,856.48	$ 172,966.48	$ 24,395.58	$ 111,319.60	$ 1,051,988.06
MASON	$ 33,376.41	$ 552,758.81	$ 107,650.00	$ 14,805.12	$ 37,131.51	$ 745,721.85
MERCER	$ 25,279.92	$ 1,029,724.58	$ 223,744.35	$ 207,118.35	$ 63,929.85	$ 1,549,797.00
MINERAL	$ 30,193.20	$ 534,869.72	$ 51,333.52	$ 47,754.54	$ 19,354.30	$ 683,505.28
MINGO	$ 13,363.20	$ 670,978.13	$ 87,736.44	$ 7,725.60	$ 50,618.30	$ 830,421.67
MONONGALIA	$ 48,227.50	$ 698,823.66	$ 104,873.17	$ .00	$ 19,612.67	$ 871,537.00
MONROE	$ 17,618.59	$ 367,700.73	$ 41,220.68	$ 12,621.00	$ 20,474.80	$ 459,635.72
MORGAN	$ 16,295.00	$ 257,584.37	$ 31,722.12	$ 4,618.59	$ 11,113.75	$ 321,333.83
MC DOWELL	$ 49,624.00	$ 905,152.14	$ 226,591.70	$ 16,536.00	$ 59,665.54	$ 1,257,569.38
NICHOLAS	$ 19,825.08	$ 547,878.40	$ 86,998.48	$ 60,049.69	$ 27,414.19	$ 742,165.84
OHIO	$ 24,162.00	$ 533,553.16	$ 93,319.27	$ 15,460.82	$ .00	$ 666,495.25
PENDLETON	$ .00	$ 308,238.80	$ 25,604.96	$ 250.00	$ 8,568.85	$ 342,662.61
PLEASANTS	$ 15,958.61	$ 233,939.59	$ 48,432.66	$ .00	$ 4,301.85	$ 302,632.71
POCAHONTAS	$ .00	$ 296,076.67	$ 39,566.56	$ 550.00	$ 12,994.65	$ 349,187.88
PRESTON	$ 28,309.20	$ 725,553.19	$ 121,278.51	$ 7,895.16	$ 25,041.60	$ 908,077.66
PUTNAM	$ 38,452.80	$ 659,701.52	$ 83,983.67	$ 14,460.00	$ 40,253.31	$ 836,851.30
RALEIGH	$ 30,006.00	$ 1,263,953.83	$ 285,049.69	$ 35,686.78	$ 58,982.21	$ 1,593,672.51
RANDOLPH	$ 20,000.00	$ 581,992.18	$ 53,139.72	$ .00	$ 30,069.35	$ 685,201.25
RITCHIE	$ 8,568.12	$ 289,784.88	$ 42,026.56	$ .00	$ 12,370.82	$ 352,750.38
ROANE	$ 21,799.20	$ 373,249.02	$ 71,458.43	$ 5,079.62	$ 21,823.25	$ 493,409.52
SUMMERS	$ 19,055.03	$ 334,157.35	$ 36,499.92	$ .00	$ 5,727.60	$ 395,439.90
TAYLOR	$ 10,383.84	$ 333,158.02	$ 41,272.32	$ 8,564.81	$ 28,202.90	$ 421,581.89
TUCKER	$ 15,384.00	$ 163,603.24	$ 12,456.00	$ .00	$ 12,928.20	$ 204,371.44
TYLER	$ 20,484.90	$ 346,012.34	$ 57,564.57	$ .00	$ 11,970.12	$ 436,031.93
UPSHUR	$ 25,082.40	$ 432,380.44	$ 84,959.27	$ 11,159.46	$ 19,947.30	$ 573,528.87
WAYNE	$ .00	$ 662,833.03	$ 191,150.70	$ 14,564.40	$ 25,943.35	$ 900,491.48
WEBSTER	$ 15,923.53	$ 313,288.49	$ 55,792.00	$ .00	$ 13,000.00	$ 398,004.02
WETZEL	$ 8,617.32	$ 374,490.52	$ 58,994.76	$ 5,771.08	$ 20,039.70	$ 467,913.38
WIRT	$ 7,829.75	$ 148,374.25	$ 29,859.84	$ .00	$ 6,163.43	$ 192,227.27
WOOD	$ 56,173.88	$ 918,604.82	$ 297,500.00	$ 28,031.40	$ 41,104.26	$ 1,341,414.36
WYOMING	$ 51,513.15	$ 716,163.48	$ 101,643.70	$ 26,568.25	$ 26,346.57	$ 922,235.15
TOTAL	$ 1,236,732.86	$ 30,158,718.48	$ 5,284,783.13	$ 1,336,965.12	$ 1,794,748.51	$ 39,811,948.10

CURRENT EXPENDITURES 1982-83
PUBLIC TRANSPORTATION SERVICES (Continued)

CONTRACTED SERVICES AND PUBLIC CARRIERS

COUNTIES	CONTRACTED SERVICES	PUBLIC CARRIERS	TOTAL
BARBOUR	$ .00	$ .00	$ .00
BERKLEY	$ 9,163.82	$ .00	$ 9,163.82
BOONE	$ 41,523.90	$ .00	$ 41,523.90
BRAXTON	$ 16,991.10	$ .00	$ 16,991.10
BROOKE	$ .00	$ .00	$ .00
CAPELL	$ 2,626.00	$ 73,590.47	$ 76,216.47
CALHOUN	$ 11,995.00	$ .00	$ 11,995.00
CLAY	$ 98,865.12	$ .00	$ 98,865.12
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ 7,379.68	$ .00	$ 7,379.68
GILMER	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00
GREENBRIER	$ 24,163.80	$ .00	$ 24,163.80
HAMPSHIRE	$ 2,200.00	$ .00	$ 2,200.00
HANCOCK	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00
HARRISON	$ .00	$ 750.00	$ 750.00
JACKSON	$ 5,596.70	$ .00	$ 5,596.70
JEFFERSON	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ 11,500.00	$ 11,500.00
LEWIS	$ 706.56	$ .00	$ 706.56
LINCOLN	$ .00	$ 6,879.70	$ 6,879.70
LOGAN	$ 652.80	$ .00	$ 652.80
MARION	$ 7,000.00	$ .00	$ 7,000.00
MARSHALL	$ 4,185.88	$ .00	$ 4,185.88
MASON	$ .00	$ .00	$ .00
MERCER	$ 35,417.00	$ .00	$ 35,417.00
MINERAL	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00
MONONGALIA	$ 31,054.08	$ .00	$ 31,054.08
MONROE	$ .00	$ .00	$ .00
MORGAN	$ 1,000.00	$ .00	$ 1,000.00
MC DOWELL	$ .00	$ .00	$ .00
NICHOLAS	$ 105,265.69	$ .00	$ 105,265.69
OHIO	$ 11.22	$ .00	$ 11.22
PENDLETON	$ 25,722.17	$ .00	$ 25,722.17
PLEASANTS	$ .00	$ .00	$ .00
POCAHONTAS	$ 5,442.28	$ .00	$ 5,442.28
PRESTON	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00
RITCHIE	$ 21,338.00	$ .00	$ 21,338.00
ROANE	$ 33,823.46	$ .00	$ 33,823.46
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00
WEBSTER	$ 12,296.82	$ .00	$ 12,296.82
WETZEL	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00
WOOD	$ 2,073.41	$ .00	$ 2,073.41
WYOMING	$ 19,868.00	$ .00	$ 19,868.00
T O T A L	$ 526,362.49	$ 92,720.17	$ 619,082.66

CURRENT EXPENDITURES 1982-83
PUPIL TRANSPORTATION SERVICES (Continued)

REPLACEMENT OF VEHICLES

COUNTIES	CASH PURCHASE	TOTAL REPLACEMENT OF VEHICLES
BARBOUR	$ 135,840.59	$ 135,840.59
BERKLEY	$ 247,551.68	$ 247,551.68
BOONE	$ 194,181.68	$ 194,181.68
BRAXTON	$ 243,814.59	$ 243,814.59
BROOKE	$ 138,782.00	$ 138,782.00
CABELL	$ 359,666.00	$ 359,666.00
CALHOUN	$ 87,566.00	$ 87,566.00
CLAY	$ 99,585.25	$ 99,585.25
DODDRIDGE	$ 73,671.54	$ 73,671.54
FAYETTE	$ 244,559.00	$ 244,559.00
GILMER	$ 56,631.11	$ 56,631.11
GRANT	$ 77,720.46	$ 77,720.46
GREENBRIER	$ 187,807.30	$ 187,807.30
HAMPSHIRE	$ 166,294.00	$ 166,294.00
HANCOCK	$ 212,338.27	$ 212,338.27
HARDY	$ 105,017.68	$ 105,017.68
HARRISON	$ 352,382.00	$ 352,382.00
JACKSON	$ 178,919.74	$ 178,919.74
JEFFERSON	$ 171,708.76	$ 171,708.76
KANAWHA	$ 1,225,004.87	$ 1,225,004.87
LEWIS	$ 85,930.21	$ 85,930.21
LINCOLN	$ 227,342.36	$ 227,342.36
LOGAN	$ 353,212.80	$ 353,212.80
MARION	$ 262,273.80	$ 262,273.80
MARSHALL	$ 523,474.95	$ 523,474.95
MASON	$ 158,158.40	$ 158,158.40
MERCER	$ 296,459.65	$ 296,459.65
MINERAL	$ 44,737.95	$ 44,737.95
MINGO	$ 238,528.68	$ 238,528.68
MONONGALIA	$ 207,110.97	$ 207,110.97
MONROE	$ 94,452.00	$ 94,452.00
MORGAN	$ 80,495.20	$ 80,495.20
MC DOWELL	$ 252,569.91	$ 252,569.91
NICHOLAS	$ 197,374.14	$ 197,374.14
OHIO	$ 185,549.40	$ 185,549.40
PENDLETON	$ 82,242.35	$ 82,242.35
PLEASANTS	$ 47,386.32	$ 47,386.32
POCAHONTAS	$ 74,364.93	$ 74,364.93
PRESTON	$ 255,573.05	$ 255,573.05
PUTNAM	$ 212,597.00	$ 212,597.00
RALEIGH	$ 393,056.00	$ 393,056.00
RANDOLPH	$ 193,539.39	$ 193,539.39
RITCHIE	$ 148,840.62	$ 148,840.62
ROANE	$ 144,712.94	$ 144,712.94
SUMMERS	$ 137,776.86	$ 137,776.86
TAYLOR	$ 133,798.45	$ 133,798.45
TUCKER	$ 46,270.00	$ 46,270.00
TYLER	$ 96,478.00	$ 96,478.00
UPSHUR	$ 209,923.80	$ 209,923.80
WAYNE	$ 194,265.57	$ 194,265.57
WEBSTER	$ 91,354.00	$ 91,354.00
WETZEL	$ 133,110.00	$ 133,110.00
WIRT	$ 52,095.20	$ 52,095.20
WOOD	$ 310,569.40	$ 310,569.40
WYOMING	$ 254,237.00	$ 254,237.00
T O T A L	$ 10,978,903.82	$ 10,978,903.82

CURRENT EXPENDITURES 1982-83
PUPIL TRANSPORTATION SERVICES (Continued)

PUPIL TRANSPORTATION INSURANCE

COUNTIES	BUSES	BUILDINGS AND EQUIPMENT	TOTAL INSURANCE
BARBOUR	$ 4,985.00	$ 200.00	$ 5,185.00
BERKLEY	$ 18,753.00	$ .00	$ 18,753.00
BOONE	$ 11,540.00	$ .00	$ 11,540.00
BRAXTON	$ 7,771.00	$ .00	$ 7,771.00
BROOKE	$ 14,668.00	$ .00	$ 14,668.00
CABELL	$ 16,857.58	$ 272.07	$ 17,129.65
CALHOUN	$ 5,563.00	$ .00	$ 5,563.00
CLAY	$ 4,087.00	$ .00	$ 4,087.00
DODDRIDGE	$ 5,569.00	$ .00	$ 5,569.00
FAYETTE	$ 16,068.00	$ .00	$ 16,068.00
GILMER	$ 2,665.00	$ .00	$ 2,665.00
GRANT	$ 10,060.00	$ .00	$ 10,060.00
GREENBRIER	$ 23,178.00	$ .00	$ 23,178.00
HAMPSHIRE	$ 9,449.00	$ .00	$ 9,449.00
HANCOCK	$ 16,526.00	$ .00	$ 16,526.00
HARDY	$ 6,264.00	$ .00	$ 6,264.00
HARRISON	$ 17,257.00	$ 1,500.00	$ 18,757.00
JACKSON	$ 15,947.00	$ .00	$ 15,947.00
JEFFERSON	$ 7,240.88	$ 138.00	$ 7,378.88
KANAWHA	$ 29,023.00	$ .00	$ 29,023.00
LEWIS	$ 6,290.00	$ .00	$ 6,290.00
LINCOLN	$ 14,890.34	$ .00	$ 14,890.34
LOGAN	$ 35,378.32	$ 12,433.00	$ 47,811.32
MARION	$ 15,594.00	$ .00	$ 15,594.00
MARSHALL	$ 10,033.00	$ .00	$ 10,033.00
MASON	$ 12,000.00	$ .00	$ 12,000.00
MERCER	$ 12,712.26	$ .00	$ 12,712.26
MINERAL	$ 8,388.00	$ 362.00	$ 8,750.00
MINGO	$ 15,459.00	$ .00	$ 15,459.00
MONONGALIA	$ 10,238.90	$ .00	$ 10,238.90
MONROE	$ 7,869.07	$ .00	$ 7,869.07
MORGAN	$ 5,796.00	$ 11,500.00	$ 17,296.00
MC DOWELL	$ 21,957.00	$ .00	$ 21,957.00
NICHOLAS	$ 11,161.00	$ 1,000.00	$ 12,161.00
OHIO	$ 9,967.00	$ .00	$ 9,967.00
PENDLETON	$ 4,681.14	$ .00	$ 4,681.14
PLEASANTS	$ 2,822.00	$ 344.00	$ 3,166.00
POCAHONTAS	$ 6,593.00	$ 1,205.25	$ 7,798.25
PRESTON	$ 7,755.00	$ .00	$ 7,755.00
PUTNAM	$ 6,828.00	$ 2,500.00	$ 9,328.00
RALEIGH	$ 32,732.00	$ .00	$ 32,732.00
RANDOLPH	$ 12,223.00	$ 2,071.70	$ 14,294.70
RITCHIE	$ 4,195.00	$ .00	$ 4,195.00
ROANE	$ 5,526.00	$ .00	$ 5,526.00
SUMMERS	$ 4,346.00	$ .00	$ 4,346.00
TAYLOR	$ 7,186.00	$ .00	$ 7,186.00
TUCKER	$ 3,611.00	$ .00	$ 3,611.00
TYLER	$ 6,663.00	$ .00	$ 6,663.00
UPSHUR	$ 9,317.00	$ .00	$ 9,317.00
WAYNE	$ 13,220.00	$ .00	$ 13,220.00
WEBSTER	$ 7,306.00	$ .00	$ 7,306.00
WETZEL	$ 5,080.00	$ 322.00	$ 5,402.00
WIRT	$ 3,861.00	$ 700.00	$ 4,561.00
WOOD	$ 21,565.00	$ .00	$ 21,565.00
WYOMING	$ 17,668.00	$ .00	$ 17,668.00
T O T A L	$ 624,383.49	$ 34,548.02	$ 658,931.51

CURRENT EXPENDITURES 1982-83
PUPIL TRANSPORTATION SERVICES (Continued)

IN LIEU OF TRANSPORTATION

COUNTIES	MAINTENANCE OF SHELTERS	WALKING STUDENTS	TOTAL IN LIEU OF TRANSPORT.
BARBOUR	$ 806.10	$ 316.05	$ 1,122.15
BERKLEY	$ .00	$ 155.00	$ 155.00
BOONE	$ .00	$ 335.60	$ 335.60
BRAXTON	$ 2,000.00	$ 755.00	$ 2,755.00
BROOKE	$ .00	$ 1,285.00	$ 1,285.00
CABELL	$ .00	$ 12,226.00	$ 12,226.00
CALHOUN	$ 1,198.54	$ 390.15	$ 1,588.69
CLAY	$ .00	$ 2,113.60	$ 2,113.60
DODDRIDGE	$ 1,427.67	$ 1,275.24	$ 2,702.91
FAYETTE	$ 4,167.90	$ 11,633.96	$ 15,801.86
GILMER	$ 805.49	$ 823.18	$ 1,628.67
GRANT	$ .00	$ 792.00	$ 792.00
GREENBRIER	$ .00	$ 5,513.30	$ 5,513.30
HAMPSHIRE	$ 288.22	$ 8,339.00	$ 8,627.22
HANCOCK	$ .00	$ 487.00	$ 487.00
HARDY	$ .00	$ 1,559.30	$ 1,559.30
HARRISON	$ 4,505.50	$ .00	$ 4,505.50
JACKSON	$ 912.29	$ 4,499.50	$ 5,411.79
JEFFERSON	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ 101,570.00	$ 101,570.00
LEWIS	$ 457.77	$ 416.64	$ 874.41
LINCOLN	$ .00	$ 4,051.20	$ 4,051.20
LOGAN	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00
MARSHALL	$ 110.00	$ 297.75	$ 407.75
MASON	$ 941.30	$ .00	$ 941.30
MERCER	$ .00	$ 19,970.25	$ 19,970.25
MINERAL	$ 299.85	$ 4,071.50	$ 4,371.35
MINGO	$ .00	$ 476.00	$ 476.00
MONONGALIA	$ .00	$ 9,094.64	$ 9,094.64
MONROE	$ .00	$ 4,490.98	$ 4,490.98
MORGAN	$ 920.98	$ 4,513.14	$ 5,434.12
MC DOWELL	$ .00	$ 6,670.31	$ 6,670.31
NICHOLAS	$ 935.74	$ 2,852.55	$ 3,788.29
OHIO	$ .00	$ 11,589.00	$ 11,589.00
PENDLETON	$ .00	$ 91.00	$ 91.00
PLEASANTS	$ 399.49	$ .00	$ 399.49
POCAHONTAS	$ 79.48	$ .00	$ 79.48
PRESTON	$ 6,415.30	$ 1,709.05	$ 8,124.35
PUTNAM	$ .00	$ 10,074.00	$ 10,074.00
RALEIGH	$ .00	$ 5,443.25	$ 5,443.25
RANDOLPH	$ 1,001.80	$ 6,667.75	$ 7,669.55
RITCHIE	$ .00	$ 5,539.01	$ 5,539.01
ROANE	$ .00	$ 2,339.50	$ 2,339.50
SUMMERS	$ 974.03	$ 4,648.10	$ 5,622.13
TAYLOR	$ .00	$ 1,174.88	$ 1,174.88
TUCKER	$ .00	$ 2,718.25	$ 2,718.25
TYLER	$ 250.00	$ 117.30	$ 367.30
UPSHUR	$ 757.21	$ 214.55	$ 971.76
WAYNE	$ 2,168.75	$ 3,529.50	$ 5,698.25
WEBSTER	$ .00	$ 456.70	$ 456.70
WETZEL	$ 358.78	$ 7,025.59	$ 7,384.37
WIRT	$ 800.00	$ 72.00	$ 872.00
WOOD	$ .00	$ 2,651.00	$ 2,651.00
WYOMING	$ .00	$ 3,239.94	$ 3,239.94
T O T A L	$ 32,982.19	$ 280,274.21	$ 313,256.40

CURRENT EXPENDITURES 1982-83
PUPIL TRANSPORTATION SERVICES (Continued)

EXPENSE FOR OPERATION AND MAINTENANCE

COUNTIES	GASOLINE	OIL AND LUBRICANTS	TIRES AND TUBES	REPAIR PARTS AND SUPPLIES	EXPENSES FOR GARAGE OPERATION	GARAGE EQUIPMENT REPAIRS
BARBOUR	$ 119,197.90	$ 2,799.14	$ 6,560.77	$ 31,357.11	$ 11,298.23	$ 2,240.21
BERKLEY	$ 306,192.51	$ 5,556.50	$ 41,138.92	$ 79,159.26	$ 11,104.27	$ 1,034.40
BOONE	$ 260,183.07	$ 9,151.84	$ 35,239.17	$ 103,089.01	$ 17,405.57	$ 90.26
BRAXTON	$ 141,624.97	$ 5,497.60	$ 12,348.18	$ 48,374.89	$ 744.38	$ 491.90
BROOKE	$ 166,530.78	$ 5,258.17	$ 18,876.70	$ 71,737.92	$ 173.96	$ 184.10
CABELL	$ 257,619.41	$ 9,739.82	$ 48,617.08	$ 111,070.61	$ 35,401.37	$ .00
CALHOUN	$ 53,044.33	$ 1,965.15	$ 12,781.71	$ 35,238.68	$ 7,958.84	$ .00
CLAY	$ 95,873.05	$ .00	$ 11,813.37	$ 51,626.57	$ 10,415.99	$ .00
DODDRIDGE	$ 75,503.56	$ 2,120.92	$ 11,703.07	$ 23,014.61	$ 6,092.62	$ 500.00
FAYETTE	$ 284,756.77	$ 2,429.89	$ 16,002.94	$ 121,714.64	$ 5,734.48	$ .00
GILMER	$ 70,179.37	$ 954.45	$ 11,402.49	$ 30,948.61	$ 8,330.81	$ 1,295.76
GRANT	$ 73,782.97	$ 959.58	$ 7,906.29	$ 22,940.56	$ 1,722.14	$ .00
GREENBRIER	$ 178,477.87	$ 4,463.77	$ 17,461.03	$ 85,504.79	$ 2,400.00	$ .00
HAMPSHIRE	$ 114,696.25	$ 3,286.05	$ 5,667.62	$ 31,498.10	$ 12,125.02	$ 1,831.53
HANCOCK	$ 161,736.19	$ 6,119.45	$ 11,877.64	$ 36,878.68	$ 4,439.12	$ 299.22
HARDY	$ 77,940.99	$ 3,569.69	$ 6,628.80	$ .00	$ .00	$ .00
HARRISON	$ 257,275.31	$ 10,637.54	$ 49,742.01	$ 213,439.29	$ 20,730.95	$ 2,000.00
JACKSON	$ 180,897.43	$ 5,288.55	$ 16,556.71	$ 62,598.68	$ 9,771.40	$ 3,894.92
JEFFERSON	$ 172,986.48	$ 3,972.23	$ 23,598.07	$ 53,572.43	$ 7,310.87	$ 6,260.30
KANAWHA	$ 647,678.12	$ 22,979.23	$ 75,323.91	$ 319,744.27	$ 16,631.77	$ 4,893.56
LEWIS	$ 111,021.95	$ 1,745.17	$ 14,853.15	$ 48,385.54	$ 11,804.02	$ 3,136.00
LINCOLN	$ 212,961.58	$ 7,284.02	$ 26,088.49	$ 143,797.37	$ 772.88	$ 21,604.36
LOGAN	$ 341,612.81	$ 7,661.85	$ 44,170.81	$ 225,190.89	$ 45,478.50	$ 5,561.86
MARION	$ 304,899.45	$ 10,667.43	$ 15,238.50	$ 98,751.95	$ 8,000.00	$ 7,884.37
MARSHALL	$ 262,743.71	$ 11,284.41	$ 66,767.48	$ 75,447.57	$ 7,635.03	$ 3,145.98
MASON	$ 190,825.12	$ 2,119.08	$ 28,491.43	$ 62,380.12	$ 9,000.00	$ 154.00
MERCER	$ 305,370.61	$ 10,096.99	$ 34,844.55	$ 132,807.72	$ 4,514.10	$ 1,258.93
MINERAL	$ 164,048.33	$ 3,442.11	$ 21,322.02	$ 66,458.87	$ 14,030.66	$ 6,819.41
MINGO	$ 221,723.40	$ 7,717.32	$ 24,359.73	$ 85,290.98	$ 6,349.99	$ .00
MONONGALIA	$ 282,788.38	$ 2,710.40	$ 19,833.38	$ 165,284.47	$ .00	$ .00
MONROE	$ 93,790.32	$ 2,291.01	$ 17,054.67	$ 44,513.63	$ 184.94	$ .00
MORGAN	$ 61,884.21	$ 919.39	$ 5,692.56	$ 13,746.03	$ 3,436.93	$ 608.36
MC DOWELL	$ 326,117.05	$ 2,973.60	$ 26,786.93	$ 163,260.33	$ .00	$ .00
NICHOLAS	$ 179,330.08	$ 2,899.80	$ 18,983.68	$ 43,042.13	$ 9,497.47	$ .00
OHIO	$ 174,531.80	$ 2,842.28	$ 28,492.28	$ 54,754.35	$ 2,032.29	$ 5,124.52
PENDLETON	$ 63,546.20	$ 1,549.60	$ 10,685.83	$ 16,840.30	$ 653.65	$ .00
PLEASANTS	$ 43,862.55	$ 1,658.78	$ 6,566.27	$ 18,475.98	$ 12,991.13	$ 1,777.67
POCAHONTAS	$ 93,701.99	$ 2,929.13	$ 12,375.88	$ 26,155.81	$ 4,518.27	$ .00
PRESTON	$ 227,049.10	$ 8,000.00	$ 16,509.01	$ 96,686.84	$ 8,654.25	$ 4,033.12
PUTNAM	$ 225,871.55	$ 5,900.00	$ 13,793.21	$ 92,481.81	$ 2,135.83	$ 1,863.94
RALEIGH	$ 356,863.54	$ 21,343.81	$ 63,792.25	$ 231,278.20	$ 25,727.84	$ 8,724.84
RANDOLPH	$ 176,363.13	$ 4,834.85	$ 9,944.74	$ 57,906.47	$ 788.20	$ 289.21
RITCHIE	$ 82,137.38	$ 3,648.88	$ 15,151.16	$ 48,521.32	$ 4,717.15	$ .00
ROANE	$ 112,733.98	$ 1,874.81	$ 19,700.42	$ 57,533.47	$ 13,041.24	$ 995.39
SUMMERS	$ 77,027.13	$ 2,276.10	$ 8,460.82	$ 16,176.96	$ 5,666.61	$ .00
TAYLOR	$ 124,224.72	$ 2,234.84	$ 11,661.69	$ 62,801.56	$ 580.73	$ 794.83
TUCKER	$ 59,410.87	$ 2,000.00	$ 8,038.94	$ 26,422.76	$ .00	$ .00
TYLER	$ 88,630.96	$ 2,618.04	$ 14,839.82	$ 48,003.96	$ 1,531.60	$ 2,013.78
UPSHUR	$ 124,227.19	$ 3,352.63	$ 13,925.45	$ 50,000.00	$ 1,912.53	$ .00
WAYNE	$ 353,348.86	$ 10,493.36	$ 37,358.20	$ 136,879.88	$ .00	$ .00
WEBSTER	$ 120,495.67	$ 3,675.22	$ 5,000.00	$ 24,187.38	$ 3,094.80	$ .00
WETZEL	$ 112,906.11	$ 2,311.53	$ 26,442.30	$ 103,161.45	$ 11,727.83	$ 16,583.61
WIRT	$ 37,233.55	$ 119.56	$ 3,987.32	$ 9,588.17	$ 4,112.29	$ 500.00
WOOD	$ 341,284.29	$ 10,883.75	$ 49,280.30	$ 185,206.86	$ 2,845.46	$ 43,152.08
WYOMING	$ 253,055.13	$ 5,460.76	$ 29,925.53	$ 96,679.72	$ 12,471.30	$ .00
T O T A L	$ 10,003,706.03	$ 280,568.08	$ 1,211,685.28	$ 4,361,606.36	$ 429,699.31	$ 161,041.62

CURRENT EXPENDITURES 1982-83
PUPIL TRANSPORTATION SERVICES (Continued)

EXPENSE FOR OPERATION AND MAINTENANCE

COUNTIES	MAINTENANCE OF BUSES BY PRIVATE GARAGES	RENT	MISCELLANEOUS EXPENSES	TOTAL FOR OPERATION AND MAINTENANCE
BARBOUR	$ .00	$ .00	$ 2,444.30	$ 175,897.66
BERKLEY	$ .00	$ .00	$ 5,268.24	$ 449,454.10
BOONE	$ 5,937.10	$ .00	$ 2,360.24	$ 433,456.26
BRAXTON	$ .00	$ .00	$ 13,297.98	$ 222,379.10
BROOKE	$ 4,837.81	$ .00	$ 1,923.52	$ 269,522.96
CABELL	$ 38,383.19	$ .00	$ 25,801.91	$ 526,638.39
CALHOUN	$ 2,191.06	$ 2,300.00	$ 4,064.71	$ 119,544.48
CLAY	$ .00	$ .00	$ 7,246.33	$ 176,975.31
DODDRIDGE	$ 158.00	$ .00	$ 1,423.55	$ 120,516.33
FAYETTE	$ .00	$ .00	$ 24,251.76	$ 454,884.48
GILMER	$ 4,979.97	$ .00	$ 8,353.16	$ 136,444.62
GRANT	$ .00	$ .00	$ 2,847.57	$ 110,159.11
GREENBRIER	$ .00	$ .00	$ 10,950.81	$ 299,258.27
HAMPSHIRE	$ 1,576.67	$ .00	$ 4,731.96	$ 175,413.20
HANCOCK	$ 9,750.62	$ 560.56	$ 13,605.93	$ 245,267.41
HARDY	$ 57,784.71	$ .00	$ 1,818.54	$ 147,742.73
HARRISON	$ .00	$ 16.00	$ 24,883.19	$ 578,724.29
JACKSON	$ 6,525.34	$ .00	$ 6,576.66	$ 292,109.69
JEFFERSON	$ 5,785.71	$ 600.00	$ 7,291.67	$ 281,297.76
KANAWHA	$ 32,040.64	$ .00	$ 66,319.52	$ 1,185,611.92
LEWIS	$ .00	$ 1,000.00	$ 1,132.22	$ 193,078.05
LINCOLN	$ 8,872.42	$ .00	$ 3,467.46	$ 424,848.58
LOGAN	$ 10,374.23	$ .00	$ 7,844.84	$ 687,895.79
MARION	$ 3,822.12	$ 540.00	$ 7,799.13	$ 457,602.95
MARSHALL	$ 8,728.07	$ .00	$ 42,986.50	$ 478,738.75
MASON	$ 4,205.28	$ .00	$ 2,074.81	$ 299,249.84
MERCER	$ 33,255.48	$ .00	$ 20,838.70	$ 542,987.08
MINERAL	$ 200.59	$ .00	$ 9,467.92	$ 285,781.91
MINGO	$ .00	$ .00	$ 2,272.62	$ 347,714.04
MONONGALIA	$ 17,045.52	$ .00	$ 10,972.36	$ 498,634.51
MONROE	$ .00	$ .00	$ 5,637.07	$ 163,471.64
MORGAN	$ 1,043.59	$ .00	$ 1,383.59	$ 88,714.66
MC DOWELL	$ 1,194.31	$ .00	$ 7,403.00	$ 527,735.22
NICHOLAS	$ 595.64	$ 3,000.00	$ 8,322.95	$ 265,671.75
OHIO	$ .00	$ .00	$ 3,631.30	$ 271,408.82
PENDLETON	$ 2,751.22	$ .00	$ 1,215.30	$ 97,242.10
PLEASANTS	$ 439.85	$ .00	$ 2,509.14	$ 88,281.35
POCAHONTAS	$ .00	$ .00	$ 4,504.20	$ 144,184.48
PRESTON	$ 7,175.97	$ 300.00	$ 7,557.59	$ 375,964.98
PUTNAM	$ 25,026.62	$ .00	$ 9,520.05	$ 376,593.01
RALEIGH	$ 27,172.53	$ .00	$ 4,695.40	$ 739,597.61
RANDOLPH	$ 396.12	$ 588.00	$ 5,366.96	$ 256,477.68
RITCHIE	$ .00	$ 272.00	$ 2,779.80	$ 157,227.69
ROANE	$ 5,046.73	$ .00	$ 7,956.00	$ 218,882.04
SUMMERS	$ 36.45	$ .00	$ 2,160.73	$ 111,802.80
TAYLOR	$ 1,464.97	$ .00	$ 4,152.83	$ 207,916.17
TUCKER	$ .00	$ .00	$ 690.40	$ 96,582.97
TYLER	$ .00	$ 96.00	$ 1,464.00	$ 159,198.16
UPSHUR	$ .00	$ .00	$ 6,989.10	$ 200,406.90
WAYNE	$ .00	$ .00	$ 40,207.02	$ 578,287.32
WEBSTER	$ .00	$ .00	$ 3,994.50	$ 160,447.57
WETZEL	$ 2,275.52	$ .00	$ 8,752.02	$ 284,160.37
WIRT	$ 4,058.14	$ .00	$ 6,500.00	$ 66,099.03
WOOD	$ .00	$ .00	$ 32,932.64	$ 665,584.58
WYOMING	$ .00	$ 920.00	$ 4,405.46	$ 402,917.90
TOTAL	$ 335,137.07	$ 10,192.56	$ 529,049.16	$ 17,322,685.47

CURRENT EXPENDITURES 1982-83
PUPIL TRANSPORTATION SERVICES (Continued)

EXPENSE FOR OPERATION AND MAINTENANCE

COUNTIES		TOTAL TRANSPORTATION
BARBOUR	$	790,211.26
BERKLEY	$	1,645,039.65
BOONE	$	1,437,658.23
BRAXTON	$	976,706.93
BROOKE	$	951,646.17
CABELL	$	2,280,826.74
CALHOUN	$	499,877.69
CLAY	$	740,390.86
DODDRIDGE	$	509,176.72
FAYETTE	$	1,778,703.38
GILMER	$	456,106.92
GRANT	$	539,423.91
GREENBRIER	$	1,364,220.58
HAMPSHIRE	$	880,717.20
HANCOCK	$	1,192,437.12
HARDY	$	629,979.53
HARRISON	$	2,219,426.00
JACKSON	$	1,236,356.74
JEFFERSON	$	1,059,292.14
KANAWHA	$	5,628,993.49
LEWIS	$	742,968.87
LINCOLN	$	1,365,301.67
LOGAN	$	2,160,031.57
MARION	$	1,907,982.61
MARSHALL	$	2,068,828.39
MASON	$	1,216,071.39
MERCER	$	2,457,343.24
MINERAL	$	1,027,146.49
MINGO	$	1,432,599.39
MONONGALIA	$	1,627,670.10
MONROE	$	729,919.41
MORGAN	$	514,273.81
MC DOWELL	$	2,066,501.82
NICHOLAS	$	1,326,426.71
OHIO	$	1,145,020.69
PENDLETON	$	552,641.37
PLEASANTS	$	441,865.87
POCAHONTAS	$	581,057.30
PRESTON	$	1,555,495.04
PUTNAM	$	1,445,443.31
RALEIGH	$	2,764,501.37
RANDOLPH	$	1,157,182.57
RITCHIE	$	689,890.70
ROANE	$	898,693.46
SUMMERS	$	654,987.69
TAYLOR	$	771,657.39
TUCKER	$	353,553.66
TYLER	$	698,738.39
UPSHUR	$	994,148.33
WAYNE	$	1,691,962.62
WEBSTER	$	669,865.11
WETZEL	$	897,970.12
WIRT	$	315,854.50
WOOD	$	2,343,857.75
WYOMING	$	1,620,165.99
T O T A L	$	69,704,807.96

CURRENT EXPENDITURES 1982-83
OPERATION OF PLANT

SALARIES

COUNTIES	PLANT ENGINEERS	CUSTODIAL SERVICES	CARE OF GROUNDS	OTHER SALARIES FOR OPERATION	SUBSTITUTE CUSTODIAL SERVICE	TOTAL SALARIES OPERATION OF PLANT
BARBOUR	$ .00	$ 199,024.78	$ .00	$ 15,303.52	$ 8,116.68	$ 222,444.98
BERKLEY	$ .00	$ 644,148.99	$ .00	$ .00	$ 14,865.78	$ 659,014.77
BOONE	$ .00	$ 391,648.62	$ .00	$ 31,961.92	$ 11,025.74	$ 434,636.28
BRAXTON	$ .00	$ 167,670.94	$ .00	$ .00	$ .00	$ 167,670.94
BROOKE	$ .00	$ 530,336.95	$ .00	$ 17,370.17	$ 49,428.57	$ 597,135.69
CABELL	$ .00	$ 1,739,046.44	$ .00	$ 92,085.62	$ 101,453.70	$ 1,932,585.76
CALHOUN	$ .00	$ 127,535.32	$ .00	$ .00	$ 8,309.47	$ 135,844.79
CLAY	$ .00	$ 178,919.12	$ 19,032.00	$ .00	$ .00	$ 197,951.12
DODDRIDGE	$ .00	$ 152,184.54	$ .00	$ 8,655.06	$ 7,521.56	$ 168,361.16
FAYETTE	$ .00	$ 932,771.63	$ .00	$ 19,727.74	$ 27,905.60	$ 980,404.97
GILMER	$ .00	$ 112,755.50	$ .00	$ .00	$ 1,743.25	$ 114,498.75
GRANT	$ 11,437.44	$ 154,654.95	$ .00	$ .00	$ 4,433.29	$ 170,525.68
GREENBRIER	$ .00	$ 674,382.27	$ .00	$ 27,241.15	$ .00	$ 701,623.42
HAMPSHIRE	$ .00	$ 173,249.62	$ 1,773.50	$ .00	$ 9,775.40	$ 184,798.52
HANCOCK	$ .00	$ 563,171.32	$ .00	$ 19,798.40	$ 27,748.24	$ 610,717.96
HARDY	$ .00	$ 116,452.70	$ .00	$ .00	$ .00	$ 116,452.70
HARRISON	$ .00	$ 1,154,486.43	$ 12,000.00	$ .00	$ 50,000.00	$ 1,216,486.43
JACKSON	$ .00	$ 379,359.63	$ .00	$ .00	$ 25,461.82	$ 404,821.45
JEFFERSON	$ .00	$ 290,680.06	$ .00	$ .00	$ 11,017.25	$ 301,697.31
KANAWHA	$ .00	$ 3,605,838.25	$ .00	$ 253,160.84	$ 238,886.38	$ 4,097,885.47
LEWIS	$ .00	$ 240,392.17	$ .00	$ .00	$ 1,500.00	$ 241,892.17
LINCOLN	$ .00	$ 313,905.01	$ .00	$ 23,281.20	$ 10,015.95	$ 347,202.16
LOGAN	$ .00	$ 676,748.26	$ .00	$ 10,237.48	$ 31,406.47	$ 718,392.21
MARION	$ .00	$ 1,039,418.30	$ 7,000.00	$ 69,723.36	$ 71,514.87	$ 1,187,656.53
MARSHALL	$ .00	$ 687,175.15	$ .00	$ 20,879.66	$ 74,121.58	$ 782,176.39
MASON	$ .00	$ 410,105.95	$ .00	$ .00	$ 13,089.54	$ 423,195.49
MERCER	$ .00	$ 990,199.88	$ .00	$ 51,864.36	$ 39,836.44	$ 1,081,900.68
MINERAL	$ .00	$ 373,262.75	$ .00	$ 3,380.86	$ 23,442.20	$ 400,085.81
MINGO	$ .00	$ 620,674.54	$ .00	$ 35,578.05	$ 25,340.50	$ 681,593.09
MONONGALIA	$ .00	$ 1,091,498.10	$ .00	$ 115,794.00	$ 40,170.31	$ 1,247,462.41
MONROE	$ .00	$ 128,237.34	$ .00	$ .00	$ .00	$ 128,237.34
MORGAN	$ .00	$ 153,433.18	$ .00	$ .00	$ 181.00	$ 153,614.18
MC DOWELL	$ .00	$ 1,003,106.41	$ .00	$ .00	$ 24,400.24	$ 1,027,506.65
NICHOLAS	$ .00	$ 456,568.43	$ .00	$ 14,889.03	$ 11,409.04	$ 482,866.50
OHIO	$ 13,314.24	$ 874,461.75	$ .00	$ 47,566.04	$ 11,000.00	$ 946,342.03
PENDLETON	$ .00	$ 102,581.86	$ .00	$ .00	$ 18.95	$ 102,600.81
PLEASANTS	$ .00	$ 235,338.45	$ .00	$ .00	$ 12,363.70	$ 247,702.15
POCAHONTAS	$ .00	$ 162,914.13	$ .00	$ 14,726.78	$ .00	$ 177,640.91
PRESTON	$ 13,832.64	$ 484,431.75	$ 15,391.00	$ 27,652.11	$ 15,441.44	$ 556,748.94
PUTNAM	$ .00	$ 578,121.73	$ .00	$ 32,182.37	$ 52,040.90	$ 662,345.00
RALEIGH	$ .00	$ 1,414,726.09	$ .00	$ 85,020.16	$ 20,897.26	$ 1,520,643.51
RANDOLPH	$ .00	$ 373,521.24	$ .00	$ .00	$ 15,851.29	$ 389,372.53
RITCHIE	$ .00	$ 117,644.37	$ .00	$ .00	$ .00	$ 117,644.37
ROANE	$ .00	$ 149,397.76	$ .00	$ 38,967.30	$ 4,181.66	$ 192,546.72
SUMMERS	$ .00	$ 171,935.63	$ .00	$ .00	$ 10,239.30	$ 182,174.93
TAYLOR	$ .00	$ 246,480.38	$ .00	$ 14,784.00	$ 14,631.90	$ 275,896.28
TUCKER	$ .00	$ 118,407.52	$ .00	$ .00	$ 8,183.35	$ 126,590.87
TYLER	$ .00	$ 138,361.83	$ .00	$ .00	$ .00	$ 138,361.83
UPSHUR	$ .00	$ 331,949.22	$ .00	$ 38,752.56	$ 8,812.30	$ 379,514.08
WAYNE	$ .00	$ 802,205.63	$ .00	$ 22,293.54	$ 3,926.90	$ 828,426.07
WEBSTER	$ .00	$ 159,992.85	$ .00	$ 3,000.00	$ .00	$ 162,992.85
WETZEL	$ .00	$ 379,449.63	$ .00	$ .00	$ 17,520.52	$ 396,970.15
WIRT	$ .00	$ 102,363.44	$ .00	$ .00	$ 8,239.39	$ 110,602.83
WOOD	$ .00	$ 1,578,722.25	$ .00	$ 22,222.00	$ 84,662.87	$ 1,685,607.12
WYOMING	$ .00	$ 496,921.74	$ .00	$ 69,090.59	$ 17,551.66	$ 583,563.99
TOTAL	$ 38,584.32	$ 29,492,972.78	$ 55,196.50	$ 1,247,189.87	$ 1,269,684.26	$ 32,103,627.73

CURRENT EXPENDITURES 1982-83
OPERATION OF PLANT (Continued)

OTHER UTILITIES

COUNTIES	CONTRACTED SERVICES
BARBOUR	$ .00
BERKLEY	$ 3,587.81
BOONE	$ 24,031.43
BRAXTON	$ 1,910.45
BROOKE	$ 4,278.00
CABELL	$ 24,029.61
CALHOUN	$ 743.90
CLAY	$ .00
DODDRIDGE	$ .00
FAYETTE	$ 11,945.02
GILMER	$ 1,731.00
GRANT	$ .00
GREENBRIER	$ 7,000.00
HAMPSHIRE	$ 60.00
HANCOCK	$ 22,309.75
HARDY	$ 3,075.40
HARRISON	$ 42,314.36
JACKSON	$ 36,157.17
JEFFERSON	$ 27,460.48
KANAWHA	$ 31,960.00
LEWIS	$ 10,686.85
LINCOLN	$ 19,297.50
LOGAN	$ 29,312.71
MARION	$ 29,990.64
MARSHALL	$ 27,323.30
MASON	$ 17,440.45
MERCER	$ 58,998.05
MINERAL	$ 21,006.64
MINGO	$ .00
MONONGALIA	$ 20,919.07
MONROE	$ 5,837.42
MORGAN	$ 1,728.30
MC DOWELL	$ 25,459.75
NICHOLAS	$ 4,076.46
OHIO	$ 12,910.75
PENDLETON	$ .00
PLEASANTS	$ .00
POCAHONTAS	$ .00
PRESTON	$ 16,852.00
PUTNAM	$ 13,506.39
RALEIGH	$ 35,800.00
RANDOLPH	$ 4,551.00
RITCHIE	$ 275.00
ROANE	$ 5,504.25
SUMMERS	$ 8,352.75
TAYLOR	$ 10,456.10
TUCKER	$ .00
TYLER	$ 5,054.23
UPSHUR	$ .00
WAYNE	$ 1,030.32
WEBSTER	$ 493.10
WETZEL	$ 16,479.33
WIRT	$ .00
WOOD	$ 48,911.32
WYOMING	$ 12,936.56
T O T A L	$ 707,784.67

CURRENT EXPENDITURES 1982-83
OPERATION OF PLANT (Continued)

OTHER UTILITIES

COUNTIES	HEAT FOR BUILDINGS	WATER AND SEWERAGE	ELECTRICITY	TELEPHONE AND TELEGRAPH	OTHER UTILITIES	TOTAL UTILITIES
BARBOUR	$ 232,740.41	$ 15,408.96	$ 68,452.62	$ 27,285.17	$ 7,192.00	$ 351,079.16
BERKLEY	$ 512,701.79	$ 27,252.07	$ 385,393.36	$ 114,200.62	$ .00	$ 1,039,547.84
BOONE	$ 168,065.45	$ 29,119.84	$ 402,725.57	$ 72,233.87	$ .00	$ 672,144.73
BRAXTON	$ 94,406.98	$ 19,016.83	$ 118,425.36	$ 21,598.22	$ 709.91	$ 254,157.30
BROOKE	$ 181,540.26	$ 16,125.44	$ 303,385.32	$ 45,258.70	$ .00	$ 546,309.72
CABELL	$ 704,156.73	$ 81,843.00	$ 718,660.99	$ 234,474.97	$ .00	$ 1,739,135.69
CALHOUN	$ 44,433.27	$ 9,330.24	$ 68,093.67	$ 18,589.70	$ .00	$ 140,446.88
CLAY	$ 96,698.41	$ 15,259.12	$ 93,120.19	$ 13,108.58	$ .00	$ 218,186.30
DODDRIDGE	$ 77,356.61	$ 6,272.64	$ 46,175.00	$ 18,933.78	$ .00	$ 148,738.03
FAYETTE	$ 290,737.34	$ 52,679.21	$ 487,960.10	$ 54,345.47	$ .00	$ 885,722.12
GILMER	$ 65,580.77	$ 5,243.80	$ 43,197.36	$ 15,877.20	$ 233.98	$ 130,133.11
GRANT	$ 73,580.03	$ 9,145.26	$ 175,958.47	$ 32,347.76	$ .00	$ 291,031.52
GREENBRIER	$ 248,074.05	$ 88,697.41	$ 319,790.60	$ 41,494.60	$ .00	$ 698,056.66
HAMPSHIRE	$ 81,074.15	$ 9,752.45	$ 120,399.75	$ 21,079.98	$ .00	$ 232,306.33
HANCOCK	$ 308,146.91	$ 44,799.67	$ 248,673.60	$ 64,553.75	$ .00	$ 666,173.93
HARDY	$ 143,055.77	$ 4,510.73	$ 70,000.78	$ 21,498.40	$ 1,002.25	$ 240,067.93
HARRISON	$ 648,575.15	$ 76,585.49	$ 559,206.16	$ 110,931.87	$ 3,000.00	$ 1,398,298.67
JACKSON	$ 150,135.89	$ 20,535.17	$ 220,411.33	$ 58,677.98	$ .00	$ 449,760.37
JEFFERSON	$ 180,766.19	$ 7,448.63	$ 336,017.19	$ 30,710.62	$ .00	$ 554,942.63
KANAWHA	$ 1,885,853.43	$ 311,255.93	$ 1,955,537.40	$ 571,735.10	$ .00	$ 4,724,381.86
LEWIS	$ 171,158.55	$ 22,773.14	$ 96,000.00	$ 29,348.25	$ 1,820.00	$ 321,099.94
LINCOLN	$ 211,111.57	$ 27,492.31	$ 171,282.56	$ 42,777.71	$ .00	$ 452,664.15
LOGAN	$ 131,526.71	$ 83,248.58	$ 777,767.75	$ 85,569.74	$ 461.00	$ 1,078,573.78
MARION	$ 426,401.77	$ 38,789.00	$ 291,964.27	$ 56,721.28	$ 3,000.00	$ 816,876.32
MARSHALL	$ 128,861.49	$ 29,372.29	$ 737,149.99	$ 58,257.81	$ .00	$ 953,641.58
MASON	$ 249,823.50	$ 24,854.65	$ 192,352.88	$ 45,066.86	$ .00	$ 512,097.89
MERCER	$ 589,818.92	$ 103,769.55	$ 467,659.67	$ 136,296.04	$ 475.36	$ 1,298,019.54
MINERAL	$ 125,238.68	$ 16,968.60	$ 310,932.63	$ 48,021.60	$ 2,760.55	$ 503,922.06
MINGO	$ 164,981.57	$ 41,873.87	$ 348,868.11	$ 34,610.94	$ .00	$ 590,334.49
MONONGALIA	$ 559,834.96	$ 34,962.69	$ 470,374.55	$ 155,704.42	$ .00	$ 1,220,876.62
MONROE	$ 89,832.32	$ 12,406.56	$ 92,631.46	$ 13,774.56	$ .00	$ 208,644.90
MORGAN	$ 68,037.64	$ 16,744.50	$ 84,377.10	$ 18,074.36	$ .00	$ 187,233.60
MC DOWELL	$ 340,651.93	$ 66,405.54	$ 345,260.78	$ 38,812.25	$ .00	$ 791,130.50
NICHOLAS	$ 228,804.68	$ 29,072.55	$ 201,479.41	$ 54,619.91	$ .00	$ 513,976.55
OHIO	$ 221,580.64	$ 42,867.75	$ 567,867.02	$ 99,345.12	$ 817.20	$ 932,477.73
PENDLETON	$ 74,895.07	$ 8,864.42	$ 39,087.72	$ 13,230.83	$ .00	$ 136,078.04
PLEASANTS	$ 123,834.73	$ 11,031.00	$ 119,389.86	$ 26,720.32	$ .00	$ 280,975.91
POCAHONTAS	$ 29,577.12	$ 2,453.73	$ 129,135.72	$ 17,382.57	$ .00	$ 178,549.14
PRESTON	$ 191,795.89	$ 27,000.00	$ 261,407.00	$ 46,219.49	$ .00	$ 526,422.38
PUTNAM	$ 248,899.11	$ 60,664.12	$ 432,549.95	$ 77,164.68	$ .00	$ 819,277.86
RALEIGH	$ 355,083.65	$ 107,516.65	$ 687,503.29	$ 138,954.65	$ .00	$ 1,289,058.24
RANDOLPH	$ 339,804.07	$ 24,700.91	$ 162,656.50	$ 47,045.98	$ .00	$ 574,207.46
RITCHIE	$ 95,371.50	$ 18,164.25	$ 66,175.18	$ 21,505.99	$ .00	$ 201,216.92
ROANE	$ 75,926.90	$ 16,459.53	$ 84,016.88	$ 37,152.02	$ .00	$ 213,555.33
SUMMERS	$ 64,105.88	$ 12,478.04	$ 119,516.69	$ 23,366.63	$ .00	$ 219,467.24
TAYLOR	$ 118,788.70	$ 16,329.45	$ 129,193.78	$ 29,616.49	$ .00	$ 293,928.42
TUCKER	$ 15,472.57	$ 11,421.07	$ 128,399.34	$ 22,775.60	$ .00	$ 178,068.58
TYLER	$ 83,849.85	$ 8,553.45	$ 67,665.66	$ 25,766.86	$ .00	$ 185,835.82
UPSHUR	$ 178,470.57	$ 28,622.47	$ 216,189.36	$ 34,194.71	$ .00	$ 457,477.11
WAYNE	$ 280,260.12	$ 58,490.60	$ 362,217.19	$ 69,328.79	$ .00	$ 770,296.70
WEBSTER	$ 14,762.73	$ 15,789.55	$ 191,499.04	$ 18,291.04	$ .00	$ 240,342.36
WETZEL	$ 145,072.29	$ 19,034.51	$ 212,901.22	$ 41,889.72	$ .00	$ 418,897.74
WIRT	$ 26,810.77	$ 8,169.65	$ 34,498.45	$ 8,716.48	$ 1,177.90	$ 79,373.25
WOOD	$ 717,068.42	$ 79,337.69	$ 531,274.25	$ 152,309.56	$ .00	$ 1,479,989.92
WYOMING	$ 317,044.34	$ 41,003.73	$ 328,179.36	$ 35,128.20	$ .00	$ 721,355.63
T O T A L	$ 13,392,238.80	$ 2,017,968.29	$ 16,201,009.44	$ 3,392,697.80	$ 22,650.15	$ 35,026,564.48

CURRENT EXPENDITURES 1982-83
OPERATION OF PLANT (Continued)

SUPPLIES

COUNTIES	CUSTODIAL SUPPLIES	SUPPLIES FOR OPERATION OF VEHICLES	SUPPLIES FOR CARE OF GROUNDS	OTHER SUPPLIES FOR OPERATION OF PLANT	TOTAL SUPPLIES
BARBOUR	$ 27,230.00	$ 4,052.44	$ .00	$ .00	$ 31,282.44
BERKLEY	$ 48,851.16	$ 686.07	$ 168.25	$ .00	$ 49,705.48
BOONE	$ 37,978.83	$ 10,454.97	$ .00	$ .00	$ 48,433.80
BRAXTON	$ 15,434.70	$ .00	$ .00	$ .00	$ 15,434.70
BROOKE	$ 55,693.16	$ 1,982.00	$ 1,698.94	$ 296.84	$ 59,670.94
CABELL	$ 83,864.55	$ 37,298.01	$ .00	$ 13,837.66	$ 135,000.22
CALHOUN	$ 13,127.29	$ 159.55	$ .00	$ .00	$ 13,286.84
CLAY	$ 28,413.32	$ .00	$ .00	$ .00	$ 28,413.32
DODDRIDGE	$ 12,644.49	$ .00	$ .00	$ .00	$ 12,644.49
FAYETTE	$ 82,028.54	$ .00	$ .00	$ .00	$ 82,028.54
GILMER	$ 10,939.73	$ 466.32	$ .00	$ .00	$ 11,406.05
GRANT	$ 19,427.60	$ 506.20	$ .00	$ 78.71	$ 20,012.51
GREENBRIER	$ 22,038.37	$ 26,660.09	$ .00	$ .00	$ 48,698.46
HAMPSHIRE	$ 18,417.07	$ 6,150.00	$ 446.29	$ 1,600.00	$ 26,613.36
HANCOCK	$ 64,741.15	$ 8,758.17	$ 554.50	$ 27.50	$ 74,081.32
HARDY	$ 10,573.45	$ 2,675.50	$ .00	$ .00	$ 13,248.95
HARRISON	$ 52,410.38	$ 3,986.50	$ 9,860.55	$ 1,000.00	$ 67,257.43
JACKSON	$ 41,938.25	$ 8,091.05	$ .00	$ 84.76	$ 50,114.06
JEFFERSON	$ 24,868.41	$ 8,870.71	$ 196.35	$ .00	$ 33,935.47
KANAWHA	$ 225,578.53	$ 96,634.06	$ .00	$ 7,686.08	$ 330,898.67
LEWIS	$ 21,443.27	$ 2,242.74	$ 496.99	$ .00	$ 24,183.00
LINCOLN	$ 50,902.40	$ .00	$ .00	$ .00	$ 50,902.40
LOGAN	$ 69,317.21	$ 12,656.66	$ .00	$ 1,516.89	$ 83,490.76
MARION	$ 60,377.06	$ 10,000.00	$ .00	$ .00	$ 70,377.06
MARSHALL	$ 87,624.88	$ .00	$ .00	$ .00	$ 87,624.88
MASON	$ 42,726.31	$ 1,251.10	$ .00	$ .00	$ 43,977.41
MERCER	$ 78,622.18	$ 408.04	$ .00	$ 3,532.87	$ 82,563.09
MINERAL	$ 34,622.78	$ 1,814.03	$ 633.74	$ .00	$ 37,070.55
MINGO	$ 73,347.00	$ 61,521.76	$ .00	$ .00	$ 134,868.76
MONONGALIA	$ 56,084.49	$ .00	$ .00	$ .00	$ 56,084.49
MONROE	$ 17,706.77	$ .00	$ .00	$ .00	$ 17,706.77
MORGAN	$ 9,030.47	$ 4,000.00	$ 149.48	$ 72.27	$ 13,252.22
MC DOWELL	$ 36,260.59	$ .00	$ .00	$ .00	$ 36,260.59
NICHOLAS	$ 45,684.27	$ 9,571.60	$ 326.81	$ .00	$ 55,582.68
OHIO	$ 53,294.85	$ 16,174.68	$ .00	$ .00	$ 69,469.53
PENDLETON	$ 11,104.81	$ 998.28	$ 184.93	$ 339.50	$ 12,627.52
PLEASANTS	$ 29,096.12	$ 5,447.13	$ 990.98	$ 719.00	$ 36,253.23
POCAHONTAS	$ 21,644.87	$ 816.77	$ 3.60	$ 230.27	$ 22,695.51
PRESTON	$ 53,202.46	$ 5,053.02	$ .00	$ 1,481.22	$ 59,736.70
PUTNAM	$ 44,960.84	$ 10,592.37	$ 715.00	$ 546.96	$ 56,815.17
RALEIGH	$ 92,076.89	$ 3,924.25	$ 200.00	$ 134.85	$ 96,335.99
RANDOLPH	$ 25,097.37	$ 1,749.29	$ 23.60	$ 170.06	$ 27,040.32
RITCHIE	$ 12,208.89	$ 2,000.00	$ .00	$ .00	$ 14,208.89
ROANE	$ 20,315.38	$ .00	$ .00	$ 753.55	$ 21,068.93
SUMMERS	$ 13,846.37	$ 5,257.75	$ .00	$ .00	$ 19,104.12
TAYLOR	$ 36,460.25	$ .00	$ .00	$ .00	$ 36,460.25
TUCKER	$ 21,763.81	$ .00	$ .00	$ .00	$ 21,763.81
TYLER	$ 12,556.77	$ .00	$ .00	$ .00	$ 12,556.77
UPSHUR	$ 40,077.93	$ 1,998.75	$ .00	$ .00	$ 42,076.68
WAYNE	$ 40,122.42	$ .00	$ .00	$ .00	$ 40,122.42
WEBSTER	$ 17,982.10	$ 454.29	$ .00	$ .00	$ 18,436.39
WETZEL	$ 34,862.30	$ .00	$ .00	$ .00	$ 34,862.30
WIRT	$ 11,200.63	$ .00	$ .00	$ .00	$ 11,200.63
WOOD	$ 68,622.50	$ 3,713.32	$ .00	$ .00	$ 72,335.82
WYOMING	$ 61,332.07	$ 14,158.28	$ .00	$ .00	$ 75,490.35
T O T A L	$ 2,302,778.29	$ 393,235.75	$ 16,650.01	$ 34,108.99	$ 2,746,773.04

CURRENT EXPENDITURES 1092-83
OPERATION OF PLANT (Continued)

OTHER EXPENSES

COUNTIES	TRAVELING EXPENSES	RENTAL OF OPERATION OF PLANT EQUIPMENT	FREIGHT	MISCELLANEOUS	TOTAL OTHER EXPENSES
BARBOUR	$ 280.53	$ .00	$ .00	$ .00	$ 280.53
BERKLEY	$ .00	$ .00	$ .00	$ 2,334.30	$ 2,334.30
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ 255.95	$ 491.98	$ 747.93
BROOKE	$ 1,168.42	$ .00	$ 80.47	$ .00	$ 1,248.89
CABELL	$ 456.50	$ 2,151.75	$ 663.52	$ 2,210.00	$ 5,481.77
CALHOUN	$ .00	$ .00	$ 14.95	$ 166.29	$ 181.24
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ 191.76	$ 191.76
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ 282.50	$ .00	$ .00	$ 282.50
GRANT	$ .00	$ 15,179.26	$ .00	$ 3,938.45	$ 19,117.71
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ 439.50	$ .00	$ 100.00	$ 288.15	$ 827.65
HANCOCK	$ 490.89	$ .00	$ 241.28	$ .00	$ 732.17
HARDY	$ .00	$ .00	$ 757.15	$ .00	$ 757.15
HARRISON	$ 2,631.47	$ .00	$ 800.00	$ .00	$ 3,431.47
JACKSON	$ 94.94	$ 9,284.89	$ 5.25	$ 408.28	$ 9,793.36
JEFFERSON	$ 30.40	$ .00	$ .00	$ .00	$ 30.40
KANAWHA	$ 9,221.28	$ 42,046.02	$ 1,623.08	$ .00	$ 52,890.38
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ 75.00	$ 75.00
LOGAN	$ 310.45	$ .00	$ 1,854.24	$ 279.50	$ 2,444.19
MARION	$ .00	$ .00	$ 331.61	$ .00	$ 331.61
MARSHALL	$ .00	$ 129.75	$ .00	$ 57.79	$ 187.54
MASON	$ .00	$ .00	$ .00	$ 24.03	$ 24.03
MERCER	$ 10,013.01	$ .00	$ .00	$ .00	$ 10,013.01
MINERAL	$ 119.87	$ .00	$ 474.55	$ 3,039.47	$ 3,633.89
MINGO	$ 3,047.96	$ .00	$ 69.06	$ 5,295.00	$ 8,412.02
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ 7,598.04	$ .00	$ .00	$ 7,598.04
MORGAN	$ .00	$ .00	$ 33.55	$ .00	$ 33.55
MC DOWELL	$ .00	$ .00	$ .00	$ 73.00	$ 73.00
NICHOLAS	$ 29.20	$ 91.68	$ 59.30	$ .00	$ 180.18
OHIO	$ 396.40	$ .00	$ .00	$ 44.00	$ 440.40
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ 15.79	$ 538.80	$ 554.59
PRESTON	$ .00	$ .00	$ 219.88	$ 25.00	$ 244.88
PUTNAM	$ .00	$ .00	$ 26.68	$ 114.40	$ 141.08
RALEIGH	$ 317.60	$ .00	$ .00	$ .00	$ 317.60
RANDOLPH	$ .00	$ .00	$ 1,122.30	$ .00	$ 1,122.30
RITCHIE	$ .00	$ .00	$ 27.47	$ 686.36	$ 713.83
ROANE	$ 6.00	$ .00	$ .00	$ 294.38	$ 300.38
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ 257.08	$ .00	$ 257.08
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ 748.88	$ .00	$ 748.88
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ 364.84	$ .00	$ .00	$ .00	$ 364.84
WEBSTER	$ 121.60	$ .00	$ 277.82	$ .00	$ 399.42
WETZEL	$ 79.22	$ .00	$ 39.69	$ 836.09	$ 955.00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ 592.45	$ .00	$ 592.45
TOTAL	$ 29,620.08	$ 76,763.89	$ 10,692.00	$ 21,412.03	$ 138,488.00

CURRENT EXPENDITURES 1982-83
OPERATION OF PLANT (Continued)

COUNTIES		TOTAL OPERATION OF PLANT
BARBOUR	$	605,087.11
BERKLEY	$	1,754,190.20
BOONE	$	1,179,246.29
BRAXTON	$	439,921.32
BROOKE	$	1,208,643.24
CABELL	$	3,836,233.05
CALHOUN	$	290,503.65
CLAY	$	444,550.74
DODDRIDGE	$	329,935.44
FAYETTE	$	1,960,100.65
GILMER	$	258,051.41
GRANT	$	500,687.42
GREENBRIER	$	1,455,378.54
HAMPSHIRE	$	444,605.86
HANCOCK	$	1,374,015.13
HARDY	$	373,602.13
HARRISON	$	2,727,788.36
JACKSON	$	950,646.41
JEFFERSON	$	918,066.29
KANAWHA	$	9,238,016.38
LEWIS	$	597,861.96
LINCOLN	$	870,141.21
LOGAN	$	1,912,213.65
MARION	$	2,105,232.16
MARSHALL	$	1,850,953.69
MASON	$	996,735.27
MERCER	$	2,531,494.37
MINERAL	$	965,718.95
MINGO	$	1,415,208.36
MONONGALIA	$	2,545,342.59
MONROE	$	363,024.47
MORGAN	$	355,861.85
MC DOWELL	$	1,880,430.49
NICHOLAS	$	1,056,682.37
OHIO	$	1,961,640.44
PENDLETON	$	251,306.37
PLEASANTS	$	564,931.29
POCAHONTAS	$	379,440.15
PRESTON	$	1,160,004.90
PUTNAM	$	1,552,085.50
RALEIGH	$	2,942,155.34
RANDOLPH	$	996,293.61
RITCHIE	$	334,059.01
ROANE	$	432,975.61
SUMMERS	$	429,099.04
TAYLOR	$	616,998.13
TUCKER	$	326,423.26
TYLER	$	342,557.53
UPSHUR	$	879,067.87
WAYNE	$	1,640,240.35
WEBSTER	$	422,664.12
WETZEL	$	868,164.52
WIRT	$	201,176.71
WOOD	$	3,286,844.18
WYOMING	$	1,393,938.98
T O T A L	$	70,723,237.92

CURRENT EXPENDITURES 1982-83
MAINTENANCE OF PLANT

SALARIES

COUNTIES	GROUNDS	BUILDINGS	REPAIR OF EQUIPMENT	MANUFACTURE OF REPLACEMENTS OF EQUIPMENT	TOTAL SALARIES MAINTENANCE OF PLANT
BARBOUR	$ .00	$ 55,243.89	$ .00	$ .00	$ 55,243.89
BERKLEY	$ .00	$ 206,599.17	$ 15,925.45	$ .00	$ 222,524.62
BOONE	$ .00	$ 284,530.11	$ .00	$ .00	$ 284,530.11
BRAXTON	$ .00	$ 121,644.33	$ 8,421.00	$ .00	$ 130,065.33
BROOKE	$ .00	$ 176,890.61	$ .00	$ .00	$ 176,890.61
CABELL	$ 37,070.04	$ 446,567.99	$ 130,262.93	$ .00	$ 613,900.96
CALHOUN	$ .00	$ 96,266.25	$ .00	$ .00	$ 96,266.25
CLAY	$ .00	$ 56,075.19	$ .00	$ .00	$ 56,075.19
DODDRIDGE	$ .00	$ 80,453.58	$ .00	$ .00	$ 80,453.58
FAYETTE	$ 22,841.02	$ 426,898.78	$ .00	$ .00	$ 449,739.80
GILMER	$ .00	$ 57,649.80	$ .00	$ .00	$ 57,649.80
GRANT	$ .00	$ 80,214.24	$ .00	$ .00	$ 80,214.24
GREENBRIER	$ .00	$ 255,120.63	$ .00	$ .00	$ 255,120.63
HAMPSHIRE	$ .00	$ 91,796.65	$ .00	$ .00	$ 91,796.65
HANCOCK	$ .00	$ 157,614.73	$ .00	$ .00	$ 157,614.73
HARDY	$ .00	$ 15,242.15	$ 13,792.00	$ .00	$ 29,034.15
HARRISON	$ 20,531.32	$ 666,507.85	$ 14,000.00	$ .00	$ 701,039.17
JACKSON	$ .00	$ 292,338.74	$ .00	$ .00	$ 292,338.74
JEFFERSON	$ .00	$ 155,787.29	$ .00	$ .00	$ 155,787.29
KANAWHA	$ .00	$ 1,930,365.14	$ .00	$ .00	$ 1,930,365.14
LEWIS	$ .00	$ 94,931.11	$ .00	$ .00	$ 94,931.11
LINCOLN	$ .00	$ 206,282.51	$ .00	$ .00	$ 206,282.51
LOGAN	$ .00	$ 447,723.75	$ 2,153.50	$ .00	$ 449,877.25
MARION	$ .00	$ 613,548.82	$ .00	$ .00	$ 613,548.82
MARSHALL	$ .00	$ 310,872.56	$ .00	$ .00	$ 310,872.56
MASON	$ .00	$ 272,377.05	$ .00	$ .00	$ 272,377.05
MERCER	$ 1,100.00	$ 584,444.33	$ 28,213.35	$ 32,360.71	$ 646,118.39
MINERAL	$ .00	$ 178,104.43	$ 15,023.27	$ .00	$ 193,127.70
MINGO	$ .00	$ 570,533.62	$ 17,874.93	$ .00	$ 588,408.55
MONONGALIA	$ .00	$ 213,596.96	$ 63,099.24	$ .00	$ 276,696.20
MONROE	$ .00	$ 66,720.25	$ .00	$ .00	$ 66,720.25
MORGAN	$ .00	$ 88,400.45	$ .00	$ .00	$ 88,400.45
MC DOWELL	$ .00	$ 730,433.77	$ .00	$ .00	$ 730,433.77
NICHOLAS	$ 10,906.97	$ 115,037.72	$ 7,837.65	$ .00	$ 133,782.34
OHIO	$ .00	$ 254,715.23	$ .00	$ .00	$ 254,715.23
PENDLETON	$ .00	$ 38,212.54	$ .00	$ .00	$ 38,212.54
PLEASANTS	$ 35,844.26	$ 82,320.82	$ .00	$ .00	$ 118,165.08
POCAHONTAS	$ .00	$ 59,986.02	$ .00	$ .00	$ 59,986.02
PRESTON	$ .00	$ 363,785.31	$ 16,338.72	$ .00	$ 380,124.03
PUTNAM	$ .00	$ 332,016.09	$ 16,620.00	$ .00	$ 348,636.09
RALEIGH	$ .00	$ 635,731.88	$ 67,399.68	$ .00	$ 703,131.56
RANDOLPH	$ .00	$ 131,789.18	$ .00	$ .00	$ 131,789.18
RITCHIE	$ .00	$ 82,525.67	$ .00	$ .00	$ 82,525.67
ROANE	$ .00	$ 40,820.52	$ .00	$ .00	$ 40,820.52
SUMMERS	$ .00	$ 72,622.73	$ .00	$ .00	$ 72,622.73
TAYLOR	$ .00	$ 136,489.95	$ .00	$ .00	$ 136,489.95
TUCKER	$ .00	$ 28,165.25	$ .00	$ .00	$ 28,165.25
TYLER	$ .00	$ 96,201.48	$ .00	$ .00	$ 96,201.48
UPSHUR	$ .00	$ 130,861.13	$ .00	$ .00	$ 130,861.13
WAYNE	$ .00	$ 392,175.76	$ 51,723.84	$ .00	$ 443,899.60
WEBSTER	$ .00	$ 52,692.00	$ .00	$ .00	$ 52,692.00
WETZEL	$ .00	$ 122,164.87	$ 5,999.96	$ .00	$ 128,164.83
WIRT	$ .00	$ 37,048.81	$ .00	$ .00	$ 37,048.81
WOOD	$ 32,390.25	$ 824,173.07	$ .00	$ .00	$ 856,563.32
WYOMING	$ .00	$ 391,089.09	$ 30,600.00	$ .00	$ 421,689.09
T O T A L	$ 160,683.86	$ 14,452,401.85	$ 505,285.52	$ 32,360.71	$ 15,150,731.94

CURRENT EXPENDITURES
MAINTENANCE OF PLANT (Continued)

CONTRACTED SERVICES

COUNTIES	GROUNDS	BUILDINGS	REPAIR OF EQUIPMENT	TOTAL CONTRACTED SERVICES
BARBOUR	$ 22,347.75	$ 22,539.52	$ 24,648.60	$ 69,535.87
BERKLEY	$ 6,011.65	$ 94,888.46	$ 35,150.64	$ 136,050.75
BOONE	$ 3,919.90	$ 50,085.73	$ 62,989.28	$ 116,994.91
BRAXTON	$ .00	$ 10,899.61	$ 4,400.16	$ 15,299.77
BROOKE	$ 54,576.74	$ 38,092.09	$ 30,000.59	$ 122,669.42
CABELL	$ 8,201.40	$ 96,743.76	$ 142,234.85	$ 247,180.01
CALHOUN	$ 15,510.38	$ 14,582.50	$ 20,033.22	$ 50,126.10
CLAY	$ .00	$ 435.60	$ .00	$ 435.60
DODDRIDGE	$ 40,000.00	$ 53,336.67	$ 4,523.30	$ 97,859.97
FAYETTE	$ .00	$ .00	$ 1,386.19	$ 1,386.19
GILMER	$ .00	$ 4,534.85	$ 10,919.10	$ 15,453.95
GRANT	$ .00	$ 254.90	$ 10,372.54	$ 10,627.44
GREENBRIER	$ 9,991.56	$ 36,000.00	$ 31,184.04	$ 77,175.60
HAMPSHIRE	$ .00	$ 48,042.70	$ 20,796.49	$ 68,839.19
HANCOCK	$ 7,047.80	$ 44,628.61	$ 49,796.77	$ 101,473.18
HARDY	$ 3,364.95	$ .00	$ 10,943.54	$ 14,308.49
HARRISON	$ 7,460.58	$ 12,399.15	$ 35,564.68	$ 55,424.41
JACKSON	$ 555.70	$ 119.70	$ 29,040.11	$ 29,715.51
JEFFERSON	$ 39,291.31	$ 261,796.78	$ 19,132.80	$ 320,220.89
KANAWHA	$ .00	$ 274,719.40	$ 231,882.77	$ 506,602.17
LEWIS	$ 12,094.32	$ 7,566.50	$ 20,373.25	$ 40,034.07
LINCOLN	$ 25,875.22	$ 15,456.67	$ 26,244.05	$ 67,575.94
LOGAN	$ 11,648.40	$ 40,791.96	$ 8,866.45	$ 61,306.81
MARION	$ 12,200.00	$ 85,268.15	$ 48,679.92	$ 146,148.07
MARSHALL	$ 116,304.56	$ 137,273.73	$ 89,750.90	$ 343,329.19
MASON	$ 5,639.88	$ 4,175.00	$ 23,344.50	$ 33,159.38
MERCER	$ 34,215.05	$ 43,126.22	$ 69,049.52	$ 146,390.79
MINERAL	$ 11,732.27	$ 110,360.34	$ 27,002.31	$ 149,094.92
MINGO	$ .00	$ .00	$ 28,621.43	$ 28,621.43
MONONGALIA	$ 3,967.50	$ 182,912.64	$ 71,665.85	$ 258,545.99
MONROE	$ .00	$ .00	$ 21,049.57	$ 21,049.57
MORGAN	$ 41,635.50	$ 27,368.16	$ 4,302.37	$ 73,306.03
MC DOWELL	$ .00	$ 3,107.45	$ 79,847.33	$ 82,954.78
NICHOLAS	$ 29,453.55	$ 68,945.16	$ 13,312.61	$ 111,711.32
OHIO	$ 4,394.75	$ 150,849.74	$ 41,082.84	$ 196,327.33
PENDLETON	$ 110.50	$ 21,996.13	$ 7,647.93	$ 29,754.56
PLEASANTS	$ 7,859.50	$ 4,836.67	$ 25,032.50	$ 37,728.67
POCAHONTAS	$ .00	$ 935.16	$ 21,292.78	$ 22,227.94
PRESTON	$ .00	$ 198,854.34	$ 44,749.30	$ 243,603.64
PUTNAM	$ 62,825.80	$ 20,200.00	$ 46,340.48	$ 129,366.28
RALEIGH	$ 55,565.00	$ 234,090.22	$ 27,270.80	$ 316,926.02
RANDOLPH	$ 1,159.31	$ 1,555.00	$ 36,317.12	$ 39,031.43
RITCHIE	$ .00	$ .00	$ 6,368.02	$ 6,368.02
ROANE	$ 10,234.94	$ 19,280.12	$ 20,575.51	$ 50,090.57
SUMMERS	$ 35.00	$ 18,662.50	$ 23,803.84	$ 42,501.34
TAYLOR	$ 7,963.91	$ 35,222.27	$ 19,783.47	$ 62,969.65
TUCKER	$ 1,000.00	$ 129,357.42	$ 5,413.44	$ 135,770.86
TYLER	$ .00	$ 31,908.65	$ 38,483.66	$ 70,392.31
UPSHUR	$ .00	$ .00	$ 90,271.35	$ 90,271.35
WAYNE	$ .00	$ 74,487.38	$ 29,435.36	$ 103,922.74
WEBSTER	$ 2,000.00	$ 3,179.00	$ 13,427.27	$ 18,606.27
WETZEL	$ 22,025.69	$ 203,263.03	$ 25,299.55	$ 250,588.27
WIRT	$ 14,934.54	$ 32,891.60	$ 8,297.10	$ 56,123.24
WOOD	$ 2,589.90	$ 11,394.66	$ 132,626.63	$ 146,611.19
WYOMING	$ .00	$ .00	$ 18,573.15	$ 18,573.15
T O T A L	$ 715,744.81	$ 2,983,415.90	$ 1,989,201.83	$ 5,688,362.54

CURRENT EXPENDITURES
MAINTENANCE OF PLANT (Continued)

REPLACEMENT OF EQUIPMENT

COUNTIES	INSTRUCTIONAL EQUIPMENT	NON-INSTRUCTIONAL EQUIPMENT	TOTAL REPLACEMENT EQUIPMENT
BARBOUR	$ 2,477.77	$ .00	$ 2,477.77
BERKLEY	$ 35,648.76	$ 923.97	$ 36,572.73
BOONE	$ 19,590.96	$ .00	$ 19,590.96
BRAXTON	$ 7,565.99	$ 3,767.60	$ 11,333.59
BROOKE	$ 21,137.97	$ 61,740.58	$ 82,878.55
CABELL	$ 98,532.00	$ 3,384.90	$ 101,916.90
CALHOUN	$ 9,061.70	$ 21,682.12	$ 30,743.82
CLAY	$ 5,286.73	$ 1,805.62	$ 7,092.35
DODDRIDGE	$ 15,942.72	$ 1,023.23	$ 16,965.95
FAYETTE	$ 3,394.84	$ 42,988.00	$ 46,382.84
GILMER	$ 891.31	$ .00	$ 891.31
GRANT	$ .00	$ 5,968.00	$ 5,968.00
GREENBRIER	$ 2,869.18	$ 20,536.11	$ 23,405.29
HAMPSHIRE	$ 7,823.09	$ 22,460.45	$ 30,283.54
HANCOCK	$ 19,882.70	$ 2,299.45	$ 22,182.15
HARDY	$ .00	$ .00	$ .00
HARRISON	$ 31,469.84	$ 20,000.00	$ 51,469.84
JACKSON	$ 54,646.83	$ 10,172.42	$ 64,819.25
JEFFERSON	$ 14,543.00	$ 21,890.25	$ 36,433.25
KANAWHA	$ 99,028.79	$ 147,645.01	$ 246,673.80
LEWIS	$ 4,076.54	$ 7,739.55	$ 11,816.09
LINCOLN	$ 17,542.13	$ 95,417.77	$ 112,959.90
LOGAN	$ .00	$ 3,810.08	$ 3,810.08
MARION	$ 19,590.95	$ 41,052.39	$ 60,643.34
MARSHALL	$ 48,144.96	$ 3,060.26	$ 51,205.22
MASON	$ 2,388.79	$ 50,975.46	$ 53,364.25
MERCER	$ 92,968.00	$ 31,396.48	$ 124,364.48
MINERAL	$ 17,837.77	$ 6,886.03	$ 24,723.80
MINGO	$ 11,383.62	$ 11,281.37	$ 22,664.99
MONONGALIA	$ 12,495.39	$ .00	$ 12,495.39
MONROE	$ 5,206.88	$ 12,790.85	$ 17,997.73
MORGAN	$ 6,177.00	$ 9,424.67	$ 15,601.67
MC DOWELL	$ 59,976.59	$ 54,691.46	$ 114,668.05
NICHOLAS	$ 12,881.99	$ 60,645.54	$ 73,527.53
OHIO	$ 44,186.79	$ 37,653.37	$ 81,840.16
PENDLETON	$ 2,702.58	$ 107.30	$ 2,809.88
PLEASANTS	$ 27,955.33	$ 32,608.41	$ 60,563.74
POCAHONTAS	$ .00	$ 1,419.46	$ 1,419.46
PRESTON	$ 29,149.80	$ 65,434.77	$ 94,584.57
PUTNAM	$ 33,122.22	$ 13,934.55	$ 47,056.77
RALEIGH	$ 250,936.09	$ 9,946.30	$ 260,882.39
RANDOLPH	$ 12,982.64	$ 9,957.91	$ 22,940.55
RITCHIE	$ 2,690.02	$ 10,796.80	$ 13,486.82
ROANE	$ 4,108.23	$ 13,009.13	$ 17,117.36
SUMMERS	$ 10,315.01	$ .00	$ 10,315.01
TAYLOR	$ 19,045.77	$ 2,656.49	$ 21,702.26
TUCKER	$ 6,209.68	$ 941.00	$ 7,150.68
TYLER	$ 21,494.90	$ 23,762.04	$ 45,256.94
UPSHUR	$ 25,377.63	$ 11,579.00	$ 36,956.63
WAYNE	$ 11,853.31	$ 47,646.97	$ 59,500.28
WEBSTER	$ 1,713.00	$ 2,000.00	$ 3,713.00
WETZEL	$ 15,201.24	$ 21,163.36	$ 36,364.60
WIRT	$ 18,420.67	$ 2,029.53	$ 20,450.20
WOOD	$ 71,489.44	$ 16,525.08	$ 88,014.52
WYOMING	$ 75,591.07	$ .00	$ 75,591.07
T O T A L	$ 1,445,010.21	$ 1,100,631.09	$ 2,545,641.30

CURRENT EXPENDITURES 1982-83
MAINTENANCE OF PLANT (Continued)

OTHER EXPENSES

COUNTIES	GROUNDS	BUILDINGS	REPAIR OF EQUIPMENT	MANUFACTURE OF REPLACEMENTS OF EQUIPMENT	MINOR TOOLS AND SUPPLIES	TOTAL OTHER EXPENSES
BARBOUR	$ 2,942.06	$ 24,819.27	$ 918.60	$ .00	$ 499.42	$ 29,179.35
BERKLEY	$ 2,042.37	$ 84,970.76	$ 22,920.00	$ .00	$ 691.26	$ 110,624.39
BOONE	$ 2,691.20	$ 231,368.45	$ 25,709.39	$ .00	$ 5,759.04	$ 265,528.08
BRAXTON	$ 860.94	$ 50,892.24	$ 11,000.50	$ .00	$ .00	$ 62,753.68
BROOKE	$ 20,072.65	$ 80,512.83	$ 18,381.19	$ 1,594.68	$ 3,026.31	$ 123,587.66
CABELL	$ 24,765.35	$ 319,792.50	$ 45,437.65	$ .00	$ .00	$ 389,995.50
CALHOUN	$ 13,743.86	$ 56,574.84	$ 1,284.79	$ 55.10	$ 498.29	$ 72,156.88
CLAY	$ .00	$ 49,574.78	$ 3,960.85	$ .00	$ .00	$ 53,535.63
DODDRIDGE	$ 2,560.88	$ 57,242.72	$ 5,535.77	$ .00	$ 248.29	$ 65,587.66
FAYETTE	$ 44,958.94	$ 373,804.75	$ 6,922.21	$ 27,505.85	$ 4,012.19	$ 457,203.94
GILMER	$ .00	$ 26,877.90	$ 2,980.68	$ .00	$ 742.01	$ 30,600.59
GRANT	$ 2,162.40	$ 33,477.31	$ 5,758.14	$ .00	$ 798.02	$ 42,195.87
GREENBRIER	$ .00	$ 190,434.46	$ .00	$ .00	$ .00	$ 190,434.46
HAMPSHIRE	$ 14,517.47	$ 97,859.99	$ 11,277.63	$ .00	$ 2,500.00	$ 126,155.09
HANCOCK	$ 6,335.11	$ 60,911.76	$ 10,716.90	$ .00	$ 1,185.37	$ 79,149.14
HARDY	$ 4,824.18	$ 36,052.00	$ 4,127.45	$ .00	$ .00	$ 45,003.63
HARRISON	$ .00	$ 242,360.25	$ 9,663.07	$ .00	$ 2,000.00	$ 254,023.32
JACKSON	$ 16,852.93	$ 98,102.67	$ 8,793.95	$ .00	$ 3,376.92	$ 127,126.47
JEFFERSON	$ 4,345.25	$ 48,016.91	$ .00	$ .00	$ 281.66	$ 52,643.82
KANAWHA	$ 43,134.55	$ 449,334.08	$ 100,664.48	$ .00	$ .00	$ 593,133.11
LEWIS	$ 9,517.36	$ 96,688.07	$ 8,632.51	$ .00	$ 1,574.86	$ 116,412.80
LINCOLN	$ 35,501.37	$ 181,281.14	$ 5,621.62	$ .00	$ 6,867.41	$ 229,271.54
LOGAN	$ 15,111.86	$ 282,665.66	$ 3,926.44	$ .00	$ 10,825.93	$ 312,529.89
MARION	$ 6,431.59	$ 475,132.76	$ 5,507.81	$ .00	$ 800.00	$ 487,872.16
MARSHALL	$ 20,667.28	$ 138,993.47	$ 3,010.28	$ .00	$ 4,761.95	$ 167,432.98
MASON	$ 10,178.78	$ 77,337.67	$ .00	$ 3,349.27	$ 1,047.23	$ 91,912.95
MERCER	$ 15,480.34	$ 191,597.81	$ 12,918.07	$ 18,540.73	$ 11,960.89	$ 259,497.84
MINERAL	$ 7,305.75	$ 99,830.05	$ 4,241.74	$ .00	$ 4,184.88	$ 112,562.42
MINGO	$ .00	$ 601,192.17	$ 6,540.72	$ .00	$ .00	$ 607,732.89
MONONGALIA	$ 9,372.12	$ 180,825.60	$ 669.90	$ .00	$ .00	$ 190,867.62
MONROE	$ .00	$ 24,852.25	$ .00	$ .00	$ 173.62	$ 25,025.87
MORGAN	$ 1,747.84	$ 31,811.68	$ 2,011.77	$ .00	$ 270.10	$ 35,841.39
MC DOWELL	$ 6,546.26	$ 190,307.71	$ 18,616.00	$ .00	$ .00	$ 215,469.97
NICHOLAS	$ 14,368.33	$ 66,092.05	$ 12,719.40	$ .00	$ 2,796.95	$ 95,976.73
OHIO	$ 17,295.95	$ 98,251.80	$ 11,931.15	$ .00	$ 630.71	$ 128,109.61
PENDLETON	$ 711.50	$ 3,578.53	$ .00	$ .00	$ 20.45	$ 4,310.48
PLEASANTS	$ 7,017.50	$ 68,465.57	$ 4,999.67	$ .00	$ 6,447.96	$ 86,930.70
POCAHONTAS	$ 154.87	$ 35,842.36	$ 18.04	$ .00	$ 44.95	$ 36,060.22
PRESTON	$ 10,357.73	$ 155,163.16	$ 15,172.38	$ .00	$ 6,033.31	$ 186,726.58
PUTNAM	$ 16,107.10	$ 231,186.86	$ 22,919.82	$ .00	$ 1,880.89	$ 272,094.67
RALEIGH	$ 11,691.24	$ 258,462.62	$ 47,836.62	$ .00	$ 8,596.99	$ 326,587.47
RANDOLPH	$ 539.83	$ 80,813.97	$ 3,144.64	$ .00	$ .00	$ 84,498.44
RITCHIE	$ 3,686.35	$ 45,738.29	$ 7,745.36	$ .00	$ .00	$ 57,170.00
ROANE	$ .00	$ 38,206.54	$ 426.41	$ .00	$ .00	$ 38,632.95
SUMMERS	$ 813.80	$ 39,911.37	$ 1,711.17	$ .00	$ 1,428.76	$ 43,865.10
TAYLOR	$ 6,781.30	$ 50,198.00	$ 2,806.70	$ .00	$ 6,520.98	$ 66,306.98
TUCKER	$ .00	$ 68,898.93	$ 59.94	$ .00	$ .00	$ 68,958.87
TYLER	$ 24,296.06	$ 94,331.46	$ 1,183.25	$ .00	$ 519.19	$ 120,329.96
UPSHUR	$ 12,588.50	$ 111,453.77	$ 3,394.63	$ .00	$ 254.09	$ 127,690.99
WAYNE	$ 8,047.09	$ 592,745.14	$ .00	$ .00	$ 3,652.65	$ 604,444.88
WEBSTER	$ .00	$ 56,506.86	$ 4,372.69	$ .00	$ 862.74	$ 61,742.29
WETZEL	$ 15,888.97	$ 60,072.53	$ 1,497.37	$ .00	$ 1,420.66	$ 78,879.53
WIRT	$ 84.48	$ 30,636.84	$ .00	$ .00	$ .00	$ 30,721.32
WOOD	$ 31,121.94	$ 178,874.43	$ 9,321.40	$ .00	$ 2,409.25	$ 221,727.02
WYOMING	$ .00	$ 277,469.99	$ 7,215.51	$ .00	$ .00	$ 284,685.50
TOTAL	$ 532,223.23	$ 7,828,397.58	$ 526,224.26	$ 51,045.63	$ 111,606.18	$ 9,049,498.88

CURRENT EXPENDITURES 1982-83
MAINTENANCE OF PLANT (Continued)

COUNTIES		TOTAL MAINTENANCE OF PLANT
BARBOUR	$	156,436.88
BERKLEY	$	505,772.49
BOONE	$	686,644.06
BRAXTON	$	219,452.37
BROOKE	$	526,025.24
CABELL	$	1,352,993.37
CALHOUN	$	249,293.05
CLAY	$	117,138.77
DODDRIDGE	$	260,857.16
FAYETTE	$	954,712.77
GILMER	$	104,595.65
GRANT	$	139,005.55
GREENBRIER	$	546,135.98
HAMPSHIRE	$	317,076.47
HANCOCK	$	360,419.20
HARDY	$	88,346.27
HARRISON	$	1,061,956.74
JACKSON	$	513,999.97
JEFFERSON	$	565,085.25
KANAWHA	$	3,276,774.22
LEWIS	$	263,194.07
LINCOLN	$	616,039.89
LOGAN	$	827,524.03
MARION	$	1,308,212.39
MARSHALL	$	872,839.95
MASON	$	450,813.63
MERCER	$	1,176,371.50
MINERAL	$	479,508.84
MINGO	$	1,247,427.86
MONONGALIA	$	738,605.20
MONROE	$	130,793.42
MORGAN	$	213,149.54
MC DOWELL	$	1,143,526.57
NICHOLAS	$	414,997.92
OHIO	$	660,992.33
PENDLETON	$	75,087.46
PLEASANTS	$	303,388.19
POCAHONTAS	$	119,693.64
PRESTON	$	905,038.82
PUTNAM	$	797,153.81
RALEIGH	$	1,607,527.44
RANDOLPH	$	278,259.60
RITCHIE	$	159,550.51
ROANE	$	146,661.40
SUMMERS	$	169,304.18
TAYLOR	$	287,468.84
TUCKER	$	240,045.66
TYLER	$	332,180.69
UPSHUR	$	385,780.10
WAYNE	$	1,211,767.50
WEBSTER	$	136,753.56
WETZEL	$	493,997.23
WIRT	$	144,343.37
WOOD	$	1,312,916.05
WYOMING	$	800,538.81
T O T A L	$	32,434,234.66

CURRENT EXPENDITURES 1982-83
FIXED CHARGES

COUNTY CONTRIBUTIONS TO EMPLOYMENT RETIREMENT

COUNTIES	TEACHERS RETIREMENT MATCHING FED. ACCTS.	SOCIAL SECURITY	PENSION PAYMENTS COUNTY CONTRIBUTION	PUBLIC EMPLOYEES RETIREMENT MATCHING	TOTAL EMPLOYERS CONTRIBUTIONS
BARBOUR	$ 16,074.27	$ 351,900.16	$ .00	$ .00	$ 367,974.43
BERKLEY	$ 66,414.68	$ 1,109,092.91	$ .00	$ .00	$ 1,175,507.59
BOONE	$ 35,662.05	$ 732,585.82	$ .00	$ .00	$ 768,247.87
BRAXTON	$ 22,934.95	$ 339,469.81	$ .00	$ .00	$ 362,404.76
BROOKE	$ 12,837.25	$ 617,788.65	$ .00	$ .00	$ 630,625.90
CABELL	$ 60,613.12	$ 2,045,469.36	$ 5,120.94	$ .00	$ 2,111,203.42
CALHOUN	$ 10,486.65	$ 220,339.79	$ .00	$ .00	$ 230,826.44
CLAY	$ 13,773.86	$ 247,603.26	$ .00	$ .00	$ 261,377.12
DODDRIDGE	$ 5,192.12	$ 215,561.18	$ .00	$ .00	$ 220,753.30
FAYETTE	$ 76,011.84	$ 1,203,380.73	$ .00	$ .00	$ 1,279,392.57
GILMER	$ 7,607.40	$ 177,082.95	$ .00	$ .00	$ 184,690.35
GRANT	$ 14,651.90	$ 269,050.04	$ .00	$ .00	$ 283,711.94
GREENBRIER	$ 61,374.60	$ 771,326.73	$ .00	$ .00	$ 832,701.33
HAMPSHIRE	$ 15,116.51	$ 338,285.01	$ .00	$ 5.00	$ 353,406.52
HANCOCK	$ 9,793.93	$ 847,554.49	$ .00	$ .00	$ 857,348.42
HARDY	$ 14,845.19	$ 236,694.71	$ .00	$ .00	$ 251,539.90
HARRISON	$ 56,042.18	$ 1,722,840.76	$ .00	$ .00	$ 1,776,882.94
JACKSON	$ 15,656.04	$ 642,738.89	$ .00	$ .00	$ 658,394.93
JEFFERSON	$ 13,957.27	$ 592,486.64	$ .00	$ .00	$ 606,443.91
KANAWHA	$ 137,636.17	$ 5,020,890.39	$ 300.30	$ .00	$ 5,158,826.86
LEWIS	$ 18,055.25	$ 403,695.95	$ .00	$ .00	$ 421,751.20
LINCOLN	$ 29,843.42	$ 566,778.57	$ 44,970.13	$ .00	$ 641,592.12
LOGAN	$ 76,771.95	$ 1,093,628.68	$ .00	$ .00	$ 1,170,400.63
MARION	$ 37,098.29	$ 1,313,288.40	$ .00	$ .00	$ 1,350,386.69
MARSHALL	$ 10,709.84	$ 959,685.18	$ .00	$ .00	$ 970,395.02
MASON	$ 21,730.53	$ 654,705.80	$ .00	$ .00	$ 676,436.33
MERCER	$ 51,871.78	$ 1,466,541.88	$ .00	$ .00	$ 1,518,413.66
MINERAL	$ 27,661.71	$ 664,891.70	$ .00	$ .00	$ 692,553.41
MINGO	$ 45,961.38	$ 921,865.88	$ .00	$ .00	$ 967,827.26
MONONGALIA	$ 53,300.38	$ 1,289,195.81	$ 16,306.32	$ .00	$ 1,358,802.51
MONROE	$ 14,018.43	$ 291,841.38	$ .00	$ .00	$ 305,859.81
MORGAN	$ 6,221.18	$ 261,586.22	$ .00	$ .00	$ 267,807.40
MC DOWELL	$ 63,757.79	$ 1,170,210.92	$ .00	$ .00	$ 1,233,968.71
NICHOLAS	$ 28,685.79	$ 618,322.19	$ .00	$ .00	$ 647,007.98
OHIO	$ 41,270.97	$ 991,058.83	$ .00	$ .00	$ 1,032,329.80
PENDLETON	$ 7,170.94	$ 176,983.64	$ .00	$ .00	$ 184,154.58
PLEASANTS	$ 3,605.64	$ 270,707.58	$ .00	$ .00	$ 274,313.22
POCAHONTAS	$ 8,829.36	$ 224,873.51	$ .00	$ .00	$ 233,702.87
PRESTON	$ 31,399.18	$ 739,266.43	$ .00	$ .00	$ 770,665.61
PUTNAM	$ 16,851.82	$ 951,075.68	$ 47,541.05	$ .00	$ 1,015,468.55
RALEIGH	$ 73,821.31	$ 1,801,433.56	$ .00	$ .00	$ 1,875,254.87
RANDOLPH	$ 31,132.86	$ 630,630.70	$ .00	$ .00	$ 661,763.56
RITCHIE	$ 10,763.88	$ 235,556.54	$ .00	$ .00	$ 246,320.42
ROANE	$ 12,516.44	$ 292,801.63	$ .00	$ .00	$ 305,318.07
SUMMERS	$ 26,246.37	$ 293,013.72	$ .00	$ .00	$ 319,260.09
TAYLOR	$ 11,930.01	$ 385,748.47	$ .00	$ .00	$ 397,678.48
TUCKER	$ 9,948.72	$ 170,402.27	$ .00	$ .00	$ 180,350.99
TYLER	$ 5,389.94	$ 257,249.41	$ .00	$ .00	$ 262,639.35
UPSHUR	$ 16,567.81	$ 494,450.10	$ .00	$ .00	$ 511,017.91
WAYNE	$ 45,131.90	$ 1,127,533.12	$ .00	$ .00	$ 1,172,665.02
WEBSTER	$ 16,241.42	$ 272,372.88	$ .00	$ .00	$ 288,614.30
WETZEL	$ 17,892.90	$ 518,245.89	$ .00	$ .00	$ 536,138.79
WIRT	$ 5,640.35	$ 139,950.16	$ .00	$ .00	$ 145,590.51
WOOD	$ 40,928.89	$ 2,015,698.92	$ 85,406.00	$ .00	$ 2,142,033.81
WYOMING	$ 30,734.24	$ 901,369.89	$ .00	$ .00	$ 932,104.13
T O T A L	$ 1,614,394.65	$ 42,268,803.77	$ 199,644.74	$ 5.00	$ 44,082,848.16

CURRENT EXPENDITURES 1982-83
FIXED CHARGES (Continued)

INSURANCE AND JUDGEMENTS

COUNTIES	PROPERTY INSURANCE (INCLUDING BOILER)	EMPLOYEE INSURANCE-HEALTH / ACCIDENT	LIABILITY INSURANCE-PUPILS	EMPLOYEE INSURANCE - DENTAL/OPTICAL	EMPLOYEE INSURANCE - INCOME PROTECTION	WORKMENS COMPENSATION
BARBOUR	$ 15,454.00	$ 21,281.94	$ .00	$ .00	$ .00	$ 24,441.42
BERKLEY	$ 56,770.00	$ 71,784.84	$ 111.20	$ 152,077.20	$ .00	$ 70,795.28
BOONE	$ 36,235.00	$ 46,934.10	$ 396.50	$ 142,472.81	$ .00	$ 163,616.77
BRAXTON	$ 18,785.50	$ 23,716.08	$ .00	$ .00	$ .00	$ 12,181.52
BROOKE	$ 34,879.00	$ 11,034.72	$ 5,806.00	$ 88,520.82	$ .00	$ 72,031.56
CABELL	$ 70,034.93	$ 46,281.50	$ .00	$ 423,241.75	$ .00	$ 235,770.94
CALHOUN	$ 16,683.00	$ 14,857.80	$ 5,949.54	$ .00	$ .00	$ 7,630.68
CLAY	$ 29,181.00	$ 32,294.30	$ .00	$ .00	$ .00	$ 7,457.84
DODDRIDGE	$ 17,437.00	$ 7,172.00	$ .00	$ 24,702.93	$ .00	$ 8,835.93
FAYETTE	$ 34,628.00	$ 112,732.03	$ 90.00	$ 154,637.68	$ .00	$ 189,870.07
GILMER	$ 15,105.00	$ 11,900.00	$ .00	$ .00	$ .00	$ 8,052.00
GRANT	$ 12,072.00	$ 69,667.52	$ 177.75	$ .00	$ .00	$ 12,036.08
GREENBRIER	$ 43,474.00	$ 45,391.00	$ 520.60	$ .00	$ .00	$ 41,456.15
HAMPSHIRE	$ 14,572.00	$ 27,665.30	$ .00	$ .00	$ .00	$ 25,614.48
HANCOCK	$ 63,848.00	$ 5,041.40	$ .00	$ 122,782.40	$ .00	$ 104,212.02
HARDY	$ 8,655.00	$ 19,910.90	$ .00	$ .00	$ .00	$ 20,447.22
HARRISON	$ 36,000.00	$ 64,886.10	$ .00	$ .00	$ .00	$ 199,716.54
JACKSON	$ 37,591.00	$ 15,687.62	$ 2,826.00	$ 138,201.87	$ .00	$ 44,145.28
JEFFERSON	$ 22,963.00	$ 20,007.06	$ 6,128.00	$ 74,944.95	$ .00	$ 26,765.84
KANAWHA	$ 110,307.00	$ 252,395.88	$ 144.00	$ 847,189.74	$ 371,402.67	$ 1,021,672.27
LEWIS	$ 30,352.00	$ 27,808.96	$ .00	$ .00	$ .00	$ 21,096.79
LINCOLN	$ 37,048.00	$ 43,674.10	$ 90.00	$ .00	$ .00	$ 43,594.80
LOGAN	$ 92,439.14	$ 121,371.22	$ 25.00	$ 228,106.23	$ .00	$ 400,637.82
MARION	$ 63,703.92	$ 391,386.27	$ .00	$ 6,067.44	$ .00	$ 144,535.32
MARSHALL	$ 48,230.00	$ 23,094.43	$ .00	$ 290,874.69	$ .00	$ 128,687.82
MASON	$ 15,067.00	$ 26,189.70	$ 100.00	$ 129,397.12	$ .00	$ 18,136.74
MERCER	$ 97,347.00	$ 63,116.14	$ 357.00	$ .00	$ .00	$ 246,687.66
MINERAL	$ 15,096.00	$ 42,770.80	$ .00	$ 160,377.34	$ .00	$ 35,533.62
MINGO	$ 90,889.00	$ 79,171.70	$ 232.50	$ 145,065.84	$ .00	$ 120,765.83
MONONGALIA	$ 76,174.00	$ 71,726.90	$ 50.00	$ .00	$ .00	$ 128,157.24
MONROE	$ 18,886.00	$ 20,701.90	$ .00	$ .00	$ .00	$ 23,241.57
MORGAN	$ 19,082.00	$ 9,274.30	$ .00	$ 39,975.92	$ .00	$ 13,321.62
MC DOWELL	$ 107,278.00	$ 95,880.20	$ .00	$ .00	$ .00	$ 143,466.73
NICHOLAS	$ 19,575.00	$ 38,678.64	$ 534.00	$ 96,825.48	$ .00	$ 64,709.98
OHIO	$ 35,380.00	$ 45,568.44	$ 125.00	$ 172,643.48	$ .00	$ 198,383.72
PENDLETON	$ 15,437.00	$ 10,248.30	$ .00	$ .00	$ .00	$ 12,890.15
PLEASANTS	$ 8,964.00	$ 8,926.83	$ 390.63	$ 85,986.16	$ .00	$ 16,841.81
POCAHONTAS	$ 45,447.75	$ 20,183.66	$ .00	$ .00	$ .00	$ 11,602.89
PRESTON	$ 72,273.00	$ 40,896.58	$ .00	$ 162,074.74	$ .00	$ 46,562.83
PUTNAM	$ 28,472.00	$ 7,730.30	$ 112.00	$ 200,917.05	$ .00	$ 125,008.77
RALEIGH	$ 138,655.00	$ 115,672.84	$ 427.50	$ 389,607.03	$ .00	$ 268,734.19
RANDOLPH	$ 37,691.49	$ 47,443.04	$ .00	$ .00	$ .00	$ 50,475.08
RITCHIE	$ 5,400.00	$ 11,361.24	$ 91.00	$ .00	$ .00	$ 9,100.74
ROANE	$ 10,017.00	$ 30,836.34	$ .00	$ .00	$ .00	$ 16,057.01
SUMMERS	$ 24,879.00	$ 50,497.50	$ .00	$ .00	$ .00	$ 38,360.31
TAYLOR	$ 27,853.00	$ 8,685.20	$ .00	$ 54,801.45	$ .00	$ 33,388.53
TUCKER	$ 15,638.00	$ 17,348.77	$ .00	$ .00	$ .00	$ 9,002.01
TYLER	$ 9,594.00	$ 8,132.94	$ .00	$ .00	$ .00	$ 13,770.88
UPSHUR	$ 41,554.00	$ 28,408.18	$ .00	$ .00	$ .00	$ 15,380.91
WAYNE	$ 27,499.00	$ 62,965.10	$ .00	$ .00	$ .00	$ 164,353.91
WEBSTER	$ 8,200.00	$ 26,380.80	$ .00	$ .00	$ .00	$ 17,523.45
WETZEL	$ 35,379.00	$ 27,360.46	$ 294.00	$ 65,606.15	$ .00	$ 28,674.99
WIRT	$ 7,564.00	$ 5,206.70	$ .00	$ 25,038.39	$ .00	$ 2,717.19
WOOD	$ 48,909.19	$ 28,728.08	$ .00	$ 188,572.64	$ .00	$ 252,749.44
WYOMING	$ 43,775.00	$ 46,507.40	$ .00	$ .00	$ .00	$ 147,062.37
TOTAL	$ 2,114,422.92	$ 2,624,575.25	$ 24,978.22	$ 4,530,708.50	$ 371,402.67	$ 5,311,964.61

CURRENT EXPENDITURES 1982-83
FIXED CHARGES (Continued)

INSURANCE AND JUDGEMENTS

COUNTIES	UNEMPLOYMENT COMPENSATION	LIABILITY INSURANCE	FIDELITY BOND PREMIUMS	JUDGMENTS	VEHICLE INSURANCE (EXCEPT BUSES)	TOTAL INSURANCE AND JUDGEMENTS
BARBOUR	$ 12,837.46	$ 3,463.00	$ 70.00	$ .00	$ 1,500.00	$ 79,047.82
BERKLEY	$ 30,176.68	$ 9,461.00	$ 823.00	$ .00	$ 4,185.00	$ 396,184.20
BOONE	$ 22,008.32	$ 6,710.00	$ 1,686.50	$ .00	$ 8,371.00	$ 428,431.00
BRAXTON	$ 5,215.66	$ 2,955.00	$ 691.00	$ .00	$ .00	$ 63,544.76
BROOKE	$ 5,292.37	$ 246.00	$ 913.00	$ .00	$ 8,271.00	$ 226,994.47
CABELL	$ 32,285.98	$ 13,511.92	$ 3,276.00	$ 1,326.92	$ 10,936.00	$ 836,665.94
CALHOUN	$ 22,087.00	$ 2,026.50	$ 319.00	$ .00	$ 924.00	$ 70,477.52
CLAY	$ 6,152.13	$ 2,635.00	$ 511.00	$ .00	$ .00	$ 78,231.27
DODDRIDGE	$ 22,158.83	$ .00	$ 841.00	$ .00	$ .00	$ 81,147.69
FAYETTE	$ 31,225.33	$ 12,243.00	$ 424.00	$ 3,274.46	$ .00	$ 539,124.57
GILMER	$ 4,151.41	$ .00	$ 342.00	$ .00	$ 1,582.00	$ 41,132.41
GRANT	$ 40,805.41	$ .00	$ .00	$ .00	$ .00	$ 134,758.76
GREENBRIER	$ 12,993.95	$ 7,313.00	$ 840.00	$ .00	$ .00	$ 151,988.70
HAMPSHIRE	$ 3,235.48	$ 3,097.00	$ 462.00	$ .00	$ 1,751.00	$ 76,397.26
HANCOCK	$ 6,935.07	$ 7,268.00	$ 2,044.00	$ .00	$ .00	$ 312,130.89
HARDY	$ 10,442.46	$ 2,409.00	$ 406.00	$ .00	$ .00	$ 62,270.58
HARRISON	$ 21,698.24	$ 21,989.00	$ 1,748.00	$ .00	$ .00	$ 346,037.88
JACKSON	$ 26,655.96	$ 5,613.00	$ 2,828.00	$ .00	$ .00	$ 273,548.73
JEFFERSON	$ 1,446.36	$ .00	$ 790.00	$ .00	$ 987.00	$ 154,032.21
KANAWHA	$ 46,672.36	$ 40,653.00	$ 1,719.00	$ .00	$ 19,908.00	$ 2,712,063.92
LEWIS	$ 24,082.20	$ 3,602.00	$ 1,229.00	$ .00	$ 305.00	$ 108,475.95
LINCOLN	$ 13,400.04	$ 5,409.00	$ 2,381.00	$ 9,000.00	$ 3,790.00	$ 158,386.94
LOGAN	$ 39,462.80	$ 11,029.00	$ 1,491.00	$ .00	$ 1,450.00	$ 896,012.21
MARION	$ 24,130.51	$ .00	$ 588.00	$ .00	$ .00	$ 630,421.46
MARSHALL	$ 14,921.08	$ 7,835.00	$ 891.00	$ .00	$ 1,059.00	$ 515,593.02
MASON	$ 8,230.67	$ .00	$ 731.00	$ .00	$ .00	$ 197,852.23
MERCER	$ 32,165.32	$ 13,994.00	$ 2,115.00	$ .00	$ 11,712.74	$ 467,494.86
MINERAL	$ 11,699.70	$ 5,634.00	$ 1,389.93	$ .00	$ 1,737.00	$ 278,238.39
MINGO	$ 42,427.17	$ 9,154.00	$ 1,305.00	$ .00	$ 5,692.00	$ 494,702.24
MONONGALIA	$ 29,083.97	$ .00	$ 5,440.00	$ .00	$ 4,388.10	$ 315,020.21
MONROE	$ 6,676.46	$ 2,963.00	$ 601.00	$ .00	$ .00	$ 73,069.93
MORGAN	$ 2,629.37	$ 2,217.00	$ 478.00	$ .00	$ 1,000.00	$ 87,978.21
MC DOWELL	$ 183,242.13	$ .00	$ .00	$ 825,445.86	$ .00	$ 1,355,312.92
NICHOLAS	$ 7,104.33	$ 6,237.00	$ 814.00	$ .00	$ 2,000.00	$ 236,478.43
OHIO	$ 17,712.75	$ 7,999.00	$ 2,003.00	$ .00	$ 5,319.00	$ 485,134.39
PENDLETON	$ 4,806.78	$ 2,355.00	$ .00	$ .00	$ 750.00	$ 46,487.15
PLEASANTS	$ 895.14	$ 180.00	$ 575.00	$ .00	$ 992.00	$ 123,671.57
POCAHONTAS	$ 16,758.90	$ 1,827.00	$ 1,916.07	$ .00	$ 2,131.00	$ 99,867.27
PRESTON	$ 10,829.88	$ .00	$ 2,226.00	$ .00	$ 4,507.00	$ 339,370.03
PUTNAM	$ 14,303.75	$ 8,261.00	$ 1,410.00	$ .00	$ 5,541.00	$ 391,755.87
RALEIGH	$ 17,677.20	$ 17,807.00	$ 968.00	$ .00	$ 12,802.00	$ 882,350.76
RANDOLPH	$ 13,525.67	$ 5,728.00	$ .00	$ .00	$ .00	$ 154,863.28
RITCHIE	$ .00	$ 2,160.00	$ 981.00	$ .00	$ 614.00	$ 29,707.98
ROANE	$ 5,689.96	$ 3,175.00	$ 531.50	$ .00	$ 1,625.00	$ 67,931.81
SUMMERS	$ 1,309.36	$ .00	$ 948.00	$ .00	$ 3,028.00	$ 119,022.17
TAYLOR	$ 4,598.60	$ 3,277.00	$ 1,892.00	$ .00	$ 1,400.00	$ 135,895.78
TUCKER	$ 2,142.62	$ .00	$ 640.00	$ .00	$ 2,353.00	$ 47,124.40
TYLER	$ 7,270.35	$ .00	$ 2,935.00	$ .00	$ 114.00	$ 41,817.17
UPSHUR	$ 8,586.84	$ 4,686.00	$ 1,663.00	$ .00	$ 1,400.00	$ 101,678.93
WAYNE	$ 19,178.09	$ 10,024.00	$ 79.00	$ .00	$ 3,763.00	$ 287,862.10
WEBSTER	$ 12,530.14	$ 2,880.00	$ 1,500.00	$ .00	$ 1,000.00	$ 69,933.59
WETZEL	$ 8,543.86	$ 467.00	$ 968.00	$ .00	$ 2,888.00	$ 170,181.46
WIRT	$ 1,663.15	$ 1,206.00	$ 659.50	$ .00	$ 58.00	$ 44,112.93
WOOD	$ 14,553.48	$ 18,319.00	$ 4,221.00	$ .00	$ 100.00	$ 556,152.83
WYOMING	$ 7,395.90	$ .00	$ 1,280.00	$ .00	$ 1,520.00	$ 247,540.67
TOTAL	$ 993,704.55	$ 299,858.42	$ 67,593.50	$ 839,047.24	$ 143,453.84	$ 17,321,709.72

CURRENT EXPENDITURES 1982-83
FIXED CHARGES (Continued)

RENTAL OF LAND AND BUILDINGS

COUNTIES	INSTRUCTIONAL PURPOSES	NON INSTRUCTIONAL PURPOSES	TOTAL RENTAL OF LAND AND BUILDINGS
BARBOUR	$ 4,442.00	$ .00	$ 4,442.00
BERKLEY	$ 28,572.12	$ .00	$ 28,572.12
BOONE	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ 10.00	$ 10.00
BROOKE	$ 5,000.00	$ .00	$ 5,000.00
CABELL	$ 43,061.29	$ .00	$ 43,061.29
CALHOUN	$ .00	$ 4,819.04	$ 4,819.04
CLAY	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ 646.33	$ .00	$ 646.33
GILMER	$ .00	$ 3,225.00	$ 3,225.00
GRANT	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00
HAMPSHIRE	$ 1,225.00	$ .00	$ 1,225.00
HANCOCK	$ .00	$ 1,430.00	$ 1,430.00
HARDY	$ .00	$ .00	$ .00
HARRISON	$ 800.00	$ 29,328.02	$ 30,128.02
JACKSON	$ .00	$ .00	$ .00
JEFFERSON	$ 2,782.00	$ .00	$ 2,782.00
KANAWHA	$ 16,490.43	$ .00	$ 16,490.43
LEWIS	$ .00	$ .00	$ .00
LINCOLN	$ 6,000.00	$ 395.00	$ 6,395.00
LOGAN	$ .00	$ 2,435.00	$ 2,435.00
MARION	$ 3,500.00	$ .00	$ 3,500.00
MARSHALL	$ 400.00	$ 3,735.00	$ 4,135.00
MASON	$ 1,200.00	$ .00	$ 1,200.00
MERCER	$ 21,564.00	$ 39,055.40	$ 60,619.40
MINERAL	$ 1,798.44	$ 947.25	$ 2,745.69
MINGO	$ 1,500.00	$ 69,220.00	$ 70,720.00
MONONGALIA	$ 5,567.79	$ 1.00	$ 5,568.79
MONROE	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00
MC DOWELL	$ 582.00	$ 130.00	$ 712.00
NICHOLAS	$ .00	$ 3,071.13	$ 3,071.13
OHIO	$ 50.00	$ 1.00	$ 51.00
PENDLETON	$ 400.00	$ .00	$ 400.00
PLEASANTS	$ 4,500.00	$ .00	$ 4,500.00
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ 6,062.50	$ .00	$ 6,062.50
PUTNAM	$ 3,000.00	$ .00	$ 3,000.00
RALEIGH	$ 3,220.00	$ 16,602.00	$ 19,822.00
RANDOLPH	$ 3,634.67	$ .00	$ 3,634.67
RITCHIE	$ .00	$ 301.00	$ 301.00
ROANE	$ 5,950.00	$ .00	$ 5,950.00
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ 100.00	$ .00	$ 100.00
TUCKER	$ 150.00	$ 4,800.00	$ 4,950.00
TYLER	$ .00	$ 480.00	$ 480.00
UPSHUR	$ 4,350.00	$ .00	$ 4,350.00
WAYNE	$ .00	$ 17,801.00	$ 17,801.00
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ .00	$ 3,250.00	$ 3,250.00
WIRT	$ 300.00	$ .00	$ 300.00
WOOD	$ 347.30	$ 1,200.00	$ 1,547.30
WYOMING	$ 1,898.00	$ .00	$ 1,898.00
T O T A L	$ 179,093.87	$ 202,236.84	$ 381,330.71

CURRENT EXPENDITURES 1982-83
FIXED CHARGES (Continued)

OTHER FIXED CHARGES

COUNTIES	REFUNDS AND ADJUSTMENTS	FLOODWALL TAXES	FIRE SERVICE FEES	POLICE SERVICE FEES	FEDERAL INDIRECT COST	ADMINISTRATIVE COST
BARBOUR	$ 58,918.81	$ .00	$ .00	$ 693.00	$ 6,183.28	$ .00
BERKLEY	$ 97,867.13	$ .00	$ 2,582.40	$ .00	$ 18,078.11	$ 17,385.00
BOONE	$ 78,260.15	$ .00	$ .00	$ .00	$ 36,111.17	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ 4,760.72	$ .00	$ .00	$ .00	$ 6,128.10	$ .00
CABELL	$ 376,194.57	$ 2,156.76	$ 40,000.00	$ .00	$ 40,536.47	$ .00
CALHOUN	$ 37,049.48	$ .00	$ 525.00	$ .00	$ 4,737.00	$ .00
CLAY	$ 1,928.49	$ .00	$ .00	$ .00	$ 6,362.75	$ .00
DODDRIDGE	$ 4,146.46	$ .00	$ .00	$ .00	$ 3,533.45	$ .00
FAYETTE	$ 35,326.19	$ .00	$ .00	$ .00	$ 52,670.22	$ .00
GILMER	$ 2,519.62	$ .00	$ .00	$ .00	$ 3,502.18	$ .00
GRANT	$ .00	$ .00	$ 284.75	$ .00	$ 10,247.23	$ .00
GREENBRIER	$ 80,606.01	$ .00	$ .00	$ .00	$ 23,550.92	$ .00
HAMPSHIRE	$ 3,491.01	$ .00	$ .00	$ .00	$ 5,118.12	$ .00
HANCOCK	$ 112,537.06	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ 4,386.72	$ .00	$ .00	$ .00	$ 8,920.79	$ .00
HARRISON	$ 3,364.32	$ .00	$ 8,000.00	$ .00	$ 9,301.05	$ .00
JACKSON	$ 13,658.24	$ .00	$ .00	$ .00	$ 22,374.47	$ 18,633.00
JEFFERSON	$ 10,957.64	$ .00	$ .00	$ .00	$ 8,676.86	$ .00
KANAWHA	$ 167,316.40	$ .00	$ 89,239.34	$ .00	$ 116,579.69	$ .00
LEWIS	$ 27,363.90	$ .00	$ .00	$ .00	$ 2,456.22	$ .00
LINCOLN	$ 49,856.05	$ .00	$ .00	$ .00	$ 23,518.93	$ .00
LOGAN	$ 51,101.32	$ .00	$ 1,265.20	$ .00	$ 8,552.55	$ .00
MARION	$ 62,044.86	$ 150.80	$ 18,416.07	$ .00	$ 20,882.29	$ .00
MARSHALL	$ 20,539.03	$ .00	$ 7,123.24	$ .00	$ 3,082.60	$ .00
MASON	$ 92,338.35	$ .00	$ .00	$ .00	$ 12,133.90	$ .00
MERCER	$ 300,280.72	$ .00	$ 9,020.76	$ .00	$ 32,594.42	$ .00
MINERAL	$ 144,708.53	$ .00	$ .00	$ .00	$ 455.26	$ .00
MINGO	$ 24,598.45	$ .00	$ .00	$ .00	$ 46,008.53	$ .00
MONONGALIA	$ 22,102.31	$ .00	$ 55,111.12	$ .00	$ 21,071.13	$ .00
MONROE	$ 4,723.48	$ .00	$ .00	$ .00	$ 6,470.23	$ .00
MORGAN	$ 60,334.59	$ .00	$ .00	$ .00	$ 3,000.16	$ .00
MC DOWELL	$ 88,364.96	$ .00	$ 348.28	$ .00	$ 16,761.00	$ .00
NICHOLAS	$ 8,592.33	$ .00	$ .00	$ .00	$ 20,406.07	$ .00
OHIO	$ 37,552.38	$ .00	$ .00	$ .00	$ 14,490.01	$ .00
PENDLETON	$ 15,077.92	$ .00	$ .00	$ .00	$ 5,182.69	$ .00
PLEASANTS	$ 355.44	$ .00	$ .00	$ .00	$ 135.84	$ .00
POCAHONTAS	$ 6,677.79	$ .00	$ 200.00	$ .00	$ 7,811.38	$ .00
PRESTON	$ 164,411.04	$ .00	$ .00	$ .00	$ 27,183.78	$ .00
PUTNAM	$ 103,978.96	$ .00	$ .00	$ .00	$ 7,012.57	$ .00
RALEIGH	$ 26,742.63	$ .00	$ .00	$ .00	$ 23,251.36	$ .00
RANDOLPH	$ 36,233.87	$ .00	$ 855.82	$ .00	$ 14,697.20	$ .00
RITCHIE	$ 2,834.10	$ .00	$ .00	$ .00	$ 7,086.27	$ .00
ROANE	$ 39,506.37	$ .00	$ .00	$ .00	$ 10,216.53	$ .00
SUMMERS	$ 44,293.68	$ .00	$ .00	$ .00	$ 26,514.36	$ .00
TAYLOR	$ 3,048.73	$ .00	$ .00	$ .00	$ 4,498.52	$ .00
TUCKER	$ 46,671.52	$ .00	$ .00	$ .00	$ 2,927.45	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ 647.38	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ 456.00	$ .00
WAYNE	$ 5,847.98	$ 1,833.69	$ .00	$ .00	$ 28,801.95	$ .00
WEBSTER	$ 4,590.18	$ .00	$ .00	$ .00	$ 4,556.00	$ .00
WETZEL	$ 6,773.40	$ .00	$ .00	$ 30.00	$ 12,007.73	$ .00
WIRT	$ 2,202.40	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ 124,031.39	$ 24.00	$ 62,601.00	$ .00	$ 14,102.53	$ .00
WYOMING	$ 2,226.58	$ .00	$ .00	$ .00	$ 5,358.94	$ .00
T O T A L	$ 2,723,304.26	$ 4,165.25	$ 295,572.98	$ 723.00	$ 816,943.64	$ 36,018.00

CURRENT EXPENDITURES 1982-83
FIXED CHARGES (Continued)

OTHER FIXED CHARGES

COUNTIES	ESCROW - UNEMPLOYMENT COMPENSATION	TOTAL OTHER
BARBOUR	$ .00	$ 65,795.09
BERKLEY	$ 14,486.99	$ 150,399.63
BOONE	$ 10,871.90	$ 125,243.22
BRAXTON	$ 10.23	$ 10.23
BROOKE	$ .00	$ 10,888.82
CABELL	$ 9,981.18	$ 468,868.98
CALHOUN	$ 6,965.36	$ 49,276.84
CLAY	$ .00	$ 8,291.24
DODDRIDGE	$ .00	$ 7,679.91
FAYETTE	$ .00	$ 87,996.41
GILMER	$ .00	$ 6,021.80
GRANT	$ .00	$ 10,531.98
GREENBRIER	$ .00	$ 104,156.93
HAMPSHIRE	$ .00	$ 8,609.13
HANCOCK	$ .00	$ 112,537.06
HARDY	$ .00	$ 13,307.51
HARRISON	$ 1,134.40	$ 21,799.77
JACKSON	$ 9,240.08	$ 63,905.79
JEFFERSON	$ .00	$ 19,644.50
KANAWHA	$ .00	$ 373,135.43
LEWIS	$ .00	$ 29,820.12
LINCOLN	$ 4,958.24	$ 78,333.22
LOGAN	$ .00	$ 60,919.07
MARION	$ 840.72	$ 102,334.74
MARSHALL	$ .00	$ 30,744.87
MASON	$ .00	$ 104,472.25
MERCER	$ .00	$ 341,895.90
MINERAL	$ .00	$ 145,163.79
MINGO	$ 5,494.52	$ 76,101.50
MONONGALIA	$ 5,728.15	$ 104,012.71
MONROE	$ .00	$ 11,193.71
MORGAN	$ .00	$ 63,334.75
MC DOWELL	$ .00	$ 105,474.24
NICHOLAS	$ 808.74	$ 29,807.14
OHIO	$ 3,938.57	$ 55,980.96
PENDLETON	$ 789.04	$ 21,049.65
PLEASANTS	$ .00	$ 491.28
POCAHONTAS	$ 207.45	$ 14,896.62
PRESTON	$ 1,119.99	$ 192,714.81
PUTNAM	$ .00	$ 110,991.53
RALEIGH	$ 8,898.30	$ 58,892.29
RANDOLPH	$ 255.36	$ 52,042.25
RITCHIE	$ 182.11	$ 10,102.48
ROANE	$ .00	$ 49,722.90
SUMMERS	$ .00	$ 70,808.04
TAYLOR	$ .00	$ 7,547.25
TUCKER	$ .00	$ 49,598.97
TYLER	$ .00	$ 647.38
UPSHUR	$ .00	$ 456.00
WAYNE	$ .00	$ 36,483.62
WEBSTER	$ .00	$ 9,146.18
WETZEL	$ .00	$ 18,811.13
WIRT	$ .00	$ 2,202.40
WOOD	$ 1,719.00	$ 202,477.92
WYOMING	$ .00	$ 7,585.52
TOTAL	$ 87,630.33	$ 3,964,357.46

CURRENT EXPENDITURES 1982-83
FIXED CHARGES (Continued)

COUNTIES		TOTAL FIXED CHARGES
BARBOUR	$	517,259.34
BERKLEY	$	1,750,663.54
BOONE	$	1,321,922.09
BRAXTON	$	425,969.75
BROOKE	$	873,509.19
CABELL	$	3,459,799.63
CALHOUN	$	355,399.84
CLAY	$	347,899.63
DODDRIDGE	$	309,580.90
FAYETTE	$	1,907,159.88
GILMER	$	235,069.56
GRANT	$	429,002.68
GREENBRIER	$	1,088,846.96
HAMPSHIRE	$	439,637.91
HANCOCK	$	1,283,446.37
HARDY	$	327,117.99
HARRISON	$	2,174,848.61
JACKSON	$	995,849.45
JEFFERSON	$	782,932.62
KANAWHA	$	8,260,516.54
LEWIS	$	560,047.27
LINCOLN	$	884,707.28
LOGAN	$	2,129,766.91
MARION	$	2,086,642.89
MARSHALL	$	1,520,867.91
MASON	$	979,960.81
MERCER	$	2,388,423.82
MINERAL	$	1,118,701.28
MINGO	$	1,609,351.00
MONONGALIA	$	1,783,404.22
MONROE	$	390,123.45
MORGAN	$	419,120.36
MC DOWELL	$	2,695,467.87
NICHOLAS	$	916,364.68
OHIO	$	1,573,496.15
PENDLETON	$	252,091.38
PLEASANTS	$	402,976.07
POCAHONTAS	$	348,466.76
PRESTON	$	1,308,812.95
PUTNAM	$	1,521,215.95
RALEIGH	$	2,836,319.92
RANDOLPH	$	872,303.76
RITCHIE	$	286,431.88
ROANE	$	428,922.78
SUMMERS	$	509,090.30
TAYLOR	$	541,221.51
TUCKER	$	282,024.36
TYLER	$	305,583.90
UPSHUR	$	617,502.84
WAYNE	$	1,514,811.74
WEBSTER	$	367,694.07
WETZEL	$	728,381.38
WIRT	$	192,205.84
WOOD	$	2,902,211.86
WYOMING	$	1,189,128.32
T O T A L	$	65,750,246.05

CURRENT EXPENDITURES 1982-83
FOOD SERVICES

COUNTIES	SALARIES	CONTRACTED SERVICES	OTHER EXPENSE	TOTAL FOOD SERVICES
BARBOUR	$ .00	$ .00	$ 130,000.00	$ 130,000.00
BERKLEY	$ 541,154.00	$ 947.20	$ 2,823.50	$ 544,924.70
BOONE	$ .00	$ .00	$ 327,726.70	$ 327,726.70
BRAXTON	$ 16,730.10	$ .00	$ 250.78	$ 16,980.88
BROOKE	$ .00	$ .00	$ 212,159.98	$ 212,159.98
CABELL	$ 43,665.48	$ 203.72	$ 455,011.96	$ 498,881.16
CALHOUN	$ .00	$ .00	$ 1,148.18	$ 1,148.18
CLAY	$ 8,484.00	$ .00	$ 81,002.80	$ 89,486.80
DODDRIDGE	$ 151,772.60	$ .00	$ 472.68	$ 152,245.28
FAYETTE	$ 33,408.28	$ .00	$ 140,172.53	$ 173,580.81
GILMER	$ 136,424.20	$ .00	$ .00	$ 136,424.20
GRANT	$ 247,790.00	$ .00	$ 2,440.49	$ 250,230.49
GREENBRIER	$ 110,688.22	$ .00	$ .00	$ 110,688.22
HAMPSHIRE	$ .00	$ .00	$ 486.79	$ 486.79
HANCOCK	$ 333,017.05	$ .00	$ .00	$ 333,017.05
HARDY	$ .00	$ .00	$ 120,832.84	$ 120,832.84
HARRISON	$ 513,460.78	$ .00	$ 1,461.98	$ 514,922.76
JACKSON	$ 294,130.50	$ .00	$ .00	$ 294,130.50
JEFFERSON	$ 1,373.90	$ .00	$ 123,217.79	$ 124,591.69
KANAWHA	$ 3,060,502.24	$ .00	$ 11,817.33	$ 3,072,319.57
LEWIS	$ 300,319.55	$ .00	$ .00	$ 300,319.55
LINCOLN	$ 14,576.88	$ .00	$ 356,461.14	$ 371,038.02
LOGAN	$ 195,915.16	$ .00	$ 1,343.21	$ 197,258.37
MARION	$ 527,402.61	$ .00	$ .00	$ 527,402.61
MARSHALL	$ .00	$ .00	$ 227,407.38	$ 227,407.38
MASON	$ 373,528.47	$ .00	$ 3,920.00	$ 377,448.47
MERCER	$ .00	$ .00	$ 649,686.00	$ 649,686.00
MINERAL	$ 392,326.61	$ .00	$ 11,568.24	$ 403,894.85
MINGO	$ 26,237.84	$ .00	$ 297,049.95	$ 323,286.99
MONONGALIA	$ 41,019.56	$ .00	$ 672,238.56	$ 713,258.12
MONROE	$ 177,310.68	$ .00	$ 2,406.76	$ 179,717.44
MORGAN	$ 115,818.62	$ .00	$ 913.95	$ 116,732.57
MC DOWELL	$ 3,431.10	$ .00	$ 121,837.13	$ 125,268.23
NICHOLAS	$ .00	$ .00	$ 150,000.00	$ 150,000.00
OHIO	$ 23,272.05	$ .00	$ 150,396.95	$ 173,669.00
PENDLETON	$ 33,316.91	$ .00	$ 3,651.82	$ 36,968.73
PLEASANTS	$ 11,103.60	$ .00	$ 80,595.16	$ 91,698.76
POCAHONTAS	$ .00	$ .00	$ .00	$ .00
PRESTON	$ 323,019.49	$ .00	$ .00	$ 323,019.49
PUTNAM	$ 33,240.24	$ .00	$ 287,328.29	$ 320,568.53
RALEIGH	$ 16,534.32	$ .00	$ 480,000.00	$ 496,534.32
RANDOLPH	$ 49,918.70	$ .00	$ 176,820.80	$ 226,739.50
RITCHIE	$ 163,821.80	$ .00	$ 1,468.40	$ 165,290.20
ROANE	$ .00	$ .00	$ 201,711.00	$ 201,711.00
SUMMERS	$ 74,840.01	$ .00	$ 900.00	$ 75,740.01
TAYLOR	$ 17,070.94	$ .00	$ 43,697.47	$ 60,768.41
TUCKER	$ 66,708.75	$ .00	$ 20,706.16	$ 87,414.91
TYLER	$ 14,069.00	$ .00	$ 1,573.71	$ 15,642.71
UPSHUR	$ 179,466.56	$ .00	$ .00	$ 179,466.56
WAYNE	$ 16,209.12	$ .00	$ 261,264.76	$ 277,473.88
WEBSTER	$ 15,822.00	$ .00	$ 16,005.68	$ 31,827.68
WETZEL	$ 269,157.83	$ .00	$ 755.43	$ 269,913.26
WIRT	$ .00	$ .00	$ 19,469.00	$ 19,469.00
WOOD	$ 123,443.58	$ .00	$ 511,936.71	$ 635,380.29
WYOMING	$ 27,150.00	$ .00	$ 140,000.00	$ 167,150.00
T O T A L	$ 9,118,652.53	$ 1,150.92	$ 6,504,139.99	$ 15,623,943.44

CURRENT EXPENDITURES 1982-83
STUDENT BODY ACTIVITIES

COUNTIES	SALARIES	OTHER EXPENSES	TOTAL STUDENT BODY ACTIVITIES
BARBOUR	$ .00	$ .00	$ .00
BERKLEY	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00
BRAXTON	$ 9,037.22	$ 18,950.99	$ 27,988.21
BROOKE	$ .00	$ 5,080.94	$ 5,080.94
CABELL	$ 2,798.55	$ 19,173.65	$ 21,972.20
CALHOUN	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00
HAMPSHIRE	$ 1,240.00	$ .00	$ 1,240.00
HANCOCK	$ 35,889.24	$ 22,307.37	$ 58,196.61
HARDY	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00
MASON	$ 12,110.47	$ 687.31	$ 12,797.78
MERCER	$ .00	$ 1,863.30	$ 1,863.30
MINERAL	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00
MONROE	$ .00	$ 474.00	$ 474.00
MORGAN	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00
WIRT	$ 5,980.44	$ .00	$ 5,980.44
WOOD	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00
T O T A L	$ 67,055.92	$ 68,537.56	$ 135,593.48

CURRENT EXPENDITURES 1982-83
COMMUNITY SERVICES

RECREATION

COUNTIES	SALARIES FOR RECREATION	OTHER EXPENSE FOR RECREATION	TOTAL RECREATION
BARBOUR	$ .00	$ .00	$ .00
BERKLEY	$ .00	$ 24,000.00	$ 24,000.00
BOONE	$ 884.40	$ 36,773.30	$ 37,657.70
BRAXTON	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00
CLAY	$ 17,674.08	$ .00	$ 17,674.08
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00
GILMER	$ 1,034.54	$ 4,294.82	$ 5,329.36
GRANT	$ 6,086.00	$ .00	$ 6,086.00
GREENBRIER	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ 2,400.00	$ 2,400.00
KANAWHA	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00
LINCOLN	$ 1,400.00	$ 8,747.27	$ 10,147.27
LOGAN	$ .00	$ 154,484.71	$ 154,484.71
MARION	$ .00	$ 18,500.00	$ 18,500.00
MARSHALL	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00
MINERAL	$ .00	$ 7,500.00	$ 7,500.00
MINGO	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ 33,000.00	$ 33,000.00
MONROE	$ .00	$ .00	$ .00
MORGAN	$ .00	$ 2,000.00	$ 2,000.00
MC DOWELL	$ .00	$ .00	$ .00
NICHOLAS	$ 7,464.64	$ .00	$ 7,464.64
OHIO	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00
PLEASANTS	$ 1,643.16	$ 2,200.00	$ 3,843.16
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ 26,813.00	$ 918.14	$ 27,731.14
PUTNAM	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ 259.00	$ 259.00
TAYLOR	$ .00	$ 9,717.26	$ 9,717.26
TUCKER	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00
T O T A L	$ 62,999.82	$ 304,794.50	$ 367,794.32

CURRENT EXPENDITURES 1982-83
COMMUNITY SERVICES (Continued)

CIVIC ACTIVITIES

COUNTIES	SALARIES FOR CIVIC ACTIVITIES	OTHER EXPENSES CIVIC ACTIVITIES	TOTAL CIVIC ACTIVITIES
BARBOUR	$ .00	$ .00	$ .00
BERKLEY	$ .00	$ 2,500.00	$ 2,500.00
BOONE	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ .00
CALHOUN	$ 309.50	$ 21.41	$ 330.91
CLAY	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00
KANAWHA	$ 2,892.68	$ .00	$ 2,892.68
LEWIS	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00
MERCER	$ 3,750.00	$ 395.00	$ 4,145.00
MINERAL	$ .00	$ .00	$ .00
MINGO	$ 3,942.81	$ 245.84	$ 4,188.65
MONONGALIA	$ 30,706.48	$ 17,536.08	$ 48,242.56
MONROE	$ .00	$ .00	$ .00
MORGAN	$ .00	$ 300.00	$ 300.00
MC DOWELL	$ 8,309.16	$ 6,292.08	$ 14,601.24
NICHOLAS	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00
RANDOLPH	$ 27,650.36	$ 3,943.28	$ 31,593.64
RITCHIE	$ .00	$ .00	$ .00
ROANE	$ 1,067.77	$ .00	$ 1,067.77
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00
WYOMING	$ .00	$ 315.00	$ 315.00
T O T A L	$ 78,628.76	$ 31,548.69	$ 110,177.45

CURRENT EXPENDITURES 1982-83
COMMUNITY SERVICES (Continued)

PUBLIC LIBRARIES

COUNTIES	SALARIES FOR PUBLIC LIBRARY	BOOKS, PERIODICALS, AND NEWSPAPERS	CONTRACTED SERVICES	OTHER EXPENSES	TOTAL FOR PUBLIC LIBRARY
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00
BERKLEY	$ .00	$ .00	$ 60,125.00	$ .00	$ 60,125.00
BOONE	$ .00	$ .00	$ .00	$ 5,000.00	$ 5,000.00
BRAXTON	$ .00	$ .00	$ .00	$ 2,700.00	$ 2,700.00
BROOKE	$ .00	$ .00	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ 361,202.00	$ .00	$ 361,202.00
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ 2,000.00	$ 2,000.00
FAYETTE	$ .00	$ .00	$ .00	$ 10,000.00	$ 10,000.00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ 3,978.00	$ 3,978.00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ 1,800.00	$ .00	$ 1,800.00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00	$ 621,271.00	$ 621,271.00
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ 9,000.00	$ .00	$ 9,000.00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ 4,500.00	$ 10,000.00	$ .00	$ .00	$ 14,500.00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ 5,500.00	$ .00	$ 5,500.00
MERCER	$ .00	$ .00	$ .00	$ 3,600.00	$ 3,600.00
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ 6,400.00	$ .00	$ 6,400.00
MONONGALIA	$ .00	$ .00	$ .00	$ 5,000.00	$ 5,000.00
MONROE	$ 5,000.00	$ .00	$ .00	$ .00	$ 5,000.00
MORGAN	$ .00	$ .00	$ 2,200.00	$ .00	$ 2,200.00
MC DOWELL	$ .00	$ .00	$ .00	$ 20,000.00	$ 20,000.00
NICHOLAS	$ .00	$ 1,497.90	$ .00	$ .00	$ 1,497.90
OHIO	$ .00	$ .00	$ .00	$ 138,844.21	$ 138,844.21
PENDLETON	$ .00	$ 662.52	$ .00	$ 840.00	$ 1,502.52
PLEASANTS	$ .00	$ 8,000.00	$ .00	$ .00	$ 8,000.00
POCAHONTAS	$ .00	$ .00	$ .00	$ 1,000.00	$ 1,000.00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ 6,000.00	$ 6,000.00
RALEIGH	$ .00	$ .00	$ .00	$ 100,000.00	$ 100,000.00
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ 7,500.00	$ .00	$ 7,500.00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ 10,000.00	$ 10,000.00
TAYLOR	$ .00	$ .00	$ .00	$ 1,100.00	$ 1,100.00
TUCKER	$ .00	$ .00	$ .00	$ 1,000.00	$ 1,000.00
TYLER	$ .00	$ .00	$ 8,900.00	$ .00	$ 8,900.00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ 14,995.52	$ .00	$ 14,995.52
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ 6,263.00	$ 6,263.00
WOOD	$ .00	$ .00	$ 30,000.00	$ .00	$ 30,000.00
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00
T O T A L	$ 9,500.00	$ 20,160.42	$ 507,622.52	$ 938,596.21	$ 1,475,879.15

CURRENT EXPENDITURES 1982-83
COMMUNITY SERVICES

WELFARE ACTIVITIES

COUNTIES	SALARIES FOR WELFARE ACTIVITIES	OTHER EXPENSE WELFARE ACTIVITIES	TOTAL WELFARE ACTIVITIES
BARBOUR	$ .00	$ .00	$ .00
BERKLEY	$ 20,461.96	$ 2,303.43	$ 22,765.39
BOONE	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ 8,609.57	$ 8,609.57
LEWIS	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ .00	$ 672.11	$ 672.11
PUTNAM	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ 3,991.65	$ 3,991.65
RANDOLPH	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00
T O T A L	$ 20,461.96	$ 15,576.76	$ 36,038.72

CURRENT EXPENDITURES 1982-83
COMMUNITY SERVICES (Continued)

COUNTIES	NONPUBLIC SCHOOL PUPILS		4-H CLUB SERVICES			TOTAL
	INSTRUCTIONAL SERVICES OTHER EXPENSE	HEALTH SERVICES	4-H CLUB SALARIES	4-H CLUB CONTRACTED SERVICES	OTHER 4-H CLUB EXPENSES	
BARBOUR	$ .00	$ .00	$ 10,305.00	$ .00	$ 1,570.29	$ 11,875.29
BERKLEY	$ .00	$ .00	$ 9,313.14	$ 700.00	$ .00	$ 10,013.14
BOONE	$ .00	$ .00	$ 2,016.00	$ .00	$ 9,506.51	$ 11,522.51
BRAXTON	$ .00	$ .00	$ 11,852.51	$ .00	$ .00	$ 11,852.51
BROOKE	$ .00	$ .00	$ 11,428.80	$ .00	$ .00	$ 11,428.80
CABELL	$ .00	$ .00	$ 7,861.70	$ 28,355.20	$ 578.59	$ 36,795.49
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ 5,446.86	$ 5,446.86
CLAY	$ .00	$ .00	$ 12,622.50	$ .00	$ 1,950.87	$ 14,573.37
DODDRIDGE	$ .00	$ .00	$ .00	$ 7,000.00	$ 892.19	$ 7,892.19
FAYETTE	$ .00	$ .00	$ 267.00	$ .00	$ 9,733.00	$ 10,000.00
GILMER	$ .00	$ .00	$ 7,825.00	$ .00	$ .00	$ 7,825.00
GRANT	$ .00	$ .00	$ 5,618.00	$ .00	$ 1,000.00	$ 6,618.00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ 13,244.00	$ 13,244.00
HAMPSHIRE	$ .00	$ 4,302.41	$ .00	$ 7,020.00	$ 1,421.46	$ 12,743.87
HANCOCK	$ .00	$ .00	$ .00	$ 9,800.00	$ 1,999.43	$ 11,799.43
HARDY	$ .00	$ .00	$ 514.23	$ 6,400.00	$ .00	$ 6,914.23
HARRISON	$ .00	$ .00	$ 14,395.51	$ 265.00	$ 1,174.84	$ 15,836.35
JACKSON	$ .00	$ .00	$ .00	$ 10,519.00	$ 2,119.84	$ 12,638.84
JEFFERSON	$ .00	$ .00	$ .00	$ 9,070.00	$ .00	$ 9,070.00
KANAWHA	$ .00	$ .00	$ 1,490.00	$ 39,930.00	$ 3,414.10	$ 44,834.10
LEWIS	$ 00	$ .00	$ 8,758.13	$ .00	$ 574.25	$ 9,332.38
LINCOLN	$ .00	$ .00	$ 4,500.00	$ .00	$ 2,999.94	$ 7,499.94
LOGAN	$ .00	$ .00	$ 3,600.00	$ .00	$ 6,910.83	$ 10,510.83
MARION	$ .00	$ .00	$ 9,811.00	$ .00	$ 3,600.00	$ 13,411.00
MARSHALL	$ .00	$ .00	$ 22,800.00	$ .00	$ 3,086.56	$ 25,886.56
MASON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00	$ 9,500.00	$ 102.60	$ 9,602.60
MINERAL	$ .00	$ .00	$ .00	$ 6,000.00	$ .00	$ 6,000.00
MINGO	$ .00	$ .00	$ .00	$ 12,879.00	$ 4,866.48	$ 17,745.48
MONONGALIA	$ .00	$ .00	$ 9,304.92	$ .00	$ 959.73	$ 10,264.65
MONROE	$ .00	$ .00	$ 8,372.43	$ .00	$ 3,345.71	$ 11,718.14
MORGAN	$ .00	$ .00	$ .00	$ 4,000.00	$ .00	$ 4,000.00
MC DOWELL	$ .00	$ .00	$ .00	$ 8,358.00	$ 1,889.26	$ 10,247.26
NICHOLAS	$ .00	$ .00	$ 9,433.00	$ 515.00	$ 1,003.92	$ 10,951.92
OHIO	$ .00	$ .00	$ .00	$ 7,000.00	$ .00	$ 7,000.00
PENDLETON	$ .00	$ .00	$ 2,970.00	$ .00	$ .00	$ 2,970.00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ 9,602.97	$ 9,602.97
POCAHONTAS	$ .00	$ .00	$ 600.00	$ 3,600.00	$ .00	$ 4,200.00
PRESTON	$ .00	$ .00	$ 10,600.00	$ .00	$ 1,800.00	$ 12,400.00
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ 13,414.01	$ 13,414.01
RALEIGH	$ .00	$ .00	$ 17,713.09	$ 12,974.40	$ 4,085.12	$ 34,772.61
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ 3,408.59	$ 3,408.59
RITCHIE	$ .00	$ .00	$ .00	$ 12,627.00	$ 1,715.54	$ 14,342.54
ROANE	$ .00	$ .00	$ 2,400.00	$ 6,300.00	$ 1,231.80	$ 9,931.80
SUMMERS	$ .00	$ .00	$ 6,930.00	$ 232.86	$ 933.40	$ 8,096.26
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ 811.86	$ .00	$ 8,076.70	$ .00	$ 296.71	$ 9,185.27
TYLER	$ .00	$ .00	$ 8,300.00	$ .00	$ 3,228.48	$ 11,528.48
UPSHUR	$ .00	$ .00	$ 11,963.56	$ .00	$ .00	$ 11,963.56
WAYNE	$ .00	$ .00	$ 12,576.00	$ .00	$ 1,638.64	$ 14,214.64
WEBSTER	$ .00	$ .00	$ 11,682.00	$ .00	$ .00	$ 11,682.00
WETZEL	$ .00	$ .00	$ 8,900.04	$ .00	$ .00	$ 8,900.04
WIRT	$ .00	$ .00	$ .00	$ .00	$ 3,678.65	$ 3,678.65
WOOD	$ .00	$ .00	$ .00	$ 4,999.50	$ .00	$ 4,999.50
WYOMING	$ .00	$ .00	$ 5,454.00	$ .00	$ 887.58	$ 6,341.58
TOTAL	$ 811.86	$ 4,302.41	$ 280,254.26	$ 208,045.96	$ 129,312.75	$ 622,727.24

CURRENT EXPENDITURES 1982-83
COMMUNITY SERVICES (Continued)

CANNERY

COUNTIES	CANNERY SALARIES	OTHER CANNERY EXPENSES	TOTAL CANNERY
BARBOUR	$ .00	$ .00	$ .00
BERKLEY	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00
LEWIS	$ 2,455.30	$ 194.48	$ 2,649.78
LINCOLN	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00
T O T A L	$ 2,455.30	$ 194.48	$ 2,649.78

CURRENT EXPENDITURES 1982-83
COMMUNITY SERVICES (Continued)

ADULT EDUCATION SALARIES

COUNTIES	PRINCIPAL OR DIRECTOR	CONSULTANTS OR SUPERVISORS	TEACHERS	OTHER INSTRUCTIONAL STAFF	SECRETARIAL & CLERICAL ASSISTANTS	OTHER SALARIES
BARBOUR	$ .00	$ .00	$ 2,898.00	$ .00	$ 84.48	$ .00
BERKLEY	$ 2,248.78	$ .00	$ 43,333.60	$ .00	$ 4,855.00	$ 2,896.00
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ 17,040.00	$ .00	$ .00	$ .00
CABELL	$ .00	$ 60,345.76	$ 80,784.33	$ .00	$ 40,883.37	$ 103,297.09
CALHOUN	$ .00	$ .00	$ 3,771.00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ 2,071.50	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ 1,719.00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ 349.50
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ 15,152.00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ 38,534.65	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ 14,232.50	$ .00	$ .00	$ .00
KANAWHA	$ 85,378.64	$ 317,721.95	$ 1,320,683.61	$ .00	$ 134,574.40	$ 26,677.06
LEWIS	$ .00	$ .00	$ 1,755.00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ 2,761.20	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ 25,630.25	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ 4,023.00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ 6,315.50	$ 774.00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ 42,172.97	$ .00	$ .00	$ .00
PUTNAM	$ 63,959.74	$ .00	$ 111,005.40	$ .00	$ 23,162.53	$ 3,550.00
RALEIGH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ 10,222.00	$ .00	$ .00	$ 1,608.00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ 2,520.00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ 638.00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ 8,749.00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ 610.56	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ 43,549.90	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ 4,153.00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ 38,847.17	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ 1,768.40	$ .00	$ 131,885.00	$ .00	$ 23,542.20	$ .00
WYOMING	$ .00	$ .00	$ 3,189.41	$ .00	$ .00	$ .00
T O T A L	$ 153,355.56	$ 378,067.71	$ 1,970,247.55	$ 774.00	$ 227,101.98	$ 138,287.65

CURRENT EXPENDITURES 1982-83
COMMUNITY SERVICES (Continued)

ADULT EDUCATION OTHER EXPENSES

COUNTIES	TEACHING SUPPLIES	OTHER EXPENSES	TRAVEL	FIXED CHARGES	TOTAL ADULT EDUCATION
BARBOUR	$ 389.88	$ 871.49	$ 84.80	$ 213.84	$ 4,542.49
BERKLEY	$ .00	$ .00	$ 510.88	$ 4,959.39	$ 58,803.65
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ 498.91	$ 1,208.77	$ .00	$ 2,546.80	$ 21,294.48
CABELL	$ 10,371.39	$ 51,970.04	$ 109.00	$ 15,472.31	$ 363,143.29
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ 3,771.00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ 2,734.39	$ 1,001.80	$ .00	$ 3,736.19
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ 4,917.79	$ 660.00	$ 322.40	$ 138.79	$ 8,110.48
HAMPSHIRE	$ .00	$ 43.31	$ 74.00	$ 121.71	$ 1,958.02
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ 349.50
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ 9,921.53	$ 380.85	$ .00	$ .00	$ 25,434.38
JACKSON	$ 4,909.38	$ 2,260.88	$ .00	$ .00	$ 37,704.91
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ 14,232.50
KANAWHA	$ 133,891.93	$ 35,015.20	$ .00	$ .00	$ 2,053,942.79
LEWIS	$ .00	$ .00	$ .00	$ .00	$ 1,755.00
LINCOLN	$ .00	$ 464.00	$ .00	$ 31.24	$ 495.24
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ 2,761.20
MASON	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00	$ .00	$ .00
MINERAL	$ 6,084.80	$ 2,023.80	$ .00	$ .00	$ 33,738.85
MINGO	$ .00	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ 2,539.85	$ .00	$ .00	$ .00	$ 2,539.85
MORGAN	$ .00	$ .00	$ .00	$ 274.32	$ 4,297.32
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ 7,089.50
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ 1,500.00	$ .00	$ 43,672.97
PUTNAM	$ 552.05	$ 948.74	$ 1,448.73	$ .00	$ 204,627.19
RALEIGH	$ 19,597.48	$ .00	$ .00	$ .00	$ 19,597.48
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ 11,830.00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ 2,520.00
SUMMERS	$ .00	$ .00	$ .00	$ 30.00	$ 668.00
TAYLOR	$ 504.81	$ 404.12	$ .00	$ .00	$ 9,657.93
TUCKER	$ 3,462.14	$ .00	$ .00	$ 28.77	$ 4,101.47
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ 2,387.64	$ .00	$ .00	$ .00	$ 45,937.54
WAYNE	$ 267.68	$ .00	$ 44.80	$ 171.52	$ 4,637.00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ 38,847.17
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ 15,271.44	$ 7,560.21	$ 1,060.48	$ 11,742.46	$ 192,830.19
WYOMING	$ .00	$ 3,455.39	$ .00	$ .00	$ 6,644.80
TOTAL	$ 215,568.70	$ 109,981.19	$ 6,156.89	$ 35,731.15	$ 3,235,272.38

CURRENT EXPENDITURES 1982-83
COMMUNITY SERVICES (Continued)

COUNTIES	AREA VOCATIONAL PROGRAM		ECONOMIC OPPORTUNITY ACT--WORK TRAINING PROGRAM			
	INSTRUCTIONAL SERVICES	FIXED CHARGES	WORK TRAINING SALARIES	WORK TRAINING TRAVEL	WORK TRAINING FIXED CHARGES	WORK TRAINING OTHER COSTS
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BERKLEY	$ .00	$ .00	$ 2,720.90	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ 974.55	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ 5,259.50	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ 474.36
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ 13,775.00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ 31,694.15	$ .00	$ .00	$ 28,068.00
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ 23,354.36	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ 36,687.61	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00	$ 1,503.48
MINGO	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MORGAN	$ 562.25	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ 1,525.98	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ 231,575.32	$ 9,882.48	$ 28,991.07	$ 22,763.79
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ 1,393.32	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TOTAL	$ 562.25	$ .00	$ 348,960.69	$ 9,882.48	$ 28,991.07	$ 52,801.63

CURRENT EXPENDITURES 1982-83
COMMUNITY SERVICES (Continued)

COUNTIES		TOTAL WORK TRAINING PROJECT
BARBOUR	$	.00
BERKLEY	$	2,720.90
BOONE	$	.00
BRAXTON	$	.00
BROOKE	$	974.55
CABELL	$	.00
CALHOUN	$	.00
CLAY	$	.00
DODDRIDGE	$	.00
FAYETTE	$	5,259.50
GILMER	$	.00
GRANT	$	.00
GREENBRIER	$	.00
HAMPSHIRE	$	474.36
HANCOCK	$	.00
HARDY	$	.00
HARRISON	$	.00
JACKSON	$	.00
JEFFERSON	$	13,775.00
KANAWHA	$	59,754.15
LEWIS	$	.00
LINCOLN	$	.00
LOGAN	$	.00
MARION	$	.00
MARSHALL	$	23,354.36
MASON	$	.00
MERCER	$	36,687.61
MINERAL	$	1,503.48
MINGO	$	.00
MONONGALIA	$	.00
MONROE	$	.00
MORGAN	$	562.25
MC DOWELL	$	.00
NICHOLAS	$	.00
OHIO	$	.00
PENDLETON	$	.00
PLEASANTS	$	.00
POCAHONTAS	$	.00
PRESTON	$	.00
PUTNAM	$	.00
RALEIGH	$	.00
RANDOLPH	$	.00
RITCHIE	$	.00
ROANE	$	.00
SUMMERS	$	.00
TAYLOR	$	.00
TUCKER	$	.00
TYLER	$	.00
UPSHUR	$	1,525.98
WAYNE	$	.00
WEBSTER	$	293,212.66
WETZEL	$	.00
WIRT	$	.00
WOOD	$	1,393.32
WYOMING	$	.00
T O T A L	$	441,198.12

CURRENT EXPENDITURES 1982-83
COMMUNITY SERVICES (Continued)

COUNTIES		TOTAL COMMUNITY SERVICES
BARBOUR	$	16,417.78
BERKLEY	$	180,928.08
BOONE	$	54,180.21
BRAXTON	$	14,552.51
BROOKE	$	33,697.83
CABELL	$	761,140.78
CALHOUN	$	9,548.77
CLAY	$	32,247.45
DODDRIDGE	$	9,892.19
FAYETTE	$	28,995.69
GILMER	$	13,154.36
GRANT	$	12,704.00
GREENBRIER	$	21,354.48
HAMPSHIRE	$	19,154.25
HANCOCK	$	12,148.93
HARDY	$	8,714.23
HARRISON	$	41,270.73
JACKSON	$	50,343.75
JEFFERSON	$	39,477.50
KANAWHA	$	2,791,304.29
LEWIS	$	13,737.16
LINCOLN	$	27,142.45
LOGAN	$	164,995.54
MARION	$	46,411.00
MARSHALL	$	52,002.12
MASON	$	5,500.00
MERCER	$	54,035.21
MINERAL	$	48,742.33
MINGO	$	28,334.13
MONONGALIA	$	96,587.21
MONROE	$	19,257.99
MORGAN	$	13,359.57
MC DOWELL	$	44,868.30
NICHOLAS	$	19,914.46
OHIO	$	145,844.21
PENDLETON	$	4,472.52
PLEASANTS	$	28,535.63
POCAHONTAS	$	5,200.00
PRESTON	$	84,476.22
PUTNAM	$	224,041.20
RALEIGH	$	158,361.74
RANDOLPH	$	46,832.23
RITCHIE	$	21,842.54
ROANE	$	13,519.57
SUMMERS	$	19,023.26
TAYLOR	$	28,475.19
TUCKER	$	14,286.74
TYLER	$	20,428.48
UPSHUR	$	59,427.88
WAYNE	$	18,851.64
WEBSTER	$	319,890.18
WETZEL	$	47,747.21
WIRT	$	9,941.65
WOOD	$	229,223.01
WYOMING	$	13,301.38
T O T A L	$	6,291,737.16

CURRENT EXPENDITURES 1982-83
CAPITAL OUTLAY

SITES

COUNTIES	PROFESSIONAL SERVICES	SITES AND SITE ADDITIONS	IMPROVEMENT TO SITES	TOTAL FOR SITES
BARBOUR	$ .00	$ .00	$ .00	$ .00
BERKLEY	$ .00	$ 23,000.00	$ .00	$ 23,000.00
BOONE	$ .00	$ .00	$ 326,408.27	$ 326,408.27
BRAXTON	$ .00	$ .00	$ 21,265.47	$ 21,265.47
BROOKE	$ .00	$ .00	$ .00	$ .00
CABELL	$ .00	$ 175.00	$ 88,270.69	$ 88,445.69
CALHOUN	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ 12,000.00	$ 12,000.00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ 7,000.00	$ 24,465.00	$ 31,465.00
GILMER	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ 689.17	$ 689.17
GREENBRIER	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ 1,774.50	$ 9,978.60	$ 7,052.60	$ 18,805.70
HANCOCK	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ 4,500.00	$ .00	$ 4,500.00
JACKSON	$ .00	$ .00	$ 9,451.19	$ 9,451.19
JEFFERSON	$ .00	$ .00	$ 10,200.00	$ 10,200.00
KANAWHA	$ .00	$ .00	$ .00	$ .00
LEWIS	$ .00	$ 113,000.00	$ .00	$ 113,000.00
LINCOLN	$ 100.00	$ .00	$ 2,333.00	$ 2,433.00
LOGAN	$ .00	$ 8,580.00	$ .00	$ 8,580.00
MARION	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ 181,651.07	$ 181,651.07
MASON	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ 64,510.12	$ 64,510.12
MINERAL	$ .00	$ .00	$ .00	$ .00
MINGO	$ 980.00	$ 10.00	$ 5,775.46	$ 6,765.46
MONONGALIA	$ .00	$ .00	$ 21,078.42	$ 21,078.42
MONROE	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ 4,642.72	$ 4,642.72
MC DOWELL	$ .00	$ 15,000.00	$ .00	$ 15,000.00
NICHOLAS	$ .00	$ .00	$ 47,652.02	$ 47,652.02
OHIO	$ .00	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ 7,142.85	$ 758.89	$ 7,901.74
PLEASANTS	$ .00	$ 35,500.00	$ .00	$ 35,500.00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ 735.16	$ 735.16
RITCHIE	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ 3,352.41	$ 3,352.41
SUMMERS	$ .00	$ .00	$ 66,581.38	$ 66,581.38
TAYLOR	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ 500.00	$ .00	$ 500.00
UPSHUR	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ 36,104.40	$ 36,104.40
WEBSTER	$ .00	$ .00	$ 3,404.90	$ 3,404.90
WETZEL	$ .00	$ .00	$ 34,013.05	$ 34,013.05
WIRT	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ 3,298.68	$ 3,298.68
WYOMING	$ .00	$ .00	$ .00	$ .00
T O T A L	$ 2,854.50	$ 224,386.45	$ 975,694.07	$ 1,202,935.02

CURRENT EXPENDITURES 1982-83
CAPITAL OUTLAY (Continued)

BUILDINGS

COUNTIES	PROFESSIONAL SERVICES	NEW BUILDINGS	BUILDING ADDITIONS	REMODELING BUILDINGS	TOTAL FOR BUILDINGS
BARBOUR	$ .00	$ 63,600.00	$ .00	$ 316.23	$ 63,916.23
BERKLEY	$ .00	$ 34,785.82	$ .00	$ 44,940.39	$ 79,726.21
BOONE	$ 5,503.18	$ 122,780.51	$ .00	$ 41,687.21	$ 169,970.90
BRAXTON	$ .00	$ 34,000.00	$ .00	$ 38,221.05	$ 72,221.05
BROOKE	$ .00	$ .00	$ .00	$ 135,908.32	$ 135,908.32
CABELL	$ 40,521.98	$ 142,092.00	$ 19,859.66	$ 155,838.50	$ 358,312.14
CALHOUN	$ .00	$ .00	$ 224,373.36	$ 3,635.00	$ 228,008.36
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ 35,550.41	$ 35,550.41
FAYETTE	$ .00	$ 5,402.00	$ 29,202.70	$ 503,204.03	$ 537,808.73
GILMER	$ 81,988.39	$ 13,133.31	$ .00	$ 20,460.27	$ 115,581.97
GRANT	$ .00	$ 182,251.19	$ 19,679.51	$ .00	$ 201,930.70
GREENBRIER	$ .00	$ 10,132.91	$ .00	$ 216.92	$ 10,349.83
HAMPSHIRE	$ .00	$ 143,197.96	$ 2,485.20	$ 3,891.68	$ 149,574.84
HANCOCK	$ .00	$ 2,441.58	$ 49,166.50	$ .00	$ 51,608.08
HARDY	$ .00	$ 614.00	$ 1,758.45	$ .00	$ 2,372.45
HARRISON	$ .00	$ .00	$ 90,497.96	$ 736,996.46	$ 827,494.42
JACKSON	$ .00	$ 46,876.10	$ 608,743.89	$ 31,600.00	$ 687,219.99
JEFFERSON	$ .00	$ .00	$ .00	$ 15,623.32	$ 15,623.32
KANAWHA	$ 2,870.00	$ .00	$ .00	$ 998,073.14	$ 1,000,943.14
LEWIS	$ 34,927.57	$ .00	$ 142,323.01	$ .00	$ 177,250.58
LINCOLN	$ 12,250.00	$ 1,225.71	$ 174,081.00	$ 14,386.25	$ 201,942.96
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ 33,310.53	$ .00	$ 3,008.77	$ 36,319.30
MARSHALL	$ .00	$ 25,935.35	$ 3,609.98	$ 13,150.00	$ 42,695.33
MASON	$ 200.00	$ .00	$ .00	$ 228,233.65	$ 228,433.65
MERCER	$ .00	$ 20,560.18	$ 1,534.45	$ 26,277.50	$ 48,372.13
MINERAL	$ 12,935.00	$ .00	$ 229,778.77	$ 90,638.22	$ 333,351.99
MINGO	$ 20,344.87	$ 5,000.00	$ 428,159.81	$ .00	$ 453,504.68
MONONGALIA	$ 34,172.22	$ 16,213.13	$ 522,455.75	$ .00	$ 572,841.10
MONROE	$ .00	$ 1,158.62	$ .00	$ .00	$ 1,158.62
MORGAN	$ .00	$ 37,340.82	$ 7,149.51	$ 12,275.89	$ 56,766.22
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ 2,340.20	$ 9,350.62	$ 11,690.82
OHIO	$ .00	$ .00	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ 42.02	$ 42.02
PLEASANTS	$ 47,092.25	$ 818,604.24	$ .00	$ .00	$ 865,696.49
POCAHONTAS	$ .00	$ 752.75	$ 49,492.37	$ 9,881.35	$ 60,126.47
PRESTON	$ .00	$ 44,504.07	$ 132,166.21	$ 33,335.04	$ 210,005.32
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ 59,276.17	$ 264,741.01	$ 309,636.77	$ 633,653.95
RANDOLPH	$ 10,855.00	$ .00	$ 724.80	$ 15,652.85	$ 27,232.65
RITCHIE	$ .00	$ 778.28	$ 1.95	$ 116,314.74	$ 117,094.97
ROANE	$ .00	$ 21,458.16	$ .00	$ 4,771.26	$ 26,229.42
SUMMERS	$ 584.98	$ .00	$ 8,134.77	$ 47,600.43	$ 56,320.18
TAYLOR	$ .00	$ 185.01	$ .00	$ 2,339.00	$ 2,524.01
TUCKER	$ 14,785.89	$ 20,618.37	$ 44,633.00	$ .00	$ 80,037.26
TYLER	$ .00	$ .00	$ .00	$ 25,854.00	$ 25,854.00
UPSHUR	$ .00	$ 2,090,544.99	$ .00	$ 44,261.85	$ 2,134,806.84
WAYNE	$ .00	$ 15,662.48	$ 118,659.70	$ 56,792.83	$ 191,115.01
WEBSTER	$ .00	$ 1,000.00	$ .00	$ 451.04	$ 1,451.04
WETZEL	$ .00	$ 10,133.06	$ .00	$ 58,573.49	$ 68,706.55
WIRT	$ 10,193.50	$ .00	$ 182,426.16	$ .00	$ 192,619.66
WOOD	$ .00	$ 989.01	$ .00	$ 3,099.01	$ 4,088.02
WYOMING	$ .00	$ .00	$ 134,894.45	$ .00	$ 134,894.45
TOTAL	$ 329,224.83	$ 4,026,578.31	$ 3,493,074.13	$ 3,892,089.51	$ 11,740,966.78

CURRENT EXPENDITURES 1982-83
CAPITAL OUTLAY (Continued)

EQUIPMENT

COUNTIES	ADMINISTRATION	INSTRUCTION	ATTENDANCE	PUPIL TRANSPORTATION	OPERATION OF PLANT	MAINTENANCE OF PLANT
BARBOUR	$ 4,578.62	$ 60,051.11	$ .00	$ .00	$ 478.50	$ .00
BERKLEY	$ 30,076.88	$ 237,936.74	$ .00	$ 18,413.29	$ 1,870.00	$ 1,327.75
BOONE	$ 26,899.41	$ 260,614.56	$ .00	$ 11,138.10	$ .00	$ 48,331.70
BRAXTON	$ 1,642.14	$ 97,283.80	$ .00	$ .00	$ 14,500.00	$ 12,000.00
BROOKE	$ .00	$ 228,179.58	$ .00	$ 10,865.00	$ .00	$ .00
CABELL	$ 2,733.47	$ 391,333.93	$ .00	$ 5,904.97	$ 5,640.26	$ 12,136.59
CALHOUN	$ 888.90	$ 69,249.09	$ .00	$ 3,000.00	$ 1,746.55	$ 335.00
CLAY	$ .00	$ 34,216.83	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ 1,160.02	$ 21,650.66	$ .00	$ .00	$ .00	$ 2,321.00
FAYETTE	$ .00	$ 358,014.40	$ .00	$ .00	$ .00	$ .00
GILMER	$ 17,510.52	$ 38,945.49	$ .00	$ .00	$ .00	$ 5,000.00
GRANT	$ 464.00	$ 113,213.02	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ 7,599.22	$ 95,217.13	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ 28,207.96	$ 68,730.16	$ .00	$ 167.75	$ .00	$ .00
HANCOCK	$ 6,040.90	$ 404,987.31	$ 4,445.78	$ .00	$ 159.35	$ 1,691.44
HARDY	$ 21,840.91	$ 34,437.29	$ .00	$ .00	$ .00	$ .00
HARRISON	$ 863.03	$ 116,472.14	$ .00	$ .00	$ 20,857.99	$ .00
JACKSON	$ 12,415.05	$ 151,221.39	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ 8,037.15	$ 173,926.63	$ .00	$ .00	$ .00	$ 5,560.00
KANAWHA	$ 89,126.83	$ 991,694.80	$ .00	$ 24,669.93	$ 15,523.10	$ .00
LEWIS	$ 16,658.48	$ 144,026.32	$ .00	$ 30,992.45	$ 2,417.95	$ .00
LINCOLN	$ 20,814.70	$ 116,650.11	$ .00	$ 34,576.89	$ 6,094.75	$ .00
LOGAN	$ 14,941.20	$ 168,163.00	$ .00	$ 1,096.50	$ .00	$ 28,999.91
MARION	$ 18,056.23	$ 178,369.36	$ .00	$ .00	$ 2,991.59	$ 5,000.00
MARSHALL	$ 20,165.00	$ 143,294.65	$ .00	$ 17,143.01	$ 12,000.78	$ 11,741.10
MASON	$ 9,738.98	$ 181,328.66	$ .00	$ .00	$ .00	$ 38,530.47
MERCER	$ 13,653.40	$ 322,946.21	$ .00	$ .00	$ 118,250.36	$ 3,481.00
MINERAL	$ 3,160.47	$ 198,976.14	$ .00	$ .00	$ 9,819.84	$ 1,203.62
MINGO	$ 11,249.77	$ 232,759.82	$ .00	$ .00	$ 14,780.00	$ .00
MONONGALIA	$ 29,403.24	$ 123,842.70	$ .00	$ .00	$ .00	$ .00
MONROE	$ 2,664.88	$ 78,277.05	$ .00	$ .00	$ .00	$ .00
MORGAN	$ 12,527.50	$ 58,628.04	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ 159,805.93	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ 18,211.96	$ 171,935.15	$ .00	$ .00	$ .00	$ .00
OHIO	$ 10,818.05	$ 107,361.44	$ .00	$ .00	$ .00	$ 114.03
PENDLETON	$ 6,510.81	$ 23,864.31	$ .00	$ 501.49	$ .00	$ .00
PLEASANTS	$ 7,306.62	$ 94,587.58	$ .00	$ 589.99	$ 718.90	$ 17.15
POCAHONTAS	$ 13,837.67	$ 53,747.53	$ .00	$ .00	$ 480.00	$ 451.00
PRESTON	$ 33,696.98	$ 220,991.41	$ .00	$ .00	$ .00	$ 13,398.29
PUTNAM	$ 6,156.75	$ 171,171.54	$ .00	$ .00	$ 89,660.56	$ 11,424.84
RALEIGH	$ 78,161.64	$ 454,656.08	$ .00	$ 44,190.49	$ 16,079.92	$ 22,951.74
RANDOLPH	$ 21,976.62	$ 235,714.12	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ 494.34	$ 21,092.84	$ .00	$ 29,601.70	$ .00	$ .00
ROANE	$ .00	$ 69,098.13	$ .00	$ 21,800.00	$ .00	$ .00
SUMMERS	$ 1,477.67	$ 83,820.86	$ .00	$ 492.50	$ 1,389.45	$ 3,838.46
TAYLOR	$ 29,487.95	$ 121,304.18	$ .00	$ 1,400.00	$ 887.87	$ 999.33
TUCKER	$ 8,850.37	$ 36,941.83	$ .00	$ .00	$ .00	$ 2,885.00
TYLER	$ 10,321.84	$ 56,480.85	$ .00	$ 18,862.19	$ .00	$ 495.01
UPSHUR	$ .00	$ 131,994.95	$ .00	$ .00	$ .00	$ .00
WAYNE	$ 10,542.64	$ 611,539.80	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ 2,000.00	$ 83,502.68	$ .00	$ .00	$ .00	$ .00
WETZEL	$ 35,162.44	$ 290,142.01	$ .00	$ .00	$ .00	$ 8,124.95
WIRT	$ 45.97	$ 36,625.90	$ .00	$ .00	$ .00	$ .00
WOOD	$ 3,262.90	$ 115,963.43	$ .00	$ .00	$ 150.00	$ 2,567.50
WYOMING	$ 151,550.42	$ 224,498.02	$ .00	$ .00	$ 5,994.75	$ .00
TOTAL	$ 882,992.50	$ 9,471,398.89	$ 4,445.78	$ 275,326.25	$ 342,492.47	$ 244,946.88

CURRENT EXPENDITURES 1982-83
CAPITAL OUTLAY (Continued)

EQUIPMENT

COUNTIES	FOOD SERVICE AND STUDENT BODY ACTIVITIES	COMMUNITY SERVICES	TOTAL FOR EQUIPMENT
BARBOUR	$ .00	$ .00	$ 65,108.23
BERKLEY	$ .00	$ .00	$ 289,624.66
BOONE	$ .00	$ .00	$ 346,983.77
BRAXTON	$ .00	$ .00	$ 125,425.94
BROOKE	$ .00	$ .00	$ 239,044.58
CABELL	$ 925.95	$ .00	$ 418,695.17
CALHOUN	$ .00	$ .00	$ 75,219.54
CLAY	$ .00	$ .00	$ 34,216.83
DODDRIDGE	$ .00	$ .00	$ 25,131.68
FAYETTE	$ .00	$ .00	$ 358,014.40
GILMER	$ .00	$ .00	$ 61,456.01
GRANT	$ .00	$ .00	$ 113,677.02
GREENBRIER	$ .00	$ .00	$ 102,816.35
HAMPSHIRE	$ .00	$ .00	$ 97,105.87
HANCOCK	$ .00	$ .00	$ 417,324.78
HARDY	$ .00	$ .00	$ 56,278.20
HARRISON	$ .00	$ .00	$ 138,193.16
JACKSON	$ .00	$ .00	$ 163,636.44
JEFFERSON	$ .00	$ .00	$ 187,523.78
KANAWHA	$ .00	$ 12,619.36	$ 1,133,634.02
LEWIS	$ .00	$ .00	$ 194,095.40
LINCOLN	$ .00	$ .00	$ 178,136.45
LOGAN	$ 4,128.91	$ .00	$ 217,329.52
MARION	$ .00	$ .00	$ 204,417.18
MARSHALL	$ 2,136.95	$ .00	$ 206,481.49
MASON	$ .00	$ .00	$ 229,598.11
MERCER	$ .00	$ .00	$ 458,330.97
MINERAL	$ .00	$ .00	$ 213,160.07
MINGO	$ .00	$ .00	$ 258,789.59
MONONGALIA	$ .00	$ .00	$ 153,245.94
MONROE	$ .00	$ .00	$ 80,941.93
MORGAN	$ 13,794.25	$ .00	$ 86,949.79
MC DOWELL	$ .00	$ .00	$ 159,805.93
NICHOLAS	$ .00	$ .00	$ 190,147.11
OHIO	$ .00	$ .00	$ 118,293.52
PENDLETON	$ .00	$ .00	$ 30,876.61
PLEASANTS	$ .00	$ .00	$ 103,060.24
POCAHONTAS	$ .00	$ .00	$ 68,516.20
PRESTON	$ .00	$ .00	$ 268,086.68
PUTNAM	$ .00	$ .00	$ 278,413.69
RALEIGH	$ 18,720.67	$ .00	$ 634,760.54
RANDOLPH	$ .00	$ .00	$ 257,690.74
RITCHIE	$ .00	$ .00	$ 51,188.88
ROANE	$ .00	$ .00	$ 90,898.13
SUMMERS	$ 5,000.00	$ .00	$ 96,018.94
TAYLOR	$ .00	$ 62,793.56	$ 216,872.89
TUCKER	$ .00	$ .00	$ 48,677.20
TYLER	$ .00	$ .00	$ 86,159.89
UPSHUR	$ .00	$ .00	$ 131,994.95
WAYNE	$ .00	$ .00	$ 622,082.44
WEBSTER	$ .00	$ .00	$ 85,502.68
WETZEL	$ .00	$ .00	$ 333,429.40
WIRT	$ .00	$ .00	$ 36,671.87
WOOD	$ .00	$ .00	$ 121,943.83
WYOMING	$ .00	$ .00	$ 382,043.19
T O T A L	$ 44,706.73	$ 75,412.92	$ 11,341,722.42

CURRENT EXPENDITURES 1982-83
CAPITAL OUTLAY (Continued)

COUNTIES	TOTAL CAPITAL OUTLAY
BARBOUR	$ 129,024.46
BERKLEY	$ 392,350.87
BOONE	$ 843,362.94
BRAXTON	$ 218,912.46
BROOKE	$ 374,952.90
CABELL	$ 865,453.00
CALHOUN	$ 303,227.90
CLAY	$ 46,216.83
DODDRIDGE	$ 60,682.09
FAYETTE	$ 927,288.13
GILMER	$ 177,037.98
GRANT	$ 316,296.89
GREENBRIER	$ 113,166.18
HAMPSHIRE	$ 265,486.41
HANCOCK	$ 468,932.86
HARDY	$ 58,650.65
HARRISON	$ 970,187.58
JACKSON	$ 860,307.62
JEFFERSON	$ 213,347.10
KANAWHA	$ 2,134,577.16
LEWIS	$ 484,345.98
LINCOLN	$ 382,512.41
LOGAN	$ 225,909.52
MARION	$ 240,736.48
MARSHALL	$ 430,827.89
MASON	$ 458,031.76
MERCER	$ 571,213.22
MINERAL	$ 546,512.06
MINGO	$ 719,059.73
MONONGALIA	$ 747,165.46
MONROE	$ 82,180.55
MORGAN	$ 146,378.73
MC DOWELL	$ 174,805.93
NICHOLAS	$ 249,489.95
OHIO	$ 118,293.52
PENDLETON	$ 38,520.37
PLEASANTS	$ 1,004,256.73
POCAHONTAS	$ 128,642.67
PRESTON	$ 478 092.00
PUTNAM	$ 278,413.69
RALEIGH	$ 1,268,414.49
RANDOLPH	$ 285,658.55
RITCHIE	$ 168,283.85
ROANE	$ 120,479.96
SUMMERS	$ 218,920.50
TAYLOR	$ 219,396.90
TUCKER	$ 128,714.46
TYLER	$ 112,513.89
UPSHUR	$ 2,266,801.79
WAYNE	$ 849,301.85
WEBSTER	$ 90,358.62
WETZEL	$ 436,149.00
WIRT	$ 229,291.53
WOOD	$ 129,330.53
WYOMING	$ 516,937.64
T O T A L	$ 24,285,624.22

CURRENT EXPENDITURES 1982-83
OUT-GOING TRANSFER TO ACCOUNTS

EXPENDITURES/IN-STATE

COUNTIES	IN-STATE TUITION	MISCELLANEOUS	TOTAL IN-STATE TRANSFERS
BARBOUR	$ .00	$ 19,364.70	$ 19,364.70
BERKLEY	$ 153,118.60	$ 8,150.00	$ 161,268.60
BOONE	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ 52,736.51	$ 52,736.51
CLAY	$ .00	$ .00	$ .00
DODDRIDGE	$ 9,507.64	$ 1,969.00	$ 11,476.64
FAYETTE	$ .00	$ .00	$ .00
GILMER	$ .00	$ 13,200.00	$ 13,200.00
GRANT	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00
JEFFERSON	$ 79,092.00	$ .00	$ 79,092.00
KANAWHA	$ 11,108.20	$ .00	$ 11,108.20
LEWIS	$ .00	$ 18,494.26	$ 18,494.26
LINCOLN	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00
MONONGALIA	$ 22,434.02	$ .00	$ 22,434.02
MONROE	$ .00	$ .00	$ .00
MORGAN	$ .00	$ 46,686.00	$ 46,686.00
MC DOWELL	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00
OHIO	$ .00	$ 28,694.81	$ 28,694.81
PENDLETON	$ .00	$ 14,889.44	$ 14,889.44
PLEASANTS	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ 48,737.02	$ 48,737.02
ROANE	$ .00	$ 65,832.22	$ 65,832.22
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ 18,878.94	$ 18,878.94
TUCKER	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00
T O T A L	$ 275,260.46	$ 337,632.90	$ 612,893.36

CURRENT EXPENDITURES 1982-83
OUT-GOING TRANSFER TO ACCOUNTS (Continued)

EXPENDITURES/OUT OF STATE

COUNTIES	OUT-OF-STATE TUITION	OUT-OF-STATE TRANSPORTATION	MISCELLANEOUS	TOTAL OUT-OF-STATE TRANSFERS
BARBOUR	$ .00	$ .00	$ .00	$ .00
BERKLEY	$ 68,164.52	$ .00	$ .00	$ 68,164.52
BOONE	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ .00	$ .00
CALHOUN	$ 11,334.08	$ .00	$ .00	$ 11,334.08
CLAY	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ 18,799.98	$ 18,799.98
GRANT	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ 27,947.36	$ 27,947.36
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ 31,215.12	$ .00	$ .00	$ 31,215.12
HARDY	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ 34,791.79	$ 34,791.79
MONROE	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ 53,107.58	$ .00	$ .00	$ 53,107.58
OHIO	$ .00	$ .00	$ .00	$ .00
PENDLETON	$ 4,339.40	$ .00	$ .00	$ 4,339.40
PLEASANTS	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00
PRESTON	$ 14,688.26	$ 6,828.00	$ .00	$ 21,516.26
PUTNAM	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ 00
SUMMERS	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00
WETZEL	$ 8,526.93	$ .00	$ .00	$ 8,526.93
WIRT	$ .00	$ .00	$ .00	$ .00
WOOD	$ 31,408.62	$ .00	$ .00	$ 31,408.62
WYOMING	$ 29,256.25	$ .00	$ .00	$ 29,256.25
T O T A L	$ 252,040.76	$ 6,828.00	$ 81,539.13	$ 340,407.89

CURRENT EXPENDITURES 1982-83
OUT-GOING TRANSFER TO ACCOUNTS (Continued)

TUITION

COUNTIES	TUITION TO FRIVATE NON-SECTARIAN SCHOOLS	TUITION TO INDIVIDUALS	TUITION TO OTHER AGENCIES	TOTAL TUITION
BARBOUR	$ 2,596.00	$ .00	$ .00	$ 2,590.00
BERKLEY	$ .00	$ 12,135.00	$ .00	$ 12,135.00
BOONE	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00
JACKSON	$ 4,800.00	$ .00	$ .00	$ 4,800.00
JEFFERSON	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00	$ .00
MINGO	$ 17,430.85	$ .00	$ .00	$ 17,430.85
MONONGALIA	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ 1,560.00	$ .00	$ .00	$ 1,560.00
OHIO	$ 32,645.99	$ .00	$ .00	$ 32,645.99
PENDLETON	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00
WAYNE	$ 2,400.00	$ .00	$ .00	$ 2,400.00
WEBSTER	$ .00	$ .00	$ .00	$ .00
WETZEL	$ 8,952.00	$ .00	$ .00	$ 8,952.00
WIRT	$ .00	$ .00	$ 1,446.34	$ 1,446.34
WOOD	$ .00	$ .00	$ .00	$ .00
WYOMING	$ 1,392.00	$ .00	$ .00	$ 1,392.00
T O T A L	$ 71,770.84	$ 12,135.00	$ 1,446.34	$ 85,352.18

CURRENT EXPENDITURES 1982-83
OUT-GOING TRANSFER TO ACCOUNTS (Continued)

COUNTIES		TOTAL OUT-GOING TRANSFER ACCOUNTS
BARBOUR	$	21,954.70
BERKLEY	$	241,568.12
BOONE	$	.00
BRAXTON	$	.00
BROOKE	$	.00
CABELL	$	.00
CALHOUN	$	64,070.59
CLAY	$	.00
DODDRIDGE	$	11,476.64
FAYETTE	$	.00
GILMER	$	31,999.98
GRANT	$	.00
GREENBRIER	$	27,947.36
HAMPSHIRE	$	.00
HANCOCK	$	31,215.12
HARDY	$	.00
HARRISON	$	.00
JACKSON	$	4,800.00
JEFFERSON	$	79,092.00
KANAWHA	$	11,108.20
LEWIS	$	18,494.26
LINCOLN	$	.00
LOGAN	$	.00
MARION	$	.00
MARSHALL	$	.00
MASON	$	.00
MERCER	$	.00
MINERAL	$	.00
MINGO	$	17,430.85
MONONGALIA	$	57,225.81
MONROE	$	.00
MORGAN	$	46,686.00
MC DOWELL	$	.00
NICHOLAS	$	54,667.58
OHIO	$	61,340.80
PENDLETON	$	19,228.84
PLEASANTS	$	.00
POCAHONTAS	$	.00
PRESTON	$	21,516.26
PUTNAM	$	.00
RALEIGH	$	.00
RANDOLPH	$	.00
RITCHIE	$	48,737.02
ROANE	$	65,832.22
SUMMERS	$	.00
TAYLOR	$	18,878.94
TUCKER	$	.00
TYLER	$	.00
UPSHUR	$	.00
WAYNE	$	2,400.00
WEBSTER	$	.00
WETZEL	$	17,478.93
WIRT	$	1,446.34
WOOD	$	31,408.62
WYOMING	$	30,648.25
T O T A L	$	1,038,653.43

CURRENT EXPENDITURES 1982-83
CLEARING ACCOUNTS - FOOD SERVICES

FOOD SERVICES TO SCHOOLS

COUNTIES	FOOD SERVICE PAYROLL	SOCIAL SECURITY	WORKMENS COMPENSATION	UNEMPLOYMENT COMPENSATION	STATE AID-FEDERAL MATCHING	FEDERAL AID-LUNCH SEC4
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BERKLEY	$ .00	$ .00	$ .00	$ .00	$ 51,542.11	$ 112,566.82
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ 463,441.32	$ 31,207.98	$ 5,956.22	$ .00	$ 28,176.43	$ 57,504.79
CABELL	$ 19,980.72	$ 1,338.68	$ 131.88	$ .00	$ .00	$ 18,317.99
CALHOUN	$ 10,104.80	$ 677.02	$ .00	$ .00	$ .00	$ 843.87
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ 59,895.84	$ 1,129,297.07
GILMER	$ 4,491.45	$ 300.91	$ 13.92	$ .00	$ 11,026.52	$ 25,552.79
GRANT	$ .00	$ .00	$ .00	$ .00	$ 13,423.65	$ 32,037.59
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ 248,783.45	$ 16,336.61	$ 1,227.56	$ .00	$ 20,137.47	$ 49,759.49
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ 87,586.30
HARDY	$ .00	$ .00	$ .00	$ .00	$ 14,945.91	$ 35,771.34
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ 401,840.73	$ 26,448.05	$ .00	$ .00	$ 31,098.19	$ 65,484.84
KANAWHA	$ 91,047.81	$ .00	$ .00	$ .00	$ 195,062.18	$ 413,407.97
LEWIS	$ .00	$ .00	$ .00	$ .00	$ 21,237.99	$ 43,747.01
LINCOLN	$ 568,092.86	$ 38,062.23	$ 6,344.73	$ 17,966.77	$ 29,421.02	$ 77,291.14
LOGAN	$ 782,903.55	$ 52,454.47	$ 20,656.06	$ .00	$ 55,737.88	$ 143,775.90
MARION	$ 252,716.00	$ 17,142.00	$ 5,142.00	$ .00	$ .00	$ 578,821.41
MARSHALL	$ 454,063.79	$ 30,742.22	$ 5,650.08	$ .00	$ 33,459.55	$ 322,951.80
MASON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINERAL	$ 25,759.57	$ 1,725.90	$ 105.61	$ .00	$ 27,072.23	$ 331,538.57
MINGO	$ .00	$ .00	$ .00	$ .00	$ 48,042.84	$ 126,885.72
MONONGALIA	$ 935,782.90	$ .00	$ .00	$ .00	$ 50,939.91	$ 102,145.38
MONROE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MORGAN	$ 109,293.75	$ .00	$ .00	$ .00	$ 11,070.08	$ 22,196.95
MC DOWELL	$ 738,458.93	$ 49,777.20	$ 11,855.46	$ .00	$ 55,371.55	$ 147,237.19
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PENDLETON	$ 86,246.31	$ 5,875.13	$ .00	$ .00	$ 9,867.38	$ 23,831.89
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ 10,553.05	$ 21,645.84
POCAHONTAS	$ 6,071.62	$ 378.41	$ 4.53	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ 35,598.30	$ 465,417.94
PUTNAM	$ 545,441.73	$ 38,900.25	$ .00	$ .00	$ 42,682.72	$ 81,994.91
RALEIGH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ 35.95	$ .00	$ .00	$ .00	$ 6,660.13	$ 23,610.59
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ 271,118.92	$ .00	$ .00	$ .00	$ 18,281.47	$ 36,662.56
TUCKER	$ .00	$ .00	$ .00	$ .00	$ 2,899.97	$ 27,157.16
TYLER	$ .00	$ .00	$ .00	$ .00	$ 13,326.14	$ 26,734.14
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00	$ 43,781.64	$ 122,209.29
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ 15,112.39	$ 36,001.15
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00	$ 46,030.86
WIRT	$ 12,437.10	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00	$ 27,533.83	$ 107,540.62
T O T A L	$ 6,028,113.26	$ 311,367.06	$ 57,088.05	$ 17,966.77	$ 983,958.37	$ 4,943,558.88

CURRENT EXPENDITURES 1982-83
CLEARING ACCOUNTS - FOOD SERVICES (Continued)

FOOD SERVICES TO SCHOOLS

COUNTIES	FEDERAL AID SPECIAL MILK	FEDERAL AID FREE REDUCED LUNCH (SEC II)	FEDERAL AID BREAKFAST	FEDERAL AID NON-FOOD SEC 2	TOTAL TO SCHOOLS
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00
BERKLEY	$ .00	$ 416,331.72	$ 188,347.05	$ .00	$ 768,787.70
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ 212,659.47	$ 93,238.53	$ .00	$ 892,184.74
CABELL	$ .00	$ 89,027.05	$ 38,977.86	$ .00	$ 167,774.18
CALHOUN	$ .00	$ 4,308.08	$ 491.49	$ .00	$ 16,425.26
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ 1,189,192.91
GILMER	$ .00	$ 123,744.36	$ 24,517.78	$ .00	$ 189,647.73
GRANT	$ .00	$ 137,840.48	$ 29,501.63	$ .00	$ 212,803.35
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ 210,491.09	$ 65,139.25	$ .00	$ 611,874.92
HANCOCK	$ 23,222.17	$ .00	$ .00	$ .00	$ 110,808.47
HARDY	$ .00	$ 171,170.77	$ 44,569.22	$ .00	$ 266,457.24
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ 272,124.39	$ 95,902.73	$ .00	$ 892,898.93
KANAWHA	$ .00	$ 1,421,854.59	$ 660,071.53	$ .00	$ 2,781,444.08
LEWIS	$ .00	$ 224,054.27	$ 93,152.92	$ .00	$ 382,192.19
LINCOLN	$ .00	$ 474,920.23	$ 228,728.87	$ .00	$ 1,440,827.85
LOGAN	$ .00	$ 692,879.08	$ 338,208.38	$ .00	$ 2,086,615.32
MARION	$ .00	$ .00	$ .00	$ .00	$ 853,821.41
MARSHALL	$ .00	$ .00	$ 66,904.03	$ .00	$ 913,771.47
MASON	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ 257,304.95	$ .00	$ .00	$ .00	$ 257,304.95
MINERAL	$ .00	$ .00	$ 74,285.62	$ .00	$ 460,487.50
MINGO	$ .00	$ 649,535.44	$ 308,911.92	$ .00	$ 1,133,375.92
MONONGALIA	$ .00	$ 350,757.60	$ 120,868.16	$ .00	$ 1,560,493.95
MONROE	$ .00	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ 101,876.22	$ 26,400.57	$ .00	$ 270,837.57
MC DONELL	$ .00	$ 978,864.12	$ 531,433.66	$ .00	$ 2,512,998.11
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ 110,832.41	$ 39,920.76	$ .00	$ 276,573.88
PLEASANTS	$ .00	$ 62,822.93	$ 15,855.12	$ .00	$ 110,876.94
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ 6,454.56
PRESTON	$ .00	$ .00	$ 92,838.63	$ .00	$ 593,854.87
PUTNAM	$ 444.21	$ 237,355.55	$ 112,795.60	$ .00	$ 1,059,614.97
RALEIGH	$ 305,822.90	$ .00	$ .00	$ .00	$ 305,822.90
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ 108,074.22	$ 41,306.00	$ .00	$ 179,686.89
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ 192,231.99	$ 54,548.24	$ .00	$ 572,843.18
TUCKER	$ .00	$ 110,563.33	$ 28,938.29	$ .00	$ 169,558.75
TYLER	$ .00	$ 110,971.03	$ 36,971.62	$ .00	$ 188,002.93
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ 584,258.83	$ 223,011.45	$ .00	$ 973,261.21
WEBSTER	$ .00	$ 202,223.52	$ 80,995.48	$ .00	$ 334,332.54
WETZEL	$ .00	$ 186,463.16	$ 48,227.19	$ .00	$ 280,721.21
WIRT	$ .00	$ .00	$ .00	$ .00	$ 12,437.10
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ 546,841.21	$ 266,473.94	$ .00	$ 948,389.60
TOTAL	$ 586,794.23	$ 8,985,077.14	$ 4,071,533.52	$ .00	$ 25,985,457.28

CURRENT EXPENDITURES 1982-83
CLEARING ACCOUNTS - FOOD SERVICES (Continued)

FOOD SERVICES TO OTHERS

COUNTIES	CENTRALIZED FOOD SALARIES	CENTRALIZED FOOD	CNTRLZD-ADDL FOOD EQUIP	CNTRLZD REPLACE FOOD EQUIP	CNTRLZD OTHER FOOD EXPENSE	CNTRLZD EMPLOYERS SOC SEC
BARBOUR	$ 212,443.74	$ 256,650.30	$ 7,020.00	$ 943.00	$ 28,420.53	$ 14,977.07
BERKLEY	$ 179,528.65	$ 782,501.79	$ .00	$ 66,174.47	$ 125,342.79	$ 12,028.51
BOONE	$ 487,484.14	$ 568,514.32	$ 45,806.21	$ 8,676.00	$ .00	$ 35,683.36
BRAXTON	$ 271,030.26	$ 284,598.50	$ 2,395.00	$ 1,111.10	$ 29,124.50	$ 18,158.57
BROOKE	$ .00	$ .00	$ 6,575.43	$ .00	$ 15,000.00	$ .00
CABELL	$ 1,119,222.15	$ 968,155.71	$ 53,280.81	$ 37,364.95	$ 86,817.28	$ 143,474.20
CALHOUN	$ 106,903.75	$ 160,199.05	$ 6,235.36	$ .00	$ 11,753.65	$ 8,085.47
CLAY	$ 262,670.97	$ 257,728.37	$ .00	$ 16,598.30	$ 22,609.93	$ 17,598.83
DODDRIDGE	$ 179,555.39	$ 144,726.32	$ 28,760.88	$ .00	$ 24,816.32	$ .00
FAYETTE	$ 754,525.68	$ .00	$ .00	$ .00	$ 34,000.00	$ 50,553.40
GILMER	$ 4,692.00	$ .00	$ .00	$ .00	$ 7,140.01	$ 314.38
GRANT	$ 229,096.62	$ 37,325.00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ 448,552.90	$ 581,119.66	$ .00	$ 6,539.50	$ 35,950.23	$ 35,331.37
HAMPSHIRE	$ .00	$ 4,450.50	$ .00	$ .00	$ 13,326.00	$ .00
HANCOCK	$ .00	$ 188,265.70	$ .00	$ .00	$ 86,693.37	$ .00
HARDY	$ 211,282.13	$ .00	$ .00	$ .00	$ 8,138.89	$ 13,294.00
HARRISON	$ 596,465.40	$ 904,379.87	$ 1,231.97	$ 12,302.13	$ 47,973.84	$ .00
JACKSON	$ 387,614.84	$ 398,360.50	$ 18,064.68	$ 5,576.76	$ 19,884.06	$ 27,576.51
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00	$ .00	$ 680,144.80	$ .00
LEWIS	$ .00	$ .00	$ .00	$ .00	$ 37,225.41	$ .00
LINCOLN	$ .00	$ .00	$ 18,572.31	$ .00	$ 440.99	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ 23,389.56	$ .00
MARION	$ .00	$ .00	$ 13,725.69	$ .00	$ 37,605.77	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ 99,052.06	$ 325,059.53	$ .00	$ 13,704.11	$ 121,080.85	$ .00
MERCER	$ 397,529.51	$ 651,076.11	$ 80,253.25	$ .00	$ 3,885.57	$ 78,020.50
MINERAL	$ .00	$ .00	$ .00	$ .00	$ 22,623.31	$ .00
MINGO	$ 613,667.94	$ .00	$ .00	$ .00	$ 26,717.84	$ 41,108.71
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ 46,174.56	$ 62,697.41
MONROE	$ .00	$ 177,512.94	$ 3,380.85	$ 10,735.73	$ 19,314.84	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00	$ 6,158.15	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ 450,228.80	$ 449,734.68	$ .00	$ 14,250.62	$ 85,759.62	$ 30,889.20
OHIO	$ 392,897.61	$ 415,239.23	$ .00	$ 74.44	$ 47,736.54	$ 25,973.23
PENDLETON	$ .00	$ 27,818.75	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ 153,644.97	$ .00	$ .00	$ .00	$ 5,774.43	$ 10,294.22
POCAHONTAS	$ 152,996.34	$ 114,709.99	$ 125.00	$ 616.29	$ .00	$ 10,250.75
PRESTON	$ 128,360.24	$ .00	$ .00	$ .00	$ 21,525.72	$ 8,533.11
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ 17,728.50	$ .00
RALEIGH	$ 1,076,614.42	$ 713,350.98	$ 30,664.39	$ .00	$ .00	$ 72,491.66
RANDOLPH	$ 423,038.83	$ 537,838.41	$ 30,999.88	$ 9,328.84	$ 85.81	$ 31,607.00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ 8,068.14	$ .00
ROANE	$ 263,963.29	$ 286,306.81	$ 12,221.11	$ 2,730.04	$ 21,699.95	$ 21,800.05
SUMMERS	$ 69,004.08	$ 208,126.10	$ 19,130.37	$ 9,464.75	$ .00	$ 4,844.45
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ 2,783.59	$ .00
TUCKER	$ 46,789.60	$ .00	$ .00	$ .00	$ 11,050.97	$ 49.00
TYLER	$ 130,310.93	$ .00	$ .00	$ .00	$ .00	$ 8,723.33
UPSHUR	$ 146,089.55	$ 393,270.97	$ .00	$ 16,824.00	$ 24,006.12	$ 9,781.00
WAYNE	$ 616,319.14	$ .00	$ .00	$ .00	$ 24,901.07	$ 37,766.60
WEBSTER	$ 152,578.61	$ .00	$ .00	$ .00	$ .00	$ 10,222.75
WETZEL	$ 12,546.56	$ 12,842.07	$ .00	$ .00	$ .00	$ 828.96
WIRT	$ 89,895.05	$ 51,041.71	$ .00	$ 303.69	$ 4,804.70	$ 6,022.97
WOOD	$ 1,232,029.99	$ 1,242,153.50	$ 22,093.31	$ .00	$ 102,730.53	$ 83,000.00
WYOMING	$ 501,042.56	$ .00	$ .00	$ .00	$ 35,883.48	$ 33,569.85
T O T A L	$ 12,599,668.70	$ 11,143,057.37	$ 400,536.48	$ 233,318.72	$ 1,956,292.22	$ 965,550.42

CURRENT EXPENDITURES 1982-83
CLEARING ACCOUNTS - FOOD SERVICES (Continued)

FOOD SERVICES TO OTHERS

COUNTIES	CNTRLZD WORKMEN'S COMP	CENTRALIZED UNEMPLOYMENT COMPENSATION	CNTRLZD STATE SALES TAX	CENTRALIZED-EMPLOYEE INS-DENTAL/OPTICAL	CENTRALIZED-FED INDIRECT COST	TOTAL TO OTHERS
BARBOUR	$ 1,148.53	$ 974.91	$ .00	$ .00	$ .00	$ 522,578.08
BERKLEY	$ 203.94	$ .00	$ .00	$ .00	$ .00	$ 1,165,780.15
BOONE	$ 7,010.55	$ .00	$ .00	$ .00	$ .00	$ 1,153,174.58
BRAXTON	$ 623.37	$ 1.19	$ .00	$ .00	$ .00	$ 607,042.49
BROOKE	$ .00	$ .00	$ .00	$ .00	$ .00	$ 21,575.43
CABELL	$ 7,810.51	$ 262.27	$ .00	$ .00	$ .00	$ 2,416,387.88
CALHOUN	$ 287.72	$ 4,144.00	$ .00	$ .00	$ .00	$ 297,609.00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ 577,206.40
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ 377,858.91
FAYETTE	$ 7,847.25	$ .00	$ .00	$ .00	$ .00	$ 846,926.33
GILMER	$ 14.54	$ .00	$ .00	$ .00	$ .00	$ 12,160.93
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ 266,421.62
GREENBRIER	$ 1,999.57	$ .00	$ .00	$ .00	$ .00	$ 1,109,493.23
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ 17,776.50
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ 274,959.07
HARDY	$ 1,422.91	$ .00	$ .00	$ .00	$ .00	$ 234,137.93
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ 1,562,353.21
JACKSON	$ 2,163.78	$ 1,650.00	$ .00	$ 7,277.66	$ 59,500.00	$ 927,668.79
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00	$ .00	$ .00	$ 600,144.80
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$ 37,225.41
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ 19,013.30
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ 23,389.56
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ 51,331.44
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ .00	$ .00	$ 558,896.55
MERCER	$ 12,925.78	$ 1,938.55	$ .00	$ .00	$ .00	$ 1,225,629.27
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00	$ 22,623.31
MINGO	$ .00	$ .00	$ .00	$ .00	$ .00	$ 681,494.49
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00	$ 108,871.97
MONROE	$ .00	$ .00	$ .00	$ .00	$ .00	$ 210,944.36
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ 6,158.15
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ 6,943.35	$ 1,000.00	$ .00	$ .00	$ .00	$ 1,038,806.27
OHIO	$ 10,397.61	$ .00	$ .00	$ .00	$ .00	$ 892,318.66
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ 27,818.75
PLEASANTS	$ 629.94	$ .00	$ .00	$ .00	$ .00	$ 170,343.56
POCAHONTAS	$ 1,197.29	$ .00	$ .00	$ .00	$ .00	$ 279,895.66
PRESTON	$ 551.95	$ .00	$ .00	$ .00	$ .00	$ 158,971.02
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ 17,728.50
RALEIGH	$ 20,926.25	$ .00	$ .00	$ .00	$ .00	$ 1,914,047.70
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00	$ 1,032,898.77
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ 8,068.14
ROANE	$ 1,149.87	$ 1,353.00	$ .00	$ .00	$ 44,075.00	$ 655,299.12
SUMMERS	$ 643.54	$ .00	$ .00	$ .00	$ .00	$ 311,213.29
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00	$ 2,783.59
TUCKER	$ 1.00	$ .00	$ .00	$ .00	$ .00	$ 57,890.57
TYLER	$ 456.27	$ .00	$ .00	$ .00	$ .00	$ 139,490.53
UPSHUR	$ 3,000.00	$ .00	$ .00	$ .00	$ .00	$ 592,971.64
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00	$ 678,984.81
WEBSTER	$ 923.10	$ .00	$ .00	$ .00	$ .00	$ 163,724.46
WETZEL	$ 37.63	$ .00	$ .00	$ .00	$ 20,000.00	$ 46,255.22
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ 152,068.12
WOOD	$ 10,225.86	$ .00	$ .00	$ .00	$ .00	$ 2,692,233.19
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ 570,495.89
T O T A L	$ 100,542.11	$ 11,323.92	$ .00	$ 7,277.66	$ 123,575.00	$ 27,541,142.60

CURRENT EXPENDITURES 1982-83
CLEARING ACCOUNTS - FOOD SERVICES (Continued)

FOOD SERVICES TO OTHERS

COUNTIES	CENTRALIZED-ADMINISTRATION SALARIES	CENTRALIZED-MISC. SUPPLIES AND EXPENSES	CENTRALIZED-ADMINISTRATION CONTRACTUAL SERVICE	CENTRALIZED-SCHOOLS-SECRETARIAL SALARIES	CENTRALIZED-SCHOOLS-AIDES SALARIES	CENTRALIZED-SCHOOLS-ADMINISTRATION SUPPLIES
BARBOUR	$ 14,112.00	$ 447.14	$ .00	$ 17,814.50	$ .00	$ .00
BERKLEY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BOONE	$ 12,798.00	$ 1,363.26	$ 196.75	$ .00	$ 11,436.60	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ 88.00	$ .00	$ .00	$ .00
CALHOUN	$ 13,773.40	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ 2,128.19	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ 54.35	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ 30,994.74	$ 211.35	$ .00	$ 788.80	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ 51,000.00	$ .00
JACKSON	$ 22,393.97	$ 1,062.67	$ 39,103.24	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ 347.95	$ .00	$ .00	$ .00	$ .00
MERCER	$ 72,075.54	$ 5,351.18	$ 16,206.39	$ .00	$ 45,193.61	$ 67,790.55
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ 316.12	$ 1,400.00	$ .00	$ .00	$ 84.99
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ 13,640.16	$ 1,525.50	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ 9.86	$ .00	$ .00	$ .00	$ 10.00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ 35,158.94	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ 6,534.00	$ .00	$ .00	$ .00
RANDOLPH	$ 13,997.57	$ .00	$ .00	$ 44,446.62	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ 22,430.20	$ 587.21	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
T O T A L	$ 216,215.58	$ 13,404.78	$ 63,528.38	$ 98,208.86	$ 107,630.21	$ 67,885.54

CURRENT EXPENDITURES 1982-83
CLEARING ACCOUNTS - FOOD SERVICES (Continued)

COUNTIES	CENTRALIZED-TRAVEL EXPENSE	CENTRALIZED-SCHOOLS-MISC. SUPPLIES AND EXPENSES	CENTRALIZED-CUSTODIAL SALARIES	CENTRALIZED-CUSTODIAL SUPPLIES	CENTRALIZED-UTILITIES	CENTRALIZED-TELEPHONE/TELEGRAPH
BARBOUR	$ 728.24	$ 275.10	$ .00	$ .00	$ 1,589.74	$ 116.60
BERKLEY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BOONE	$ .00	$ 54,329.34	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ .00	$ 53.00	$ .00	$ 1.76
CALHOUN	$ 231.20	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GILMER	$ 268.81	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ 1,388.08	$ .00	$ .00	$ .00	$ .00	$ 2.94
HAMPSHIRE	$ 285.90	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ 670.27	$ .00	$ 1,500.00	$ .00	$ .00	$ 2,169.59
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ 634.76	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ 1,711.35	$ 30,621.29	$ 2,154.60	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ 663.77	$ .00	$ .00	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ 20,797.12	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ 992.08	$ 28,711.70	$ .00	$ .00	$ .00	$ .00
MERCER	$ 643.26	$ .00	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ 120.35	$ 2,212.72	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ 41.45	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ 2,942.21	$ .00	$ .00	$ .00	$ .00	$ 1,031.54
OHIO	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ 1,734.50	$ 11,063.20	$ .00	$ .00	$ 1,062.77	$ .00
PRESTON	$ 234.32	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ 6.00	$ 55,075.97	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ 2,000.00	$ 29,700.00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ 20,519.32	$ 3,301.12	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ 1,487.50	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ 1,446.04	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
T O T A L	$ 15,296.55	$ 256,239.30	$ 6,955.72	$ 53.00	$ 2,652.51	$ 3,322.43

CURRENT EXPENDITURES 1982-83
CLEARING ACCOUNTS - FOOD SERVICES (Continued)

COUNTIES	CENTRALIZED-EQUIPMENT REPAIRS (CONTRACTED)	CENTRALIZED-EQUIPMENT REPAIRS SUPPLIES	CENTRALIZED-PROPERTY INSURANCE	TOTAL FOOD SERVICES
BARBOUR	$ 3,650.04	$ .00	$ 252.00	$ 38,985.36
BERKLEY	$ .00	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ 80,123.95
BRAXTON	$ 1,928.36	$ .00	$ .00	$ 1,928.36
BROOKE	$ .00	$ .00	$ .00	$ .00
CABELL	$ 2,579.05	$ .00	$ .00	$ 2,721.81
CALHOUN	$ .00	$ .00	$ .00	$ 14,004.60
CLAY	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ 2,128.19
GILMER	$ .00	$ .00	$ .00	$ 323.16
GRANT	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ 2,437.39	$ 1,494.34	$ .00	$ 37,317.64
HAMPSHIRE	$ .00	$ .00	$ .00	$ 285.90
HANCOCK	$ .00	$ .00	$ .00	$ 4,339.86
HARDY	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ 51,634.76
JACKSON	$ 4,613.14	$ 298.24	$ .00	$ 101,956.50
JEFFERSON	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00	$ 663.77
LEWIS	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ 20,797.12
LOGAN	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00
MASON	$ 1,968.78	$ 635.21	$ .00	$ 32,655.72
MERCER	$ .00	$ 10,858.91	$ .00	$ 218,119.44
MINERAL	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00	$ .00
MONROE	$ 1,916.60	$ 997.35	$ .00	$ 7,048.13
MORGAN	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ 41.45
NICHOLAS	$ .00	$ .00	$ .00	$ 19,139.41
OHIO	$ .00	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ 27.25	$ 421.33	$ .00	$ 14,328.91
PRESTON	$ .00	$ .00	$ .00	$ 234.32
PUTNAM	$ .00	$ .00	$ .00	$ 35,158.94
RALEIGH	$ 41.00	$ 2,817.93	$ .00	$ 64,474.90
RANDOLPH	$ 3,119.70	$ .00	$ .00	$ 93,263.89
RITCHIE	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ 23,017.41
SUMMERS	$ 920.65	$ 53.00	$ .00	$ 24,794.09
TAYLOR	$ .00	$ .00	$ .00	$ 1,487.50
TUCKER	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00
WIRT	$ 680.73	$ .00	$ .00	$ 2,126.77
WOOD	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00
T O T A L	$ 23,882.69	$ 17,576.31	$ 252.00	$ 893,103.86

CURRENT EXPENDITURES 1982-83
CLEARING ACCOUNTS - FOOD SERVICES (Continued)

COUNTIES		TOTAL ALL FOOD SERVICES
BARBOUR	$	561,563.44
BERKLEY	$	1,934,567.85
BOONE	$	1,233,298.53
BRAXTON	$	608,970.85
BROOKE	$	913,760.17
CABELL	$	2,586,883.87
CALHOUN	$	328,038.86
CLAY	$	577,206.40
DODDRIDGE	$	377,858.91
FAYETTE	$	2,038,247.43
GILMER	$	202,131.82
GRANT	$	479,224.97
GREENBRIER	$	1,146,810.87
HAMPSHIRE	$	629,937.32
HANCOCK	$	390,107.40
HARDY	$	500,595.17
HARRISON	$	1,613,987.97
JACKSON	$	1,029,627.29
JEFFERSON	$	892,898.93
KANAWHA	$	3,382,252.65
LEWIS	$	419,[illegible]17.60
LINCOLN	$	1,[illegible],638.27
LOGAN	$	2,110,004.88
MARION	$	905,152.85
MARSHALL	$	913,771.47
MASON	$	591,552.27
MERCER	$	1,701,053.66
MINERAL	$	483,110.81
MINGO	$	1,814,870.41
MONONGALIA	$	1,669,365.92
MONROE	$	217,992.49
MORGAN	$	276,995.72
MC DOWELL	$	2,513,039.56
NICHOLAS	$	1,057,945.68
OHIO	$	892,318.66
PENDLETON	$	304,392.63
PLEASANTS	$	281,220.50
POCAHONTAS	$	300,679.13
PRESTON	$	753,060.21
PUTNAM	$	1,112,502.41
RALEIGH	$	2,284,345.50
RANDOLPH	$	1,126,162.66
RITCHIE	$	187,755.03
ROANE	$	678,316.53
SUMMERS	$	336,007.38
TAYLOR	$	577,114.27
TUCKER	$	227,449.32
TYLER	$	327,493.46
UPSHUR	$	592,971.64
WAYNE	$	1,652,248.02
WEBSTER	$	498,057.00
WETZEL	$	326,976.43
WIRT	$	166,631.99
WOOD	$	2,692,233.19
WYOMING	$	1,518,885.49
T O T A L	$	54,419,703.74

CURRENT EXPENDITURES 1982-83
CLEARING ACCOUNTS - OTHER

STUDENT BODY ACTIVITIES

COUNTIES	SALARIES AND WAGES	EMPLOYER - SOCIAL SECURITY	EMPLOYER - WORKMENS COMPENSATION	EMPLOYER - UNEMPLOYMENT COMPENSATION	MISCELLANEOUS	TOTAL STUDENT BODY ACTIVITIES
BARBOUR	$ 6,899.47	$ 462.28	$ 32.43	$ .00	$ 7,317.65	$ 14,711.83
BERKLEY	$ 9,856.43	$ 641.37	$ .00	$ .00	$ .00	$ 10,497.80
BOONE	$ 8,165.10	$ 547.05	$ .00	$ .00	$ .00	$ 8,712.15
BRAXTON	$ 6,149.02	$ 416.00	$ 14.28	$ .00	$ .00	$ 6,579.30
BROOKE	$ 27,233.39	$ 1,756.36	$ 174.54	$ .00	$ .00	$ 29,164.29
CABELL	$ 29,809.02	$ 1,447.27	$ 177.23	$ .00	$ .00	$ 31,433.52
CALHOUN	$ 5,344.35	$ 357.95	$ .00	$ .00	$ .00	$ 5,702.30
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ 23,180.92	$ 1,553.13	$ 241.09	$ .00	$ .00	$ 24,975.14
GILMER	$ 5,370.79	$ 359.84	$ 16.65	$ .00	$ .00	$ 5,747.28
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ 13,681.11	$ 916.63	$ .00	$ .00	$ .00	$ 14,597.74
HAMPSHIRE	$ 5,158.70	$ 348.68	$ 13.67	$ .00	$ .00	$ 5,520.05
HANCOCK	$ 9,282.00	$ 629.67	$ 80.80	$ .00	$ .00	$ 9,992.47
HARDY	$ .00	$ .00	$ .00	$ .00	$ 8,790.48	$ 8,790.48
HARRISON	$ 40,000.00	$ 2,600.00	$ .00	$ .00	$ .00	$ 42,600.00
JACKSON	$ 6,877.90	$ .00	$ .00	$ .00	$ 57,043.89	$ 63,921.79
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ 187,578.24	$ 11,014.17	$ 2,578.67	$ .00	$ 43,702.39	$ 244,873.47
LEWIS	$ 5,000.00	$ .00	$ .00	$ .00	$ .00	$ 5,000.00
LINCOLN	$ 8,716.20	$ 583.98	$ 93.15	$ 264.84	$ .00	$ 9,658.17
LOGAN	$ 19,628.82	$ 1,315.08	$ 519.29	$ .00	$ .00	$ 21,463.19
MARION	$ 49,357.35	$ 3,287.00	$ 390.48	$ .00	$ .00	$ 53,034.83
MARSHALL	$ 80,766.03	$ 5,540.81	$ 1,021.97	$ .00	$ .00	$ 87,328.81
MASON	$ 7,767.15	$ 545.00	$ .00	$ .00	$ .00	$ 8,312.15
MERCER	$ 26,191.27	$ 1,754.85	$ 290.73	$ .00	$ .00	$ 28,236.85
MINERAL	$ 11,645.36	$ 780.24	$ 47.76	$ .00	$ .00	$ 12,473.36
MINGO	$ 7,770.98	$ 520.60	$ 67.56	$ .00	$ .00	$ 8,359.14
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ 9,904.97	$ 539.00	$ .00	$ .00	$ .00	$ 10,443.97
MORGAN	$ 5,685.59	$ 380.93	$ 18.54	$ .00	$ .00	$ 6,085.06
MC DOWELL	$ 6,142.82	$ 380.48	$ 92.71	$ .00	$ .00	$ 6,616.01
NICHOLAS	$ 4,855.11	$ 325.25	$ 124.09	$ .00	$ .00	$ 5,304.45
OHIO	$ 21,009.81	$ 1,369.08	$ 546.49	$ .00	$ .00	$ 22,925.38
PENDLETON	$ 6,575.00	$ 439.02	$ .00	$ .00	$ .00	$ 7,014.02
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ 11,000.00	$ 3,000.00	$ .00	$ .00	$ .00	$ 14,000.00
PUTNAM	$ 21,815.74	$ 1,461.65	$ .00	$ .00	$ .00	$ 23,277.39
RALEIGH	$ 29,468.10	$ 2,138.45	$ .00	$ .00	$ .00	$ 31,606.55
RANDOLPH	$ 12,942.15	$ 871.00	$ .00	$ .00	$ .00	$ 13,813.15
RITCHIE	$ 8,103.28	$ 542.92	$ .00	$ .00	$ .00	$ 8,646.20
ROANE	$ 7,186.75	$ 490.15	$ .00	$ .00	$ .00	$ 7,676.90
SUMMERS	$ 5,173.01	$ 346.59	$ 44.57	$ .00	$ .00	$ 5,564.17
TAYLOR	$ 8,675.70	$ .00	$ .00	$ .00	$ .00	$ 8,675.70
TUCKER	$ 4,217.51	$ 266.14	$ 42.11	$ .00	$ 1,847.80	$ 6,373.56
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ 26,456.16	$ 1,773.00	$ .00	$ .00	$ .00	$ 28,229.16
WAYNE	$ 25,402.08	$ 1,595.00	$ .00	$ .00	$ .00	$ 26,997.08
WEBSTER	$ 8,477.14	$ 567.99	$ 54.17	$ .00	$ .00	$ 9,099.30
WETZEL	$ 29,556.15	$ 1,601.25	$ 199.67	$ .00	$ .00	$ 31,357.07
WIRT	$ 543.06	$ 36.38	$ .00	$ .00	$ .00	$ 579.44
WOOD	$ 50,116.22	$ 3,357.87	$ 415.97	$ .00	$ 17,731.78	$ 71,621.84
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
T O T A L	$ 904,735.95	$ 58,860.11	$ 7,297.62	$ 264.84	$ 136,433.99	$ 1,107,592.51

CURRENT EXPENDITURES 1982-83
CLEARING ACCOUNTS - OTHER (Continued)

MATERIALS FOR RESALE

COUNTIES	SCHOOL SUPPLIES	STATE SALES TAX	TOTAL MATERIALS FOR RESALE
BARBOUR	$ 2,828.58	$ 196.47	$ 3,025.05
BERKLEY	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00
BROOKE	$ 7,930.71	$ .00	$ 7,930.71
CABELL	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ 6,673.17	$ 6,673.17
HARDY	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00
KANAWHA	$ 391,818.58	$ .00	$ 391,818.58
LEWIS	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00
MERCER	$ 57,550.13	$ .00	$ 57,550.13
MINERAL	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00
OHIO	$ 15,664.96	$ .00	$ 15,664.96
PENDLETON	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00
PUTNAM	$ 57,654.31	$ .00	$ 57,654.31
RALEIGH	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00
T O T A L	$ 533,447.27	$ 6,869.64	$ 540,316.91

CURRENT EXPENDITURES 1982-83
CLEARING ACCOUNTS - OTHER (Continued)

TEXTBOOKS

COUNTIES	TEXTBOOK RESALES	TOTAL TEXTBOOKS
BARBOUR	$ .00	$ .00
BERKLEY	$ 5,941.04	$ 5,941.04
BOONE	$ .00	$ .00
BRAXTON	$ .00	$ .00
BROOKE	$ .00	$ .00
CABELL	$ .00	$ .00
CALHOUN	$ .00	$ .00
CLAY	$ .00	$ .00
DODDRIDGE	$ .00	$ .00
FAYETTE	$ .00	$ .00
GILMER	$ .00	$ .00
GRANT	$ .00	$ .00
GREENBRIER	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00
HANCOCK	$ .00	$ .00
HARDY	$ .00	$ .00
HARRISON	$ .00	$ .00
JACKSON	$ .00	$ .00
JEFFERSON	$ .00	$ .00
KANAWHA	$ .00	$ .00
LEWIS	$ .00	$ .00
LINCOLN	$ .00	$ .00
LOGAN	$ .00	$ .00
MARION	$ .00	$ .00
MARSHALL	$ .00	$ .00
MASON	$ .00	$ .00
MERCER	$ .00	$ .00
MINERAL	$ .00	$ .00
MINGO	$ .00	$ .00
MONONGALIA	$ .00	$ .00
MONROE	$ .00	$ .00
MORGAN	$ .00	$ .00
MC DOWELL	$ .00	$ .00
NICHOLAS	$ .00	$ .00
OHIO	$ 310.40	$ 310.40
PENDLETON	$ .00	$ .00
PLEASANTS	$ .00	$ .00
POCAHONTAS	$ .00	$ .00
PRESTON	$ .00	$ .00
PUTNAM	$ .00	$ .00
RALEIGH	$ .00	$ .00
RANDOLPH	$ .00	$ .00
RITCHIE	$ .00	$ .00
ROANE	$ .00	$ .00
SUMMERS	$ .00	$ .00
TAYLOR	$ .00	$ .00
TUCKER	$ .00	$ .00
TYLER	$ .00	$ .00
UPSHUR	$ .00	$ .00
WAYNE	$ .00	$ .00
WEBSTER	$ .00	$ .00
WETZEL	$ .00	$ .00
WIRT	$ .00	$ .00
WOOD	$ .00	$ .00
WYOMING	$ .00	$ .00
T O T A L	$ 6,251.44	$ 6,251.44

CURRENT EXPENDITURES 1982-83
INTERFUND TRANSFERS

INTERFUND TRANSFERS

COUNTIES	TO PERMANENT IMPROVEMENT FUND	TO BOND CONSTRUCTION FUND	TOTAL INTERFUND TRANSFERS
BARBOUR	$ .00	$ .00	$ .00
BERKLEY	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00
BROOKE	$ .00	$ 133,257.00	$ 133,257.00
CABELL	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ 1,215,000.00	$ 1,215,000.00
HARDY	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00
KANAWHA	$ 277,000.00	$ .00	$ 277,000.00
LEWIS	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ 48,028.28	$ 48,028.28
LOGAN	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00
MASON	$ .00	$ 650,000.00	$ 650,000.00
MERCER	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00
MONROE	$ .00	$ 60,217.00	$ 60,217.00
MORGAN	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00
OHIO	$ .00	$ 11,194.43	$ 11,194.43
PENDLETON	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00
ROANE	$ .00	$ 12,724.00	$ 12,724.00
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00
T O T A L	$ 277,000.00	$ 2,130,420.71	$ 2,407,420.71

DEBT SERVICE FUND 1982-83

REVENUE - NET TAX COLLECTIONS

COUNTIES	SHERIFF'S BEGINNING BALANCE	TREASURER'S BEGINNING BALANCE	STATE MUNICIPAL BOND COMMISSION BEG. BALANCE	TOTAL BEGINNING BALANCE
BARBOUR	$ 6,485.36	$ .00	$ 309,849.36	$ 316,334.72
BERKLEY	$ 32,356.75	$ .00	$ 1,680,375.13	$ 1,712,731.88
BOONE	$ 2,455.13	$ .00	$ 339,449.57	$ 341,904.70
BRAXTON	$ 313.65	$ .00	$ 404,571.66	$ 404,885.31
BROOKE	$ .00	$ .00	$ 52,637.62	$ 52,637.62
CABELL	$ .00	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00
CLAY	$ 4,171.22	$ .00	$ 176,010.59	$ 180,181.81
DODDRIDGE	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ 9,553.62	$ .00	$ 308,786.05	$ 318,339.67
GILMER	$ .00	$ .00	$ .00	$ .00
GRANT	$ 118.39	$ .00	$ 162,469.91	$ 162,588.30
GREENBRIER	$ 3,427.87	$ 7,885.44	$ 776,363.32	$ 787,676.63
HAMPSHIRE	$ .00	$ .00	$ 174,414.93	$ 174,414.93
HANCOCK	$ 6,896.20	$ .00	$ 2,183,117.32	$ 2,190,013.52
HARDY	$ 1,685.80	$ .00	$ 141,290.38	$ 142,976.18
HARRISON	$ .00	$ .00	$ .00	$ .00
JACKSON	$ 866.61	$ 162,330.72	$ 269,410.76	$ 432,608.09
JEFFERSON	$ 8,537.42	$ .00	$ 923,846.98	$ 932,384.40
KANAWHA	$ 30,442.37	$ 1.00	$ 6,147,723.49	$ 6,178,166.86
LEWIS	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ 2,787.79	$ 2,037.60	$ 161,337.92	$ 166,163.31
LOGAN	$ .00	$ 714.53	$ 679.56	$ 1,394.09
MARION	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ 2,404.51	$ 653,372.14	$ 137,004.80	$ 792,781.45
MASON	$ 1.01	$ 23.84	$ 25,285.19	$ 25,310.04
MERCER	$ 44,531.07	$ .00	$ 1,506.76-	$ 43,024.31
MINERAL	$ 4,811.08	$ .00	$ 220,758.18	$ 225,569.26
MINGO	$ 5,952.20	$ .00	$ 1,317,407.70	$ 1,323,359.90
MONONGALIA	$ 6,895.82	$ .00	$ 327,487.46	$ 334,383.28
MONROE	$ .00	$ .00	$ .00	$ .00
MORGAN	$ 2,168.71	$ .00	$ 308,316.78	$ 310,485.49
MC DOWELL	$ 154,371.64	$ .00	$ 152,414.15	$ 306,785.79
NICHOLAS	$ 51,154.37	$ .00	$ 516,320.53	$ 567,474.90
OHIO	$ 3,694.18	$ .00	$ 1,336,157.47	$ 1,339,851.65
PENDLETON	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ 2,977.47	$ .00	$ 202,887.71	$ 205,865.18
POCAHONTAS	$ .00	$ 350.85	$ 4,157.68	$ 4,508.53
PRESTON	$ 2.92	$ .00	$ 31,392.77	$ 31,395.69
PUTNAM	$ 7,426.66	$ .00	$ 831,992.83	$ 839,419.49
RALEIGH	$ 14,095.99	$ 316.63	$ 6,468,213.64	$ 6,482,626.26
RANDOLPH	$ .00	$ 8,864.03	$ 392,895.87	$ 401,759.90
RITCHIE	$ .00	$ .00	$ .00	$ .00
ROANE	$ 1,646.78-	$ 1.00	$ 208,256.46	$ 206,610.68
SUMMERS	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ 2,256.73	$ .00	$ 403,000.98	$ 405,257.71
TUCKER	$ .00	$ .00	$ 111,003.82	$ 111,003.82
TYLER	$ .00	$ .00	$ 293,056.83	$ 293,056.83
UPSHUR	$ 777.13	$ 1.00	$ 284,733.65	$ 285,511.78
WAYNE	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ 1,652.10	$ .00	$ 191,489.42	$ 193,141.52
WETZEL	$ 26,519.10	$ .00	$ 611,714.93	$ 638,234.03
WIRT	$ .00	$ .00	$ .00	$ .00
WOOD	$ 161,957.96	$ .00	$ 2,832,825.57	$ 2,994,783.53
WYOMING	$ .00	$ .00	$ 2,871.07	$ 2,871.07
TOTAL	$ 602,102.05	$ 835,898.78	$ 31,422,473.28	$ 32,860,474.11

DEBIT SERVICES FUND 1982-83 (Continued)

REVENUE - NET TAX COLLECTIONS (Continued)

COUNTIES	PUBLIC UTILITY TAXES	PROPERTY TAXES (NET)	TAX SALES AND REDEMPTIONS	TAX FORFEITURES AND DELINQUENCIES	INTEREST ON INVESTMENTS	TOTAL REVENUE
BARBOUR	$ 94,314.30	$ 605,089.15	$ 15,272.16	$ .00	$ 47,096.58	$ 761,772.19
BERKLEY	$ 75,236.97	$ 580,677.09	$ 12,275.96	$ 45.86	$ 221,931.76	$ 890,167.64
BOONE	$ 90,239.54	$ 561,057.32	$ 7,824.05	$ 792.90	$ 57,414.49	$ 717,328.30
BRAXTON	$ 18,551.22	$ 89,677.84	$ .00	$ .00	$ 80,760.61	$ 188,989.67
BROOKE	$ .00	$ .00	$ .00	$ .00	$ 3,483.83	$ 3,483.83
CABELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ 15,400.21	$ 64,025.02	$ 2,646.68	$ 3,459.37	$ 25,445.54	$ 110,976.82
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ 111,659.24	$ 384,484.83	$ 12,510.55	$ 1,576.39	$ 46,696.57	$ 556,927.58
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ 32,123.33	$ 22,933.18	$ .00	$ .00	$ 18,353.16	$ 73,409.67
GREENBRIER	$ 49,514.29	$ 165,815.79	$ 5,954.32	$ 827.74	$ 101,186.59	$ 323,298.73
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ 21,063.78	$ 21,063.78
HANCOCK	$ .00	$ .00	$ 4,400.22	$ 12,327.34	$ 288,736.44	$ 305,464.00
HARDY	$ 88,868.32	$ 236,082.14	$ 3,622.00	$ 183.74	$ 21,310.05	$ 350,066.25
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ 28,473.48	$ 152,422.59	$ .00	$ .00	$ 59,110.67	$ 240,006.74
JEFFERSON	$ 71,660.55	$ 403,666.13	$ 8,181.51	$ 31.28	$ 127,254.35	$ 610,793.82
KANAWHA	$ 294,162.26	$ 1,510,351.46	$ 31,961.08	$ 22,463.24	$ 833,798.14	$ 2,692,736.18
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ 92,759.42	$ 191,153.13	$ 3,594.85	$ 243.54	$ 20,781.96	$ 308,532.90
LOGAN	$ .00	$ .00	$ .00	$ .00	$ 85.05	$ 85.05
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ 58,260.52	$ 685,021.25	$ 4,881.50	$ 355.99	$ 120,432.32	$ 868,951.58
MASON	$ .00	$ .85	$ .00	$ .00	$ 3,221.34	$ 3,222.19
MERCER	$ 517,607.93	$ 1,594,194.29	$ 64,077.28	$ 10,157.06	$ 23,694.91	$ 2,209,731.47
MINERAL	$ 51,532.27	$ 268,897.22	$ 18,177.36	$ 3,257.92	$ 43,616.20	$ 385,480.97
MINGO	$ 208,931.70	$ 483,296.03	$ 13,386.22	$ 2,573.86	$ 156,628.95	$ 864,816.76
MONONGALIA	$ 145,429.60	$ 635,030.47	$ 23,878.64	$ 917.26	$ 33,383.81	$ 838,639.78
MONROE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MORGAN	$ 28,516.33	$ 140,553.70	$ 7,614.12	$ 3,085.75	$ 42,693.88	$ 222,463.78
MC DOWELL	$ 112,093.18	$ 321,144.28	$ 163.63	$ .00	$ 32,053.58	$ 465,454.67
NICHOLAS	$ 56,519.10	$ 471,758.15	$ 7,283.86	$ 147.17	$ 58,014.94	$ 593,723.22
OHIO	$ 93,588.15	$ 1,070,276.09	$ 12,515.53	$ .00	$ 184,050.58	$ 1,360,430.35
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ 85,552.70	$ 128,954.52	$ 212.80	$ .00	$ 26,216.76	$ 240,936.78
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ 552.37	$ 552.37
PRESTON	$ .00	$ 14.17	$ .69	$ .00	$ 3,929.90	$ 3,944.76
PUTNAM	$ 222,191.89	$ 651,458.23	$ 27,403.73	$ 329.33	$ 98,206.09	$ 999,589.27
RALEIGH	$ 132,406.24	$ 603,061.36	$ 21,469.17	$ 1,436.59	$ 779,064.93	$ 1,537,438.29
RANDOLPH	$ 83,602.93	$ 320,255.43	$ .00	$ .00	$ 66,968.26	$ 470,826.62
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ 88,234.16	$ 250,845.76	$ .00	$ .00	$ 31,727.41	$ 370,807.33
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ 22,317.81	$ 109,250.77	$ .00	$ .00	$ 53,833.58	$ 185,402.16
TUCKER	$ 18,871.15	$ 95,934.94	$ .00	$ .00	$ 15,457.33	$ 130,263.42
TYLER	$ 40,995.74	$ 154,376.82	$ .00	$ .00	$ 38,647.30	$ 234,019.86
UPSHUR	$ 48,030.71	$ 255,540.05	$ 1,381.85	$ 945.82	$ 37,085.52	$ 342,983.95
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ 14,105.47	$ 108,046.87	$ 2,556.08	$ 5,939.81	$ 27,390.30	$ 158,036.53
WETZEL	$ 172,500.14	$ 459,825.22	$ 16,232.17	$ 751.83	$ 77,619.54	$ 726,928.90
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ 129,844.24	$ 989,217.81	$ 30,824.02	$ 755.53	$ 387,974.89	$ 1,538,616.49
WYOMING	$ .00	$ .00	$ .00	$ .00	$ 359.31	$ 359.31
T O T A L	$ 3,394,095.09	$ 14,764,389.95	$ 360,300.03	$ 72,605.32	$ 4,317,333.57	$ 22,908,723.96

DEBT SERVICE FUND 1982-83 (Continued)

COUNTIES	INTERFUND TRANSFERS FROM BOND CONSTRUCTION FUND	TOTAL BEG. BALANCES, REVENUE & INTERFUND TRANSFERS
BARBOUR	$ .00	$ 1,078,106.91
BERKLEY	$ .00	$ 2,602,899.52
BOONE	$ .00	$ 1,059,233.00
BRAXTON	$ .00	$ 593,874.98
BROOKE	$ .00	$ 56,121.45
CABELL	$ .00	$ .00
CALHOUN	$ .00	$ .00
CLAY	$ .00	$ 291,158.63
DODDRIDGE	$ .00	$ .00
FAYETTE	$ .00	$ 875,267.25
GILMER	$ .00	$ .00
GRANT	$ .00	$ 235,997.97
GREENBRIER	$ .00	$ 1,110,975.36
HAMPSHIRE	$ .00	$ 195,478.71
HANCOCK	$ 24,893.33	$ 2,519,570.85
HARDY	$ .00	$ 493,842.43
HARRISON	$ .00	$ .00
JACKSON	$ .00	$ 672,614.83
JEFFERSON	$ .00	$ 1,543,178.22
KANAWHA	$ .00	$ 8,870,903.04
LEWIS	$ .00	$ .00
LINCOLN	$ .00	$ 474,696.21
LOGAN	$ .00	$ 1,479.14
MARION	$ .00	$ .00
MARSHALL	$ .00	$ 1,661,733.03
MASON	$ .00	$ 28,532.23
MERCER	$ 934,621.63	$ 3,187,377.41
MINERAL	$ .00	$ 611,050.23
MINGO	$ .00	$ 2,188,176.66
MONONGALIA	$ .00	$ 1,173,023.06
MONROE	$ .00	$ .00
MORGAN	$ .00	$ 532,949.27
MC DOWELL	$ .00	$ 772,240.46
NICHOLAS	$ .00	$ 1,161,198.12
OHIO	$ .00	$ 2,700,282.00
PENDLETON	$ .00	$ .00
PLEASANTS	$ .00	$ 446,801.96
POCAHONTAS	$ .00	$ 5,060.90
PRESTON	$ .00	$ 35,340.45
PUTNAM	$ .00	$ 1,839,008.76
RALEIGH	$ .00	$ 8,020,064.55
RANDOLPH	$ .00	$ 872,586.52
RITCHIE	$ .00	$ .00
ROANE	$ .00	$ 577,418.01
SUMMERS	$ .00	$ .00
TAYLOR	$ .00	$ 590,659.87
TUCKER	$ .00	$ 241,267.24
TYLER	$ .00	$ 527,076.69
UPSHUR	$ .00	$ 628,495.73
WAYNE	$ .00	$ .00
WEBSTER	$ .00	$ 351,178.05
WETZEL	$ .00	$ 1,365,162.93
WIRT	$ .00	$ .00
WOOD	$ .00	$ 4,533,400.02
WYOMING	$ .00	$ 3,230.38
T O T A L	$ 958,714.96	$ 56,727,913.03

DEBT SERVICE FUND 1982-83 (Continued)

EXPENDITURES

COUNTIES	BONDS REDEEMED (PRINCIPAL)	INTEREST COUPONS PAID	NEW YORK BANK COMMISSIONS	TOTAL EXPENDITURES
BARBOUR	$ 318,000.00	$ 339,139.86	$ 122.27	$ 657,262.13
BERKLEY	$ 370,000.00	$ 247,747.50	$ 90.00	$ 617,837.50
BOONE	$ 370,000.00	$ 249,712.50	$ 104.80	$ 619,817.30
BRAXTON	$ 85,000.00	$ 14,200.00	$ 7.10	$ 99,207.10
BROOKE	$ .00	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00
CLAY	$ 55,000.00	$ 29,100.00	$ 23.20	$ 84,123.20
DODDRIDGE	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ 140,000.00	$ 365,475.00	$ 135.50	$ 505,610.50
GILMER	$ .00	$ .00	$ .00	$ .00
GRANT	$ 38,000.00	$ 12,716.00	$ 64.84	$ 50,780.84
GREENBRIER	$ 150,000.00	$ 51,300.00	$ 97.50	$ 201,397.50
HAMPSHIRE	$ 10,000.00	$ 495.00	$ 17.05	$ 10,512.05
HANCOCK	$ .00	$ .00	$ .00	$ .00
HARDY	$ 230,000.00	$ 76,540.00	$ 123.70	$ 306,663.70
HARRISON	$ .00	$ .00	$ .00	$ .00
JACKSON	$ 158,000.00	$ 12,880.00	$ 211.18	$ 171,091.18
JEFFERSON	$ 270,000.00	$ 176,325.00	$ 74.75	$ 446,399.75
KANAWHA	$ 1,540,000.00	$ 212,975.00	$ 121.70	$ 1,753,096.70
LEWIS	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ 95,000.00	$ 172,725.00	$ 136.35	$ 267,861.35
LOGAN	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ 540,000.00	$ 199,550.00	$ 227.80	$ 739,777.80
MASON	$ 6,000.00	$ 135.00	$ 7.75	$ 6,142.75
MERCER	$ 720,000.00	$ 1,147,624.17	$ 489.10	$ 1,868,113.27
MINERAL	$ 230,000.00	$ 95,040.00	$ 97.15	$ 325,137.15
MINGO	$ 411,000.00	$ 341,484.78	$ 256.95	$ 752,741.73
MONONGALIA	$ 545,000.00	$ 200,518.75	$ 232.05	$ 745,750.80
MONROE	$ .00	$ .00	$ .00	$ .00
MORGAN	$ 85,000.00	$ 82,800.00	$ 27.60	$ 167,827.60
MC DOWELL	$ 255,000.00	$ 164,877.50	$ 167.55	$ 420,045.05
NICHOLAS	$ 265,000.00	$ 202,777.50	$ 190.95	$ 467,968.45
OHIO	$ 630,000.00	$ 482,575.00	$ 1,944.33	$ 1,114,519.33
PENDLETON	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ 137,000.00	$ 47,567.50	$ 74.49	$ 184,641.99
POCAHONTAS	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ 600,000.00	$ 220,570.00	$ 181.15	$ 820,751.15
RALEIGH	$ 495,000.00	$ 235,157.50	$ 316.05	$ 730,473.55
RANDOLPH	$ 245,000.00	$ 65,087.50	$ 104.30	$ 310,191.80
RITCHIE	$ .00	$ .00	$ .00	$ .00
ROANE	$ 120,000.00	$ 173,236.13	$ 66.20	$ 293,302.33
SUMMERS	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ 65,000.00	$ 59,125.00	$ 21.50	$ 124,146.50
TUCKER	$ 30,000.00	$ 83,981.25	$ 53.50	$ 114,034.75
TYLER	$ 149,995.00	$ 24,995.00	$ 76.45	$ 175,066.45
UPSHUR	$ 100,000.00	$ 187,035.00	$ 142.60	$ 287,177.60
WAYNE	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ 70,000.00	$ 52,750.00	$ 59.75	$ 122,809.75
WETZEL	$ 445,000.00	$ 155,135.00	$ 51.80	$ 600,186.80
WIRT	$ .00	$ .00	$ .00	$ .00
WOOD	$ 745,000.00	$ 296,967.50	$ 16,321.53	$ 1,058,289.03
WYOMING	$ .00	$ .00	$ .00	$ .00
T O T A L	$ 10,717,995.00	$ 6,480,320.94	$ 22,440.49	$ 17,220,756.43

DEBT SERVICE FUND 1982-83 (Continued)

INTERFUND TRANSFERS

COUNTIES	INTERFUND TRANSFERS TO BOND CONSTRUCTION FUND	INTERFUND TRANSFERS TO CURRENT EXPENSE FUND	TOTAL INTERFUND TRANSFERS
BARBOUR	$ .00	$ .00	$ .00
BERKLEY	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00
BROOKE	$ 52,637.62	$ .00	$ 52,637.62
CABELL	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ 151,633.19	$ 151,633.19
HANCOCK	$ .00	$ 66,579.83	$ 66,579.83
HARDY	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00
LOGAN	$ .00	$ 714.53	$ 714.53
MARION	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00
MERCER	$ 980,218.38	$ .00	$ 980,218.38
MINERAL	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ 382.90	$ 382.90
PRESTON	$ .00	$ 31,410.55	$ 31,410.55
PUTNAM	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00
T O T A L	$ 1,032,856.00	$ 250,721.00	$ 1,283,577.00

DEBT SERVICE FUND 1982-83 (Continued)

COUNTIES	TOTAL EXPENDITURES AND INTERFUND TRANSFERS
BARBOUR	$ 657,262.13
BERKLEY	$ 617,837.50
BOONE	$ 619,817.30
BRAXTON	$ 99,207.10
BROOKE	$ 52,537.62
CABELL	$ .00
CALHOUN	$ .00
CLAY	$ 84,123.20
DODDRIDGE	$ .00
FAYETTE	$ 505,610.50
GILMER	$ .00
GRANT	$ 50,780.84
GREENBRIER	$ 201,397.50
HAMPSHIRE	$ 162,145.24
HANCOCK	$ 66,579.83
HARDY	$ 306,663.70
HARRISON	$ .00
JACKSON	$ 171,091.18
JEFFERSON	$ 446,399.75
KANAWHA	$ 1,753,096.70
LEWIS	$ .00
LINCOLN	$ 267,861.35
LOGAN	$ 714.53
MARION	$ .00
MARSHALL	$ 739,777.80
MASON	$ 6,142.75
MERCER	$ 2,848,331.65
MINERAL	$ 325,137.15
MINGO	$ 752,741.73
MONONGALIA	$ 745,750.80
MONROE	$ .00
MORGAN	$ 167,827.60
MC DOWELL	$ 420,845.05
NICHOLAS	$ 467,968.45
OHIO	$ 1,114,519.35
PENDLETON	$ .00
PLEASANTS	$ 184,641.99
POCAHONTAS	$ 382.90
PRESTON	$ 31,410.55
PUTNAM	$ 820,751.15
RALEIGH	$ 730,473.55
RANDOLPH	$ 310,191.80
RITCHIE	$ .00
ROANE	$ 293,302.33
SUMMERS	$ .00
TAYLOR	$ 124,146.50
TUCKER	$ 114,034.75
TYLER	$ 175,066.45
UPSHUR	$ 287,177.60
WAYNE	$ .00
WEBSTER	$ 122,809.75
WETZEL	$ 600,186.80
WIRT	$ .00
WOOD	$ 1,058,289.03
WYOMING	$ .00
T O T A L	$ 18,504,333.43

DEBT SERVICE FUND 1982-83 (Continued)

REVENUE

	SHERIFF'S BALANCE AT JUNE 30	TREASURER'S BALANCE AT JUNE 30	STATE MUNICIPAL BOND COMM. BALANCE AT JUNE 30	NET BALANCE, DEBT SERVICE FUND
BARBOUR	$ 2,910.95	$ .00	$ 417,933.83	$ 420,844.78
BERKLEY	$ 38,550.50	$ .00	$ 1,946,511.52	$ 1,985,062.02
BOONE	$ 1,304.94	$ .00	$ 438,110.76	$ 439,415.70
BRAXTON	$ 434.10	$ 2,110.15	$ 492,123.63	$ 494,667.88
BROOKE	$ .00	$ .00	$ 3,483.83	$ 3,483.83
CABELL	$ .00	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00
CLAY	$ 8,971.69	$ .00	$ 198,063.74	$ 207,035.43
DODDRIDGE	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ 10.51	$ .00	$ 369,646.24	$ 369,656.75
GILMER	$ .00	$ .00	$ .00	$ .00
GRANT	$ 232.82	$ .00	$ 184,984.31	$ 185,217.13
GREENBRIER	$ 3,799.99	$ .00	$ 905,777.87	$ 909,577.86
HAMPSHIRE	$ .00	$ .00	$ 33,333.47	$ 33,333.47
HANCOCK	$ .00	$ .00	$ 2,452,991.02	$ 2,452,991.02
HARDY	$ 1,445.55	$ .00	$ 184,933.18	$ 186,378.73
HARRISON	$ .00	$ .00	$ .00	$ .00
JACKSON	$ 1,607.12	$ 341,166.43	$ 158,750.10	$ 501,523.65
JEFFERSON	$ 4,693.47	$ .00	$ 1,092,085.00	$ 1,096,778.47
KANAWHA	$ 29,158.86	$ .60	$ 7,088,646.88	$ 7,117,806.34
LEWIS	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ 3,626.13	$ 9,190.78	$ 194,017.95	$ 206,834.86
LOGAN	$ .00	$ .00	$ 764.61	$ 764.61
MARION	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ 1,721.31	$ 717,968.27	$ 202,265.65	$ 921,955.23
MASON	$ .00	$ 25.70	$ 22,363.78	$ 22,389.48
MERCER	$ 45,292.62	$ 273,436.01	$ 20,317.13	$ 339,045.76
MINERAL	$ 2,011.61	$ .00	$ 283,901.47	$ 285,913.08
MINGO	$ 3,368.81	$ 9.50	$ 1,432,056.62	$ 1,435,434.93
MONONGALIA	$ 5,749.61	$ .00	$ 421,522.65	$ 427,272.26
MONROE	$ .00	$ .00	$ .00	$ .00
MORGAN	$ 2,002.77	$ .00	$ 363,118.90	$ 365,121.67
MC DOWELL	$ 148,496.66	$ .00	$ 203,698.75	$ 352,195.41
NICHOLAS	$ 10,482.43	$ 119.17	$ 682,628.07	$ 693,229.67
OHIO	$ 6,242.04	$ .00	$ 1,579,520.63	$ 1,585,762.67
PENDLETON	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ 3,183.06	$ .00	$ 258,976.91	$ 262,159.97
POCAHONTAS	$ .00	$ .00	$ 4,678.00	$ 4,678.00
PRESTON	$ .00	$ .00	$ 3,929.90	$ 3,929.90
PUTNAM	$ 7,146.54	$ .00	$ 1,011,111.07	$ 1,018,257.61
RALEIGH	$ 26,040.82	$ 338.92	$ 7,263,211.26	$ 7,289,591.00
RANDOLPH	$ .00	$ 5,369.39	$ 557,025.33	$ 562,394.72
RITCHIE	$ .00	$ .00	$ .00	$ .00
ROANE	$ 3,349.29	$ .00	$ 280,766.39	$ 284,115.68
SUMMERS	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ 1,064.27	$ .00	$ 465,449.10	$ 466,513.37
TUCKER	$ .00	$ 5,239.85	$ 121,992.64	$ 127,232.49
TYLER	$ .00	$ .00	$ 352,010.24	$ 352,010.24
UPSHUR	$ 2,369.01	$ 1,848.75	$ 337,100.37	$ 341,318.13
WAYNE	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ 19,318.36-	$ 18,806.99	$ 228,879.67	$ 228,368.30
WETZEL	$ 31,223.33	$ .00	$ 733,752.80	$ 764,976.13
WIRT	$ .00	$ .00	$ .00	$ .00
WOOD	$ 112,271.51	$ .00	$ 3,362,839.48	$ 3,475,110.99
WYOMING	$ .00	$ .00	$ 3,230.38	$ 3,230.38
TOTAL	$ 489,443.96	$ 1,375,630.51	$ 36,358,505.13	$ 38,223,579.60

BOND CONSTRUCTION FUND 1982-83

REVENUE

	SHERIFF'S BEGINNING BALANCE	TREASURER'S BEGINNING BALANCE	STATE MUNICIPAL BOND COMMISSION BEG. BALANCE	TOTAL BEGINNING BALANCE
BARBOUR	$ 39,928.71	$ .00	$ .00	$ 39,928.71
BERKLEY	$ 222,718.97	$ .00	$ .00	$ 222,718.97
BOONE	$ .00	$ 794,720.15	$ .00	$ 794,720.15
BRAXTON	$ .00	$ 40.32	$ .00	$ 40.32
BROOKE	$ .00	$ 4,418,607.03	$ .00	$ 4,418,607.03
CABELL	$ .00	$ 656,792.46	$ .00	$ 656,792.46
CALHOUN	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ 27,879.63	$ .00	$ 27,879.63
FAYETTE	$ .00	$ 716,106.13	$ 108,947.90	$ 825,054.03
GILMER	$ 6,795.06	$ .00	$ .00	$ 6,795.06
GRANT	$ .00	$ 6,132.08	$ .00	$ 6,132.08
GREENBRIER	$ .00	$ 1,669,556.47	$ 71,090.08	$ 1,740,646.55
HAMPSHIRE	$ .00	$ 5,579.09	$ .00	$ 5,579.09
HANCOCK	$ .00	$ 3,279,406.89	$ .00	$ 3,279,406.89
HARDY	$ 110,700.99	$ .00	$ .00	$ 110,700.99
HARRISON	$ .00	$ 754,335.01	$ .00	$ 754,335.01
JACKSON	$ .00	$ 338.73	$ .00	$ 338.73
JEFFERSON	$ .00	$ 128,815.55	$ .00	$ 128,815.55
KANAWHA	$ .00	$ 13,744,480.72	$ .00	$ 13,744,480.72
LEWIS	$ 2,441.65	$ 969,455.52	$ 617.06	$ 972,514.23
LINCOLN	$ .00	$ 582.78	$ .00	$ 582.78
LOGAN	$ .00	$ 1,174,171.03	$ .00	$ 1,174,171.03
MARION	$ 756,047.66	$ .00	$ .00	$ 756,047.66
MARSHALL	$ .00	$ 22,953.45	$ .00	$ 22,953.45
MASON	$ .00	$ 4,227,826.15	$ .00	$ 4,227,826.15
MERCER	$ .00	$ 8,492,013.60	$ .00	$ 8,492,013.60
MINERAL	$ .00	$ 4,921.31	$ .00	$ 4,921.31
MINGO	$ .00	$ 1,629,125.20	$ .00	$ 1,629,125.20
MONONGALIA	$ .00	$ 93,076.11	$ .00	$ 93,076.11
MONROE	$ .00	$ 419,329.80	$ .00	$ 419,329.80
MORGAN	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ 73,190.21	$ .00	$ 22,873.28	$ 96,063.49
NICHOLAS	$ 177,290.18	$ .00	$ 2,389.47	$ 179,679.65
OHIO	$ .00	$ 1,737,469.70	$ .00	$ 1,737,469.70
PENDLETON	$ .00	$ 4,126.00	$ .00	$ 4,126.00
PLEASANTS	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ 48,682.52	$ .00	$ 48,682.52
PRESTON	$ .00	$ 64,487.75	$ .00	$ 64,487.75
PUTNAM	$ .00	$ 108,657.73	$ .00	$ 108,657.73
RALEIGH	$ .00	$ 496,759.15	$ .00	$ 496,759.15
RANDOLPH	$ .00	$ 35,184.80	$ .00	$ 35,184.80
RITCHIE	$ 150,837.81	$ .00	$ .00	$ 150,837.81
ROANE	$ .00	$ 157,388.01	$ .00	$ 157,388.01
SUMMERS	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ 880,822.64	$ .00	$ 880,822.64
TUCKER	$ .00	$ 71,700.26	$ .00	$ 71,700.26
TYLER	$ .00	$ 23,461.57	$ .00	$ 23,461.57
UPSHUR	$ .00	$ .00	$ .00	$ .00
WAYNE	$ 762,820.46	$ .00	$ .00	$ 762,820.46
WEBSTER	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ 9,080.50	$ 18,936.08	$ 28,016.58
WIRT	$ 3,139.94	$ .00	$ .00	$ 3,139.94
WOOD	$ 151,032.30	$ .00	$ .00	$ 151,032.30
WYOMING	$ .00	$ 160,504.47	$ .00	$ 160,504.47
T O T A L	$ 2,456,943.94	$ 47,034,570.31	$ 224,853.87	$ 49,716,368.12

BOND CONSTRUCTION FUND 1982-83 (Continued)

REVENUE (Continued)

COUNTIES	INTEREST ON INVESTMENTS	MISCELLANEOUS	SALE OF BONDS	STATE SCHOOL BUILDING FUNDS	SALE OF PROPERTY	TOTAL REVENUE
BARBOUR	$ 4,546.12	$ .00	$ .00	$ 5,146.85	$ .00	$ 9,692.97
BERKLEY	$ 21,552.76	$ .00	$ .00	$ 14,075.96	$ .00	$ 35,628.72
BOONE	$ 69,556.01	$ .00	$ .00	$ 10,017.39	$ .00	$ 79,573.40
BRAXTON	$ 83.66	$ .00	$ .00	$ 4,541.22	$ .00	$ 4,624.88
BROOKE	$ 774,309.31	$ 300,000.00	$ 9,875,729.76	$ 8,091.32	$ .00	$ 10,958,130.39
CABELL	$ 75,822.47	$ 345,408.18	$ .00	$ 26,130.22	$ .00	$ 447,360.87
CALHOUN	$ 136.70	$ .00	$ .00	$ 2,769.96	$ .00	$ 2,906.66
CLAY	$ .00	$ .00	$ .00	$ 3,949.28	$ .00	$ 3,949.28
DODDRIDGE	$ 104.73	$ .00	$ .00	$ 2,322.21	$ .00	$ 2,426.94
FAYETTE	$ 73,224.43	$ .00	$ .00	$ 17,275.45	$ .00	$ 90,499.88
GILMER	$ .00	$ .00	$ .00	$ .00	$ 2,322.21	$ 2,322.21
GRANT	$ .00	$ .00	$ .00	$ 3,093.25	$ .00	$ 3,093.25
GREENBRIER	$ 187,563.42	$ .00	$ .00	$ 10,679.15	$ .00	$ 198,242.57
HAMPSHIRE	$ .00	$ .00	$ .00	$ 4,588.27	$ .00	$ 4,588.27
HANCOCK	$ 1,262,629.29	$ 8,535.00	$ 259,999.00	$ 10,606.30	$ .00	$ 1,541,769.59
HARDY	$ 1,833.33	$ 4,451.50	$ .00	$ 2,973.34	$ .00	$ 9,258.17
HARRISON	$ 67,824.86	$ .00	$ .00	$ 20,927.25	$ .00	$ 88,752.11
JACKSON	$ 285.83	$ .00	$ .00	$ 8,347.83	$ .00	$ 8,633.66
JEFFERSON	$ 1,758.80	$ .00	$ .00	$ 9,059.67	$ .00	$ 10,818.47
KANAWHA	$ 1,637,743.20	$ .00	$ .00	$ 58,374.09	$ .00	$ 1,696,117.29
LEWIS	$ 43,877.57	$ .00	$ .00	$ 5,278.86	$ .00	$ 49,156.43
LINCOLN	$ .00	$ .00	$ .00	$ 8,328.10	$ .00	$ 8,328.10
LOGAN	$ 74,641.29	$ 6,516.00	$ .00	$ 16,512.01	$ 300,001.00	$ 397,670.30
MARION	$ 64,443.48	$ .00	$ .00	$ 16,941.54	$ .00	$ 81,385.02
MARSHALL	$ .00	$ .00	$ .00	$ 11,457.77	$ .00	$ 11,457.77
MASON	$ 447,646.58	$ 526.00	$ .00	$ 7,751.34	$ .00	$ 455,923.92
MERCER	$ 793,416.55	$ 10,000.00	$ .00	$ 21,015.28	$ .00	$ 824,431.83
MINERAL	$ .00	$ .00	$ .00	$ 8,261.31	$ .00	$ 8,261.31
MINGO	$ 62,842.61	$ 300,000.00	$ 134.93	$ 13,874.09	$ .00	$ 376,851.63
MONONGALIA	$ 5,573.22	$ 63.10	$ .00	$ 15,332.68	$ .00	$ 20,969.00
MONROE	$ 35,510.40	$ .00	$ .00	$ 3,553.14	$ .00	$ 39,063.54
MORGAN	$ .00	$ .00	$ .00	$ 3,311.81	$ .00	$ 3,311.81
MC DOWELL	$ 2,855.46	$ .00	$ .00	$ 17,780.88	$ .00	$ 20,636.34
NICHOLAS	$ 10,893.24	$ .00	$ .00	$ 9,173.51	$ .00	$ 20,066.75
OHIO	$ 198,615.58	$ 19,332.00	$ .00	$ 11,419.83	$ .00	$ 229,367.41
PENDLETON	$ .00	$ .00	$ .00	$ 2,209.90	$ .00	$ 2,209.90
PLEASANTS	$ .00	$ .00	$ .00	$ 2,499.80	$ .00	$ 2,499.80
POCAHONTAS	$ 2,999.92	$ .00	$ .00	$ 2,862.55	$ .00	$ 5,862.47
PRESTON	$ 4,116.64	$ .00	$ .00	$ 9,654.64	$ .00	$ 13,771.28
PUTNAM	$ 13,490.44	$ .00	$ .00	$ 12,222.74	$ .00	$ 25,713.18
RALEIGH	$ 131,597.69	$ .00	$ 14,825,000.00	$ 26,209.15	$ .00	$ 14,982,806.84
RANDOLPH	$ 3,979.08	$ .00	$ .00	$ 8,358.45	$ .00	$ 12,337.53
RITCHIE	$ 8,899.73	$ .00	$ .00	$ 3,176.73	$ .00	$ 12,076.46
ROANE	$ 15,459.22	$ .00	$ .00	$ 4,703.62	$ .00	$ 20,162.84
SUMMERS	$ .00	$ .00	$ .00	$ 3,944.73	$ .00	$ 3,944.73
TAYLOR	$ 56,938.13	$ .00	$ .00	$ 4,929.77	$ .00	$ 61,867.90
TUCKER	$ 2,554.44	$ .00	$ .00	$ 8,227.12	$ .00	$ 10,781.56
TYLER	$ 6,518.59	$ .00	$ .00	$ .00	$ .00	$ 6,518.59
UPSHUR	$ .00	$ .00	$ .00	$ 7,030.39	$ .00	$ 7,030.39
WAYNE	$ 33,183.55	$ .00	$ .00	$ 14,836.37	$ .00	$ 48,019.92
WEBSTER	$ .00	$ .00	$ .00	$ 3,982.67	$ .00	$ 3,982.67
WETZEL	$ 3,380.36	$ .00	$ .00	$ 7,027.35	$ .00	$ 10,407.71
WIRT	$ .00	$ .00	$ .00	$ 1,762.15	$ .00	$ 1,762.15
WOOD	$ 8,953.10	$ 2.00	$ .00	$ 26,615.91	$ .00	$ 35,571.01
WYOMING	$ 8,470.25	$ .00	$ .00	$ 12,954.31	$ .00	$ 21,424.56
T O T A L	$ 6,219,832.04	$ 994,833.78	$ 24,960,863.69	$ 556,169.51	$ 302,323.21	$ 33,034,022.23

BOND CONSTRUCTION FUND 1982-83 (Continued)

INTERFUND TRANSFERS

COUNTIES	INTERFUND TRANSFERS FROM CURRENT EXPENSE FUND	INTERFUND TRANSFERS FROM PERMANENT IMPROVEMENT FUND	INTERFUND TRANSFERS FROM DEBT SERVICES FUND	TOTAL INTERFUND TRANSFERS
BARBOUR	$ .00	$ .00	$ .00	$ .00
BERKLEY	$ .00	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00
BROOKE	$ 135,509.32	$ .00	$ 52,637.62	$ 188,146.94
CABELL	$ .00	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ 1,215,000.00	$ .00	$ .00	$ 1,215,000.00
HARDY	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ 3,250.00	$ .00	$ .00	$ 3,250.00
KANAWHA	$ .00	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ 48,028.28	$ .00	$ .00	$ 48,028.28
LOGAN	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00
MASON	$ 650,000.00	$ 100,000.00	$ .00	$ 750,000.00
MERCER	$ .00	$ .00	$ 980,218.38	$ 980,218.38
MINERAL	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00	$ .00
MONROE	$ 60,217.00	$ .00	$ .00	$ 60,217.00
MORGAN	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00
OHIO	$ 11,194.43	$ .00	$ .00	$ 11,194.43
PENDLETON	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00
ROANE	$ 12,724.00	$ .00	$ .00	$ 12,724.00
SUMMERS	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00
T O T A L	$ 2,135,923.03	$ 100,000.00	$ 1,032,856.00	$ 3,268,779.03

BOND CONSTRUCTION FUND 1982-83 (Continued)

CLASSIFIED EXPENDITURES

COUNTIES	TOTAL BEG. BALANCES, REVENUE & INTERFUND TRANSFERS
BARBOUR	$ 49,621.68
BERKLEY	$ 258,347.69
BOONE	$ 874,293.55
BRAXTON	$ 4,665.20
BROOKE	$ 15,564,884.36
CABELL	$ 1,104,153.33
CALHOUN	$ 2,906.66
CLAY	$ 3,949.28
DODDRIDGE	$ 30,306.57
FAYETTE	$ 915,553.91
GILMER	$ 9,117.27
GRANT	$ 9,225.33
GREENBRIER	$ 1,938,889.12
HAMPSHIRE	$ 10,167.36
HANCOCK	$ 6,036,176.48
HARDY	$ 119,959.16
HARRISON	$ 843,087.12
JACKSON	$ 8,972.39
JEFFERSON	$ 142,884.02
KANAWHA	$ 15,440,598.01
LEWIS	$ 1,021,670.66
LINCOLN	$ 56,939.16
LOGAN	$ 1,571,841.33
MARION	$ 837,432.68
MARSHALL	$ 34,411.22
MASON	$ 5,433,750.07
MERCER	$ 10,296,663.81
MINERAL	$ 13,182.62
MINGO	$ 2,005,976.83
MONONGALIA	$ 114,045.11
MONROE	$ 518,610.34
MORGAN	$ 3,311.81
MC DOWELL	$ 116,499.83
NICHOLAS	$ 199,746.40
OHIO	$ 1,978,931.54
PENDLETON	$ 6,335.90
PLEASANTS	$ 2,499.80
POCAHONTAS	$ 54,544.99
PRESTON	$ 78,259.03
PUTNAM	$ 134,370.91
RALEIGH	$ 15,479,565.99
RANDOLPH	$ 47,522.33
RITCHIE	$ 162,914.27
ROANE	$ 190,274.85
SUMMERS	$ 3,944.73
TAYLOR	$ 942,690.54
TUCKER	$ 82,481.82
TYLER	$ 29,980.16
UPSHUR	$ 7,030.39
WAYNE	$ 810,840.38
WEBSTER	$ 3,982.67
WETZEL	$ 38,424.29
WIRT	$ 4,902.09
WOOD	$ 186,603.31
WYOMING	$ 181,929.03
T O T A L	$ 86,019,169.38

BOND CONSTRUCTION FUND 1982-83 (Continued)

CLASSIFIED EXPENDITURES (Continue)

COUNTIES	ADMINISTRATIVE SALARIES	ELECTION EXPENSE	OTHER ADMINISTRATIVE EXPENSE	STAFF PROJECT SALARIES	SOCIAL SECURITY (EMPLOYER'S SHARE)	WORKMEN'S COMPENSATION
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BERKLEY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ 115.18	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ 233,029.61	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ 1,750.00	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ 4,258.50	$ 285.32	$ 44.29
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ 216,079.13	$ .00	$ .00	$ 5,726.00
HARDY	$ .00	$ .00	$ .00	$ 10.00	$ .00	$ 52.18
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ 8,711.93	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00	$ 18,471.57	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ 5,265.85	$ .00	$ .00	$ 3,197.00
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00	$ 101.94	$ .00	$ 8,052.44
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00	$ .00	$ .00	$ 1,463.28
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ 12,958.13	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ 432.00	$ 28.94	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ 27,053.17	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ 3,106.38	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ 10,981.15	$ 991.30	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
T O T A L	$ .00	$ .00	$ 508,069.38	$ 34,255.16	$ 1,305.56	$ 18,535.19

BOND CONSTRUCTION FUND 1982-83 (Continued)

CLASSIFIED EXPENDITURES (Continued)

COUNTIES	UNEMPLOYMENT COMPENSATION	PROFESSIONAL SERVICES FOR SITES	SITES AND SITE ADDITIONS	IMPROVEMENTS TO SITES	PROFESSIONAL SERVICES FOR BUILDINGS	NEW BUILDINGS
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BERKLEY	$ .00	$ .00	$ 1,125.00	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ 70,741.65	$ 4,803.63	$ 8,177.92
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ 6,953.45	$ .00	$ 27,327.83	$ 194,706.15	$ .00
CABELL	$ .00	$ .00	$ .00	$ .00	$ 22,446.00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ 9,117.27
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ 11,000.00	$ .00	$ .00	$ 1,355.95
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ 4,588.27
HANCOCK	$ .00	$ 72,291.15	$ .00	$ .00	$ 44,013.38	$ 3,902,755.41
HARDY	$ 101.49	$ .00	$ .00	$ 441.43	$ 363.40	$ 1,715.56
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ 8,255.00	$ 38,491.30	$ 32,313.48	$ 12,187.07
LEWIS	$ .00	$ .00	$ .00	$ 1,850.00	$ 25,763.45	$ 490,000.00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ 10,987.38	$ .00
LOGAN	$ .00	$ 1,100.00	$ 30,000.00	$ 94,253.70	$ 16,222.42	$ 2,000.00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ 139,369.65
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ 18,848.00
MASON	$ .00	$ 9,825.39	$ .00	$ .00	$ 164,628.98	$ 142,592.00
MERCER	$ 5.00	$ 6,303.38	$ .00	$ 143,378.68	$ 112,019.04	$ 7,186,897.24
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00	$ 125,777.98	$ 33,666.76	$ 1,276,535.95
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ 4,164.77	$ 1,563.69
MONROE	$ .00	$ 1,000.00	$ .00	$ .00	$ 16,325.00	$ 85,476.72
MORGAN	$ .00	$ .00	$ 3,311.81	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ 3,600.00	$ 87,650.92	$ .00	$ 353.86
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ 78,259.03
PUTNAM	$ .00	$ .00	$ .00	$ 7,700.00	$ .00	$ 1,750.00
RALEIGH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ 7,210.00	$ 19,583.41	$ 57,039.00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ 27,726.31	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ 7,030.39
WAYNE	$ .00	$ .00	$ .00	$ 2,496.00	$ .00	$ 169,591.86
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ 36,713.81
TOTAL	$ 106.49	$ 97,473.38	$ 57,291.81	$ 607,319.49	$ 729,733.56	$ 13,543,918.65

BOND CONSTRUCTION FUND 1982-83 (Continued)

CLASSIFIED EXPENDITURES (Continued)

COUNTIES	ADDITIONS TO BUILDINGS	REMODELING OF BUILDINGS	EQUIPMENT FOR ADMINISTRATION	EQUIPMENT FOR INSTRUCTION	OTHER EQUIPMENT	TOTAL CLASSIFIED EXPENDITURES
BARBOUR	$ .00	$ 5,079.11	$ .00	$ 10,082.71	$ .00	$ 15,161.82
BERKLEY	$ .00	$ .00	$ .00	$ .00	$ .00	$ 1,125.00
BOONE	$ 93,397.81	$ 206,997.72	$ .00	$ .00	$ .00	$ 384,233.91
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ 1,100,919.87	$ 447,420.31	$ .00	$ .00	$ .00	$ 2,010,357.23
CABELL	$ 294,558.81	$ 123,013.34	$ .00	$ 123,394.81	$ .00	$ 565,162.96
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ 3,949.28	$ .00	$ .00	$ .00	$ 3,949.28
DODDRIDGE	$ .00	$ 30,193.39	$ .00	$ .00	$ .00	$ 30,193.39
FAYETTE	$ .00	$ 208,503.51	$ .00	$ .00	$ .00	$ 213,091.62
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ 9,117.27
GRANT	$ 2,200.00	$ .00	$ .00	$ .00	$ .00	$ 2,200.00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00	$ 12,355.95
HAMPSHIRE	$ .00	$ 5,579.09	$ .00	$ .00	$ .00	$ 10,167.36
HANCOCK	$ .00	$ 10,140.00	$ 4,415.00	$ .00	$ .00	$ 4,255,420.07
HARDY	$ .00	$ 82,380.95	$ .00	$ 2,701.44	$ 480.65	$ 88,247.10
HARRISON	$ .00	$ 37,138.96	$ .00	$ .00	$ .00	$ 37,138.96
JACKSON	$ 8,972.39	$ .00	$ .00	$ .00	$ .00	$ 8,972.39
JEFFERSON	$ .00	$ 109,437.64	$ .00	$ .00	$ .00	$ 109,437.64
KANAWHA	$ 2,246.00	$ 2,185.00	$ .00	$ 4,110.29	$ .00	$ 108,500.07
LEWIS	$ 369,165.34	$ 44,321.80	$ .00	$ .00	$ .00	$ 859,572.16
LINCOLN	$ 45,369.00	$ .00	$ .00	$ .00	$ .00	$ 56,356.38
LOGAN	$ 2,963.00	$ 558,017.77	$ 995.00	$ .00	$ .00	$ 705,551.89
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ 139,369.65
MARSHALL	$ 1,668.25	$ .00	$ .00	$ .00	$ .00	$ 20,516.25
MASON	$ 534,394.28	$ 200,305.62	$ .00	$ .00	$ .00	$ 1,051,746.27
MERCER	$ 953,165.78	$ 61,216.40	$ .00	$ 33,738.12	$ 15,002.58	$ 8,520,189.07
MINERAL	$ 13,182.62	$ .00	$ .00	$ .00	$ .00	$ 13,182.62
MINGO	$ 73,915.65	$ 114,030.79	$ .00	$ 268,012.34	$ .00	$ 1,900,093.85
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00	$ 5,,28.46
MONROE	$ .00	$ 106,818.73	$ .00	$ .00	$ .00	$ 211,083.73
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ 3,311.81
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ 94,131.72	$ 2,568.00	$ .00	$ .00	$ .00	$ 96,699.72
OHIO	$ 309,249.89	$ 268,636.04	$ .00	$ .00	$ .00	$ 682,448.84
PENDLETON	$ .00	$ 1,780.13	$ .00	$ .00	$ .00	$ 2,241.07
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ 54,544.99	$ .00	$ .00	$ .00	$ .00	$ 54,544.99
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ 78,259.03
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ 9,450.00
RALEIGH	$ 119,879.10	$ 25,219.18	$ .00	$ .00	$ .00	$ 172,151.45
RANDOLPH	$ .00	$ 3,286.00	$ .00	$ 15,046.81	$ .00	$ 18,332.81
RITCHIE	$ .00	$ 45,278.74	$ .00	$ .00	$ .00	$ 45,278.74
ROANE	$ 36,356.19	$ 382.62	$ .00	$ 182.94	$ .00	$ 123,860.54
SUMMERS	$ .00	$ 3,944.73	$ .00	$ .00	$ .00	$ 3,944.73
TAYLOR	$ 156,719.53	$ 370,443.91	$ .00	$ .00	$ .00	$ 566,862.20
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ 7,030.39
WAYNE	$ 48,303.00	$ 99,277.41	$ .00	$ 250,027.69	$ .00	$ 569,695.96
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ 3,139.94	$ .00	$ .00	$ .00	$ .00	$ 3,139.94
WOOD	$ .00	$ 117,637.45	$ .00	$ .00	$ .00	$ 117,637.45
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ 36,713.81
T O T A L	$ 4,318,443.16	$ 3,295,183.62	$ 5,410.00	$ 707,297.15	$ 15,483.23	$ 23,939,825.83

BOND CONSTRUCTION FUND 1982-83 (Continued)

INTERFUND TRANSFERS

COUNTIES	INTERFUND TRANSFERS TO CURRENT EXPENSE FUND	INTERFUND TRANSFERS TO PERMANENT IMPROVEMENT FUND	INTERFUND TRANSFERS TO DEBT SERVICE FUND	TOTAL INTERFUND TRANSFERS
BARBOUR	$ .00	$ .00	$ .00	$ .00
BERKLEY	$ 23,000.00	$ .00	$ .00	$ 23,000.00
BOONE	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00	$ .00
CABELL	$ 5,805.00	$ .00	$ .00	$ 5,805.00
CALHOUN	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ 484,461.00	$ .00	$ .00	$ 484,461.00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ 1,215,000.00	$ .00	$ 24,093.33	$ 1,239,093.33
HARDY	$ .00	$ .00	$ .00	$ .00
HARRISON	$ 40,000.00	$ .00	$ .00	$ 40,000.00
JACKSON	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00	$ .00
LEWIS	$ 26,124.92	$ .00	$ .00	$ 26,124.92
LINCOLN	$ .00	$ .00	$ .00	$ .00
LOGAN	$ 50,000.00	$ .00	$ .00	$ 50,000.00
MARION	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ 934,621.63	$ 934,621.63
MINERAL	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ 1,068.95	$ .00	$ .00	$ 1,068.95
RALEIGH	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00
T O T A L	$ 1,845,459.87	$ .00	$ 958,714.96	$ 2,804,174.83

BOND CONSTRUCTION FUND 1982-83 (Continued)

COUNTIES		TOTAL CLASSIFIED EXPENDITURES AND INTERFUND TRANSFERS
BARBOUR	$	15,161.82
BERKLEY	$	24,125.00
BOONE	$	384,233.91
BRAXTON	$	.00
BROOKE	$	2,010,357.23
CABELL	$	570,967.96
CALHOUN	$	.00
CLAY	$	3,949.28
DODDRIDGE	$	30,193.39
FAYETTE	$	213,091.62
GILMER	$	9,117.27
GRANT	$	2,200.00
GREENBRIER	$	496,816.95
HAMPSHIRE	$	10,167.36
HANCOCK	$	5,494,513.40
HARDY	$	88,247.10
HARRISON	$	77,138.96
JACKSON	$	8,972.39
JEFFERSON	$	109,437.64
KANAWHA	$	108,500.07
LEWIS	$	885,697.08
LINCOLN	$	56,356.38
LOGAN	$	755,551.89
MARION	$	139,369.65
MARSHALL	$	20,516.25
MASON	$	1,051,746.27
MERCER	$	9,454,810.70
MINERAL	$	13,182.62
MINGO	$	1,900,093.85
MONONGALIA	$	5,728.46
MONROE	$	211,083.73
MORGAN	$	3,311.81
MC DOWELL	$	.00
NICHOLAS	$	96,699.72
OHIO	$	682,448.84
PENDLETON	$	2,241.07
PLEASANTS	$	.00
POCAHONTAS	$	54,544.99
PRESTON	$	78,259.03
PUTNAM	$	10,518.95
RALEIGH	$	172,151.45
RANDOLPH	$	18,332.81
RITCHIE	$	45,278.74
ROANE	$	123,860.54
SUMMERS	$	3,944.73
TAYLOR	$	566,862.20
TUCKER	$	.00
TYLER	$	.00
UPSHUR	$	7,030.39
WAYNE	$	569,695.96
WEBSTER	$	.00
WETZEL	$	.00
WIRT	$	3,139.94
WOOD	$	117,637.45
WYOMING	$	36,713.81
T O T A L	$	26,744,000.66

BOND CONSTRUCTION FUND 1982-83 (Continued)

	DEDUCTIONS / WITHHOLDINGS ADJUSTMENT AT JUNE 30	TOTAL CURRENT YEAR'S ORDERS ISSUED	CURRENT YEAR'S ORDERS OUTSTANDING AT JUNE 30	CURRENT YEAR'S ORDERS PAID	PRIOR YEAR'S ORDERS PAID	TOTAL ORDERS PAID DURING CURRENT YEAR
COUNTIES						
BARBOUR	$ .00	$ 15,161.82	$ .00	$ 15,161.82	$ .00	$ 15,161.82
BERKLEY	$ .00	$ 24,125.00	$ .00	$ 24,125.00	$ .00	$ 24,125.00
BOONE	$ .00	$ 384,233.91	$ 31,461.80	$ 352,772.11	$ 35,637.79	$ 388,409.90
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ 2,010,357.23	$ 97,304.45	$ 1,913,052.78	$ .00	$ 1,913,052.78
CABELL	$ .00	$ 570,967.96	$ 55,830.17	$ 515,137.79	$ 3,180.00	$ 518,317.79
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ 3,949.28	$ .00	$ 3,949.28	$ .00	$ 3,949.28
DODDRIDGE	$ .00	$ 30,193.39	$ .00	$ 30,193.39	$ 113.18	$ 30,306.57
FAYETTE	$ .00	$ 213,091.62	$ .00	$ 213,091.62	$ 7,743.45	$ 220,835.07
GILMER	$ .00	$ 9,117.27	$ .00	$ 9,117.27	$ .00	$ 9,117.27
GRANT	$ .00	$ 2,200.00	$ .00	$ 2,200.00	$ .00	$ 2,200.00
GREENBRIER	$ .00	$ 496,816.95	$ .00	$ 496,816.95	$ 3,020.80	$ 499,837.75
HAMPSHIRE	$ .00	$ 10,167.36	$ .00	$ 10,167.36	$ .00	$ 10,167.36
HANCOCK	$ .00	$ 5,494,513.40	$ 594.06	$ 5,493,919.34	$ 41,709.16	$ 5,535,628.50
HARDY	$ .00	$ 88,247.10	$ .00	$ 88,247.10	$ 20.26	$ 88,267.36
HARRISON	$ .00	$ 77,138.96	$ .00	$ 77,138.96	$ .00	$ 77,138.96
JACKSON	$ .00	$ 8,972.39	$ .00	$ 8,972.39	$ .00	$ 8,972.39
JEFFERSON	$ .00	$ 109,437.64	$ .00	$ 109,437.64	$ .00	$ 109,437.64
KANAWHA	$ .00	$ 108,500.07	$ 2,185.00	$ 106,315.07	$ 15,221.20	$ 121,536.27
LEWIS	$ .00	$ 885,697.08	$ .00	$ 885,697.08	$ 2,441.65	$ 888,138.73
LINCOLN	$ .00	$ 56,356.38	$ .00	$ 56,356.38	$ 582.78	$ 56,939.16
LOGAN	$ .00	$ 755,551.89	$ 1,000.00	$ 754,551.89	$ 7,289.00	$ 761,840.89
MARION	$ .00	$ 139,369.65	$ .00	$ .00	$ .00	$ 139,369.65
MARSHALL	$ .00	$ 20,516.25	$ .00	$ 20,516.25	$ .00	$ 20,516.25
MASON	$ .00	$ 1,051,746.27	$ 6,781.15	$ 1,044,965.12	$ 111,515.90	$ 1,156,481.02
MERCER	$ .00	$ 9,454,810.70	$ 155.75	$ 9,454,654.95	$ 53,498.36	$ 9,508,153.31
MINERAL	$ .00	$ 13,182.62	$ .00	$ 13,182.62	$ .00	$ 13,182.62
MINGO	$ .00	$ 1,900,093.85	$ 54,350.00	$ 1,845,743.85	$ 46,968.93	$ 1,892,712.78
MONONGALIA	$ .00	$ 5,728.46	$ .00	$ 5,728.46	$ .00	$ 5,728.46
MONROE	$ .00	$ 211,083.73	$ .00	$ 211,083.73	$ .00	$ 211,083.73
MORGAN	$ .00	$ 3,311.81	$ .00	$ 3,311.81	$ .00	$ 3,311.81
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ 96,699.72	$ 7,886.58	$ 88,813.14	$ 31,160.84	$ 119,973.98
OHIO	$ .00	$ 682,448.84	$ 131,280.75	$ 551,168.09	$ 1,049.50	$ 552,217.59
PENDLETON	$ .00	$ 2,241.07	$ .00	$ 2,241.07	$ 2,944.00	$ 5,185.07
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ 54,544.99	$ .00	$ .00	$ .00	$ 54,544.99
PRESTON	$ .00	$ 78,259.03	$ .00	$ 78,259.03	$ .00	$ 78,259.03
PUTNAM	$ .00	$ 10,518.95	$ .00	$ 10,518.95	$ .00	$ 10,518.95
RALEIGH	$ 3,445.45-	$ 168,706.00	$ 1,465.59	$ 167,240.41	$ .00	$ 167,240.41
RANDOLPH	$ .00	$ 18,332.81	$ .00	$ 18,332.81	$ 896.76	$ 19,229.57
RITCHIE	$ .00	$ 45,278.74	$ .00	$ 45,278.74	$ 61,114.00	$ 106,392.74
ROANE	$ .00	$ 123,860.54	$ .00	$ 123,860.54	$ .00	$ 123,860.54
SUMMERS	$ .00	$ 3,944.73	$ .00	$ 3,944.73	$ .00	$ 3,944.73
TAYLOR	$ .00	$ 566,862.20	$ 56,416.71	$ 510,445.49	$ 4,072.39	$ 514,517.88
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ 7,030.39	$ .00	$ 7,030.39	$ .00	$ 7,030.39
WAYNE	$ .00	$ 569,695.96	$ .00	$ 569,695.96	$ .00	$ 569,695.96
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ 3,139.94	$ .00	$ 3,139.94	$ .00	$ 3,139.94
WOOD	$ .00	$ 117,637.45	$ 5,055.15	$ 112,582.30	$ .00	$ 112,582.30
WYOMING	$ .00	$ 36,713.81	$ 165.00	$ 36,548.81	$ 110.00	$ 36,658.81
T O T A L	$ 3,445.45-	$ 26,740,555.21	$ 451,932.16	$ 26,094,708.41	$ 430,289.95	$ 26,718,913.00

BOND CONSTRUCTION FUND 1982-83 (Continued)

COUNTIES	SHERIFF'S BALANCE AT JUNE 30	TREASURER'S BALANCE AT JUNE 30	STATE MUNICIPAL BOND COMM. BALANCE AT JUNE 30	ORDERS OUTSTANDING AT JUNE 30	FUNDS RECEIVABLE AT JUNE 30	ENCUMBRANCES
BARBOUR	$ 34,459.86	$ .00	$ .00	$ 50.00	$ 285.23	$ 4,349.18
BERKLEY	$ 234,222.69	$ .00	$ .00	$ .00	$ .00	$ 21,257.00
BOONE	$ .00	$ 485,883.65	$ .00	$ 31,461.80	$ 3,823.21	$ 78,350.18
BRAXTON	$ .00	$ 4,665.20	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ 12,079,351.76	$ 1,572,479.82	$ 97,304.45	$ .00	$ 383,288.81
CABELL	$ .00	$ 585,835.54	$ .00	$ 55,830.17	$ 3,023.15	$ 114,028.21
CALHOUN	$ 2,906.66	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ 572,176.05	$ 122,548.79	$ .00	$ 3,308.36	$ 15,726.75
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ 7,025.33	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ 300.28	$ 1,438,751.09	$ .00	$ 14,996.71	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ 500,547.98	$ .00	$ 594.06	$ 8,184,654.37	$ 540,504.15
HARDY	$ 31,691.80	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ 765,948.16	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ 33,446.38	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ 119,061.74	$ 15,200,000.00	$ 2,185.00	$ 6,995,364.06	$ 261,990.50
LEWIS	$ .00	$ 32,697.52	$ 100,834.41	$ .00	$ 837.40	$ 6,703.03
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ 810,000.44	$ .00	$ 1,000.00	$ .00	$ 12,905.51
MARION	$ 698,063.03	$ .00	$ .00	$ .00	$ 1,315.07	$ .00
MARSHALL	$ .00	$ 13,894.97	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ 11,190.45	$ 4,266,078.60	$ 6,781.15	$ 35,680.59	$ 82,720.82
MERCER	$ .00	$ 788,510.50	$ .00	$ 155.75	$ .00	$ 1,005,906.47
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ 113,264.05	$ .00	$ 54,350.00	$ .00	$ 58,879.96
MONONGALIA	$ .00	$ 108,316.65	$ .00	$ .00	$ .00	$ 27,379.88
MONROE	$ .00	$ 3,221.29	$ 304,305.32	$ .00	$ 3,424.91	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ 90,971.09	$ .00	$ 25,728.74	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ 77,084.65	$ 2,687.77	$ 7,886.58	$ .00	$ 4,307.56
OHIO	$ .00	$ 1,425,813.95	$ .00	$ 132,330.25	$ .00	$ 287,934.14
PENDLETON	$ .00	$ 1,150.83	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ 2,499.80	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ 17.64	$ .00
PUTNAM	$ .00	$ 123,851.96	$ .00	$ .00	$ 1,027.89	$ .00
RALEIGH	$ .00	$ 15,312,325.58	$ .00	$ 1,465.59	$ 245,372.32	$ 67,389.72
RANDOLPH	$ .00	$ 28,292.76	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ 56,521.53	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ 66,414.31	$ .00	$ .00	$ 673.80	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ 428,172.66	$ .00	$ 56,416.71	$ 1,462.27	$ .00
TUCKER	$ .00	$ 3,160.79	$ 79,321.03	$ .00	$ .00	$ .00
TYLER	$ .00	$ 29,980.16	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ 241,144.42	$ .00	$ .00	$ 1,350.00	$ 179,758.97
WEBSTER	$ .00	$ 3,982.67	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ 17,124.26	$ 21,300.03	$ .00	$ 148.01	$ 5,807.86
WIRT	$ 1,762.15	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ 74,021.01	$ .00	$ .00	$ 5,055.15	$ .00	$ 3,698.08
WYOMING	$ .00	$ 145,270.22	$ .00	$ 275.00	$ .00	$ 335.24
TOTAL	$ 1,227,119.62	$ 34,939,101.16	$ [illegible],134,035.60	$ 453,141.66	$ 15,496,764.99	$ 3,163,222.02

COUNTIES	EARMARKED FUNDS	PAYROLL DEDUCTIONS / WITHHOLDINGS PAYABLE AT JUNE 30	NET BALANCE-BOND CONSTRUCTION FUND
BARBOUR	$ .00	$ .00	$ 30,345.91
BERKLEY	$ .00	$ .00	$ 212,965.69
BOONE	$ .00	$ .00	$ 379,894.88
BRAXTON	$ .00	$ .00	$ 4,665.20
BROOKE	$ .00	$ .00	$ 13,171,238.32
CABELL	$ 407,215.60	$ .00	$ 11,784.71
CALHOUN	$ .00	$ .00	$ 2,906.66
CLAY	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ 682,300.45
GILMER	$ .00	$ .00	$ .00
GRANT	$ 7,025.33	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ 1,454,048.08
HAMPSHIRE	$ .00	$ .00	$ .00
HANCOCK	$ 8,040,340.99	$ .00	$ 103,763.15
HARDY	$ 31,691.80	$ .00	$ .00
HARRISON	$ 765,948.16	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ 33,446.38
KANAWHA	$ 19,666,473.27	$ .00	$ 2,383,777.03
LEWIS	$ .00	$ .00	$ 127,666.30
LINCOLN	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ 796,094.93
MARION	$ .00	$ .00	$ 699,378.10
MARSHALL	$ 13,894.97	$ .00	$ .00
MASON	$ 3,805,547.61	$ .00	$ 417,900.06
MERCER	$ .00	$ .00	$ 217,551.72-
MINERAL	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ 34.09
MONONGALIA	$ 2,394.43	$ .00	$ 78,542.34
MONROE	$ .00	$ .00	$ 310,951.52
MORGAN	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ 116,699.83
NICHOLAS	$ .00	$ .00	$ 67,578.28
OHIO	$ .00	$ .00	$ 1,005,549.56
PENDLETON	$ .00	$ .00	$ 1,150.83
PLEASANTS	$ .00	$ .00	$ 2,499.80
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ 17.64
PUTNAM	$ 122,017.33	$ .00	$ 2,862.52
RALEIGH	$ .00	$ 3,445.45	$ 15,485,397.14
RANDOLPH	$ .00	$ .00	$ 28,292.76
RITCHIE	$ 56,521.53	$ .00	$ .00
ROANE	$ 66,414.31	$ .00	$ 673.80
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ 373,218.22
TUCKER	$ .00	$ .00	$ 82,481.82
TYLER	$ .00	$ .00	$ 29,980.16
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ 62,735.45	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ 3,982.67
WETZEL	$ .00	$ .00	$ 32,764.44
WIRT	$ 1,762.15	$ .00	$ .00
WOOD	$ .00	$ .00	$ 65,267.78
WYOMING	$ .00	$ .00	$ 144,659.98
T O T A L	$ 33,049,982.93	$ 3,445.45	$ 38,127,229.31

PERMANENT IMPROVEMENT FUND 1982-83

REVENUE

COUNTIES	SHERIFF'S BEGINNING BALANCE	TREASURER'S BEGINNING BALANCE	STATE MUNICIPAL BOND COMMISSION BEG. BALANCE	TOTAL BEGINNING BALANCE
BARBOUR	$ .00	$ .00	$ .00	$ .00
BERKLEY	$ .00	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ 1,142.49	$ 72,841.26	$ 62.60	$ 74,046.35
BROOKE	$ .00	$ .00	$ .00	$ .00
CABELL	$ 8,063.01	$ 1,290,923.82	$ .00	$ 1,298,986.83
CALHOUN	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ 277,994.73	$ .00	$ 277,994.73
LEWIS	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ 221,195.63	$ .00	$ 221,195.63
MERCER	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ 13,812.84	$ 166,624.89	$ 180,437.73
MINGO	$ 526.32	$ 556,013.10	$ 19,297.68	$ 576,137.10
MONONGALIA	$ .00	$ .00	$ .00	$ .00
MONROE	$ 587.64	$ 56,375.38	$ .00	$ 56,963.02
MORGAN	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ 500,000.00	$ .00	$ 500,000.00
PENDLETON	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ 40,229.82	$ .00	$ 40,229.82
T O T A L	$ 10,619.46	$ 3,029,386.58	$ 185,985.17	$ 3,225,991.21

PERMANENT IMPROVEMENT FUND 1982-83 (Continued)

REVENUE (Continued)

COUNTIES	PUBLIC UTILITY TAXES	PROPERTY TAXES (NET)	TAX SALES AND REDEMPTIONS	TAX FORFEITURES AND DELINQUENCIES	INTEREST ON INVESTMENTS	MISCELLANEOUS
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BERKLEY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ 11,498.68	$ 54,213.46	$ .00	$ .00	$ 4,331.85	$ .00
BROOKE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CABELL	$ 52,212.88	$ 332,659.43	$ 7,802.42	$ 1,185.01	$ 151,744.55	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00	$ .00	$ 40,350.43	$ .00
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ .00	$ 22,556.84	$ .00
MERCER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00	$ .00	$ 20,685.20	$ .00
MINGO	$ 35,898.91	$ 83,072.22	$ 1,852.27	$ 327.18	$ 66,562.92	$ .00
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ 9,122.44	$ 22,277.03	$ 171.85	$ .00	$ 3,126.80	$ 177.93
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00	$ .00	$ 52,077.01	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ 41,847.15	$ 104,524.25	$ 820.24	$ 3,140.53	$ 290.52	$ 233.20
T O T A L	$ 150,580.06	$ 596,746.39	$ 10,646.78	$ 4,652.72	$ 361,726.12	$ 411.13

PERMANENT IMPROVEMENT FUND 1982-83 (Continued)

COUNTIES	SALE OF PROPERTY	TOTAL REVENUE
BARBOUR	$ .00	$ .00
BERKLEY	$ .00	$ .00
BOONE	$ .00	$ .00
BRAXTON	$ .00	$ 70,043.99
BROOKE	$ .00	$ .00
CABELL	$ 127,200.00	$ 672,804.29
CALHOUN	$ .00	$ .00
CLAY	$ .00	$ .00
DODDRIDGE	$ .00	$ .00
FAYETTE	$ .00	$ .00
GILMER	$ .00	$ .00
GRANT	$ .00	$ .00
GREENBRIER	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00
HANCOCK	$ .00	$ .00
HARDY	$ .00	$ .00
HARRISON	$ .00	$ .00
JACKSON	$ .00	$ .00
JEFFERSON	$ .00	$ .00
KANAWHA	$ 35,004.00	$ 75,354.43
LEWIS	$ .00	$ .00
LINCOLN	$ .00	$ .00
LOGAN	$ .00	$ .00
MARION	$ .00	$ .00
MARSHALL	$ .00	$ .00
MASON	$ .00	$ 22,556.84
MERCER	$ .00	$ .00
MINERAL	$ .00	$ 20,685.20
MINGO	$ .00	$ 187,713.50
MONONGALIA	$ .00	$ .00
MONROE	$ .00	$ 34,876.05
MORGAN	$ .00	$ .00
MC DOWELL	$ .00	$ .00
NICHOLAS	$ .00	$ .00
OHIO	$ .00	$ 52,077.01
PENDLETON	$ .00	$ .00
PLEASANTS	$ .00	$ .00
POCAHONTAS	$ .00	$ .00
PRESTON	$ .00	$ .00
PUTNAM	$ .00	$ .00
RALEIGH	$ .00	$ .00
RANDOLPH	$ .00	$ .00
RITCHIE	$ .00	$ .00
ROANE	$ .00	$ .00
SUMMERS	$ .00	$ .00
TAYLOR	$ .00	$ .00
TUCKER	$ .00	$ .00
TYLER	$ .00	$ .00
UPSHUR	$ .00	$ .00
WAYNE	$ .00	$ .00
WEBSTER	$ .00	$ .00
WETZEL	$ .00	$ .00
WIRT	$ .00	$ .00
WOOD	$ .00	$ .00
WYOMING	$ .00	$ 150,855.89
T O T A L	$ 162,204.00	$ 1,286,967.20

PERMANENT IMPROVEMENT FUND 1982-83 (Continued)

COUNTIES	INTERFUND TRANSFERS FROM CURRENT EXPENSE FUND	INTERFUND TRANSFERS FROM BOND CONSTRUCTION FUND	TOTAL INTERFUND TRANSFERS
BARBOUR	$ .00	$ .00	$ .00
BERKLEY	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00
KANAWHA	$ 277,000.00	$ .00	$ 277,000.00
LEWIS	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00
T O T A L	$ 277,000.00	$ .00	$ 277,000.00

PERMANENT IMPROVEMENT FUND 1982-83 (Continued)

COUNTIES		TOTAL BEG. BALANCES, REVENUE & INTERFUND TRANSFERS
BARBOUR	$	.00
BERKLEY	$	.00
BOONE	$	.00
BRAXTON	$	144,090.34
BROOKE	$	.00
CABELL	$	1,971,791.12
CALHOUN	$	.00
CLAY	$	.00
DODDRIDGE	$	.00
FAYETTE	$	.00
GILMER	$	.00
GRANT	$	.00
GREENBRIER	$	.00
HAMPSHIRE	$	.00
HANCOCK	$	.00
HARDY	$	.00
HARRISON	$	.00
JACKSON	$	.00
JEFFERSON	$	.00
KANAWHA	$	630,349.16
LEWIS	$	.00
LINCOLN	$	.00
LOGAN	$	.00
MARION	$	.00
MARSHALL	$	.00
MASON	$	243,752.47
MERCER	$	.00
MINERAL	$	201,122.93
MINGO	$	763,850.60
MONONGALIA	$	.00
MONROE	$	91,839.07
MORGAN	$	.00
MC DOWELL	$	.00
NICHOLAS	$	.00
OHIO	$	552,077.01
PENDLETON	$	.00
PLEASANTS	$	.00
POCAHONTAS	$	.00
PRESTON	$	.00
PUTNAM	$	.00
RALEIGH	$	.00
RANDOLPH	$	.00
RITCHIE	$	.00
ROANE	$	.00
SUMMERS	$	.00
TAYLOR	$	.00
TUCKER	$	.00
TYLER	$	.00
UPSHUR	$	.00
WAYNE	$	.00
WEBSTER	$	.00
WETZEL	$	.00
WIRT	$	.00
WOOD	$	.00
WYOMING	$	191,085.71
T O T A L	$	4,789,958.41

PERMANENT IMPROVEMENT FUND 1982-83 (Continued)

COUNTIES	CLASSIFIED EXPENDITURES					
	SALARIES FOR STAFF PROJECTS	SOCIAL SECURITY (EMPLOYER'S SHARE)	WORKMEN'S COMPENSATION	UNEMPLOYMENT COMPENSATION	PROFESSIONAL SERVICES FOR SITES	SITES AND SITE ADDITIONS
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BERKLEY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ 78,007.55
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00	$ 8,460.00
MINGO	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ 2,765.71	$ 397.18	$ 12.44	$ .00	$ 3,855.60	$ 508.50
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TOTAL	$ 2,765.71	$ 397.18	$ 12.44	$ .00	$ 3,855.60	$ 86,976.05

PERMANENT IMPROVEMENT FUND 1982-83 (Continued)

CLASSIFIED EXPENDITURES (Continued)

COUNTIES	IMPROVEMENTS TO SITES	PROFESSIONAL SERVICES FOR BUILDINGS	NEW BUILDINGS	ADDITIONS TO BUILDINGS	REMODELING OF BUILDINGS	EQUIPMENT FOR ADMINISTRATION
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BERKLEY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ 33,351.89	$ 61,215.09	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CABELL	$ 59,564.20	$ .00	$ .00	$ .00	$ 168,593.95	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00	$ .00	$ 224,173.65	$ .00
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00	$ .00	$ 14,197.33	$ .00
MINGO	$ .00	$ 3,437.90	$ 105,079.05	$ 23,415.70	$ 31,715.10	$ .00
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ 926.40	$ 5,577.81	$ .00	$ 4,418.24	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00	$ 136,958.34	$ .00
T O T A L	$ 59,564.20	$ 4,364.30	$ 144,008.75	$ 84,630.79	$ 580,056.61	$ .00

PERMANENT IMPROVEMENT FUND 1982-83 (Continued)

COUNTIES	EQUIPMENT FOR INSTRUCTION	EQUIPMENT FOR ATTENDANCE AND HEALTH	EQUIPMENT FOR PUPIL TRANSPORTATION	EQUIPMENT FOR OPERATION OF PLANT	EQUIPMENT FOR MAINTENANCE OF PLANT	EQUIPMENT FOR FOOD SERVICE
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BERKLEY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CABELL	$ 161,135.46	$ .00	$ 8,435.00	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINERAL	$ 662.00	$ .00	$ .00	$ .00	$ .00	$ .00
MINGO	$ 13,810.00	$ .00	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ 6,741.49	$ .00	$ .00
T O T A L	$ 175,607.46	$ .00	$ 8,435.00	$ 6,741.49	$ .00	$ .00

PERMANENT IMPROVEMENT FUND 1982-83 (Continued)

INTERFUND TRANSFERS

COUNTIES	EQUIPMENT FOR COMMUNITY SERVICES	TOTAL CLASSIFIED EXPENDITURES
BARBOUR	$ .00	$ .00
BERKLEY	$ .00	$ .00
BOONE	$ .00	$ .00
BRAXTON	$ .00	$ 94,566.98
BROOKE	$ .00	$ .00
CABELL	$ .00	$ 475,736.16
CALHOUN	$ .00	$ .00
CLAY	$ .00	$ .00
DODDRIDGE	$ .00	$ .00
FAYETTE	$ .00	$ .00
GILMER	$ .00	$ .00
GRANT	$ .00	$ .00
GREENBRIER	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00
HANCOCK	$ .00	$ .00
HARDY	$ .00	$ .00
HARRISON	$ .00	$ .00
JACKSON	$ .00	$ .00
JEFFERSON	$ .00	$ .00
KANAWHA	$ .00	$ 224,173.65
LEWIS	$ .00	$ .00
LINCOLN	$ .00	$ .00
LOGAN	$ .00	$ .00
MARION	$ .00	$ .00
MARSHALL	$ .00	$ .00
MASON	$ .00	$ .00
MERCER	$ .00	$ .00
MINERAL	$ .00	$ 23,319.33
MINGO	$ .00	$ 177,457.75
MONONGALIA	$ .00	$ .00
MONROE	$ .00	$ 18,461.88
MORGAN	$ .00	$ .00
MC DOWELL	$ .00	$ .00
NICHOLAS	$ .00	$ .00
OHIO	$ .00	$ .00
PENDLETON	$ .00	$ .00
PLEASANTS	$ .00	$ .00
POCAHONTAS	$ .00	$ .00
PRESTON	$ .00	$ .00
PUTNAM	$ .00	$ .00
RALEIGH	$ .00	$ .00
RANDOLPH	$ .00	$ .00
RITCHIE	$ .00	$ .00
ROANE	$ .00	$ .00
SUMMERS	$ .00	$ .00
TAYLOR	$ .00	$ .00
TUCKER	$ .00	$ .00
TYLER	$ .00	$ .00
UPSHUR	$ .00	$ .00
WAYNE	$ .00	$ .00
WEBSTER	$ .00	$ .00
WETZEL	$ .00	$ .00
WIRT	$ .00	$ .00
WOOD	$ .00	$ .00
WYOMING	$ .00	$ 143,699.83
T O T A L	$ .00	$ 1,157,415.58

PERMANENT IMPROVEMENT FUND 1982-83 (Continued)

INTERFUND TRANFERS (Continued)

COUNTIES	INTERFUND TRANSFERS TO CURRENT EXPENSE FUND	INTERFUND TRANSFERS TO BOND CONSTRUCTION FUND	TOTAL INTERFUND TRANSFERS
BARBOUR	$ .00	$ .00	$ .00
BERKLEY	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00
MASON	$ .00	$ 100,000.00	$ 100,000.00
MERCER	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00
WYOMING	$ 5,994.75	$ .00	$ 5,994.75
T O T A L	$ 5,994.75	$ 100,000.00	$ 105,994.75

PERMANENT IMPROVEMENT FUND 1982-83 (Continued)

COUNTIES	TOTAL CLASSIFIED EXPENDITURES AND INTERFUND TRANSFERS
BARBOUR	$ .00
BERKLEY	$ .00
BOONE	$ .00
BRAXTON	$ 94,566.98
BROOKE	$ .00
CABELL	$ 475,736.16
CALHOUN	$ .00
CLAY	$ .00
DODDRIDGE	$ .00
FAYETTE	$ .00
GILMER	$ .00
GRANT	$ .00
GREENBRIER	$ .00
HAMPSHIRE	$ .00
HANCOCK	$ .00
HARDY	$ .00
HARRISON	$ .00
JACKSON	$ .00
JEFFERSON	$ .00
KANAWHA	$ 224,173.65
LEWIS	$ .00
LINCOLN	$ .00
LOGAN	$ .00
MARION	$ .00
MARSHALL	$ .00
MASON	$ 100,000.00
MERCER	$ .00
MINERAL	$ 23,319.33
MINGO	$ 177,457.75
MONONGALIA	$ .00
MONROE	$ 18,461.88
MORGAN	$ .00
MC DOWELL	$ .00
NICHOLAS	$ .00
OHIO	$ .00
PENDLETON	$ .00
PLEASANTS	$ .00
POCAHONTAS	$ .00
PRESTON	$ .00
PUTNAM	$ .00
RALEIGH	$ .00
RANDOLPH	$ .00
RITCHIE	$ .00
ROANE	$ .00
SUMMERS	$ .00
TAYLOR	$ .00
TUCKER	$ .00
TYLER	$ .00
UPSHUR	$ .00
WAYNE	$ .00
WEBSTER	$ .00
WETZEL	$ .00
WIRT	$ .00
WOOD	$ .00
WYOMING	$ 149,694.58
T O T A L	$ 1,263,410.33

PERMANENT IMPROVEMENT FUND 1982-83 (Continued)

COUNTIES	DEDUCTIONS / WITHHOLDINGS ADJUSTMENT AT JUNE 30	TOTAL CURRENT YEAR'S ORDERS ISSUED	CURRENT YEAR'S ORDERS OUTSTANDING AT JUNE 30	CURRENT YEAR'S ORDERS PAID	PRIOR YEAR'S ORDERS PAID	TOTAL ORDERS PAID DURING CURRENT YEAR
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BERKLEY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ 94,566.98	$ 778.82	$ 93,788.16	$ .00	$ 93,788.16
BROOKE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CABELL	$ .00	$ 475,736.16	$ 85,758.61	$ 389,977.55	$ 88,442.21	$ 478,419.76
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ 224,173.65	$ .00	$ 224,173.65	$ .00	$ 224,173.65
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ 100,000.00	$ .00	$ 100,000.00	$ .00	$ 100,000.00
MERCER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ 23,319.33	$ .00	$ 23,319.33	$ .00	$ 23,319.33
MINGO	$ .00	$ 177,457.75	$ .00	$ .00	$ .00	$ 177,457.75
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ 18,461.88	$ .00	$ 18,461.88	$ .00	$ 18,461.88
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ 149,694.58	$ 8,379.84	$ 141,314.74	$ .00	$ 141,314.74
TOTAL	$ .00	$ 1,263,410.33	$ 94,917.27	$ 991,035.31	$ 88,442.21	$ 1,256,935.27

PERMANENT IMPROVEMENT FUND 1982-83 (Continued)

COUNTIES	SHERIFF'S BALANCE AT JUNE 30	TREASURER'S BALANCE AT JUNE 30	STATE MUNICIPAL BOND COMM. BALANCE AT JUNE 30	ORDERS OUTSTANDING AT JUNE 30	FUNDS RECEIVABLE AT JUNE 30	ENCUMBRANCES
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BERKLEY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ 269.63	$ 49,962.04	$ 70.51	$ 778.82	$ .00	$ 4,076.23
BROOKE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CABELL	$ 4,480.55	$ 1,488,890.81	$ .00	$ 85,758.61	$ 14,912.64	$ 18,246.96
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ 406,175.51	$ .00	$ .00	$ 2,170.38	$ 339,646.35
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ 143,752.47	$ .00	$ .00	$ 1,193.81	$ .00
MERCER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ 177,803.60	$ .00	$ .00	$ .00
MINGO	$ 577.60	$ 564,076.89	$ 21,738.36	$ .00	$ .00	$ 21,093.63
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ 73,377.19	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ 552,077.01	$ .00	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ 11,496.29	$ 38,274.68	$ .00	$ 8,379.84	$ .00	$ 13,348.01
T O T A L	$ 16,824.07	$ 3,316,586.60	$ 199,612.47	$ 94,917.27	$ 18,276.83	$ 396,411.18

PERMANENT IMPROVEMENT FUND 1982-83 (Continued)

COUNTIES	EARMARKED FUNDS	PAYROLL DEDUCTIONS / WITHHOLDINGS PAYABLE AT JUNE 30	NET BALANCE, PERMANENT IMPROVEMENT FUND
BARBOUR	$ .00	$ .00	$ .00
BERKLEY	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ 45,447.13
BROOKE	$ .00	$ .00	$ .00
CABELL	$ 160,192.45	$ .00	$ 1,244,085.98
CALHOUN	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ 68,699.54
LEWIS	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ 144,946.28
MERCER	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ 177,803.60
MINGO	$ .00	$ .00	$ 565,299.22
MONONGALIA	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ 73,377.19
MORGAN	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ 552,077.01
PENDLETON	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ 28,043.12
T O T A L	$ 160,192.45	$ .00	$ 2,899,779.07

FINANCIAL SUMMARY STATEMENT FOR ALL FUNDS
1982-83

	Current Expense Fund	Debt Service Fund	Bond Construction Fund	Permanent Improvement Fund	Total All Funds
Beginning Cash Balance	$159,046,874.21	$32,860,474.11	$49,716,368.12	$3,225,991.21	$244,849,707.65
Receipts					
Local					
Public Utility Tax	$42,418,216.06	$3,394,095.09	.00	150,580.06	45,962,891.21
Property Taxes (Net)	177,106,788.17	14,764,389.95	.00	596,746.39	192,467,924.51
Tax Sales and Redemptions	3,578,206.46	360,300.03	.00	10,646.78	3,949,153.27
Tax Forfeitures & Delinquencies	604,930.39	72,605.32	.00	4,652.72	682,188.43
Other Local	25,494,393.51	4,317,333.57	32,175,529.51	524,341.25	62,511,597.84
Total Local	$249,202,534.59	$22,908,723.96	$32,175,529.51	$1,286,967.20	$305,573,755.26
State	550,172,197.11	.00	556,169.51	.00	550,728,366.62
Federal	46,106,094.33	.00	.00	.00	46,106,094.33
Subtotal	$845,480,826.03	$22,908,723.96	$32,731,699.02	$1,286,967.20	$902,408,216.21
Nonrevenue	1,213,442.18	.00	302,323.21	.00	1,515,765.39
Incoming Transfers	1,016,985.94	.00	.00	.00	1,016,985.94
Subtotal	$847,711,254.15	$22,908,723.96	$33,034,022.23	$1,286,967.20	$904,940,967.54
Clearing Accounts	58,153,823.92	.00	.00	.00	58,153,823.92
Interfund Transfers	2,033,307.76	958,714.96	3,268,779.03	277,000.00	6,537,801.75
Total Receipts	$907,898,385.83	$23,867,438.92	$36,302,801.26	$1,563,967.20	$969,632,593.21
Total Receipts and Beginning Cash Balance	$1,066,945,260.04	$56,727,913.03	$86,019,169.38	$4,789,958.41	$1,214,482,300.86
Expenditures					
Administration	$25,108,505.50	.00	$508,069.38	$.00	$25,616,574.88
Instruction	534,778,332.47	.00	.00	.00	534,778,332.47
Attendance Services	1,901,945.33	.00	.00	.00	1,901,945.33
Health Services	5,786,604.84	.00	.00	.00	5,786,604.84
Pupil Transportation Services	69,704,807.96	.00	.00	.00	69,704,807.96
Operation of Plant	70,723,237.92	.00	.00	.00	70,723,237.92
Maintenance of Plant	32,434,234.66	.00	34,255.16	2,765.71	32,471,255.53
Fixed Charges	65,750,246.05	.00	19,947.24	409.62	65,770,602.91
Food Services	15,623,943.44	.00	.00	.00	15,623,943.44
Student Body Activities	135,593.48	.00	.00	.00	135,593.48
Community Services	6,291,737.16	.00	.00	.00	6,291,737.16
Capital Outlay	24,285,624.22	.00	23,377,554.05	1,154,240.25	48,817,418.52
Outgoing Transfer Accounts	1,038,653.43	.00	.00	.00	1,038,653.43
Bonds Redeemed (Principal)	0.00	10,717,995.00	.00	.00	10,717,995.00
Interest Coupons Paid	0.00	6,480,320.94	.00	.00	6,480,320.94
New York Bank Commissions	0.00	22,440.49	.00	.00	22,440.49
Total Expenditures	$853,563,466.46	$17,220,756.43	$23,939,825.83	$1,157,415.58	$895,881,464.30
Clearing Accounts	56,073,864.60	.00	.00	.00	56,073,864.60
Interfund Transfers	2,407,420.71	1,283,577.00	2,804,174.83	105,994.75	6,601,167.29
Total - All Expenditures	$912,044,751.77	$18,504,333.43	$26,744,000.66	$1,263,410.33	$958,556,496.19
Deductions/Withholdings Adjustment	262,705.45	.00	(-3,445.45)	.00	259,260.00
Total Current Year Orders Issued	$912,307,457.22	$18,504,333.43	$26,740,555.21	$1,263,410.33	$958,815,756.19
Current Year Orders Oustanding	(-61,645,434.64)	.00	(-451,932.16)	(-94,917.27)	(-62,192,284.07)
Prior Year Orders Paid	57,170,747.00	.00	430,289.95	88,442.21	57,689,479.16
Total Orders Paid	$907,832,769.58	$18,504,333.43	$26,718,913.00	$1,256,935.27	$954,312,951.28
Ending Gross Balance	$159,112,490.46	$38,223,579.60	$59,300,256.38	$3,533,023.14	$260,169,349.58
Orders Outstanding, June 30	(-61,650,056.40)	.00	(-453,141.06)	(94,917.27)	(-62,198,115.33)
Funds Receivable, June 30	6,947,807.00	.00	15,496,764.09	18,276.83	22,462,848.82
Encumbrances	(-48,746,770.95)	.00	(-3,163,222.02)	(-396,411.18)	(-52,306,404.15)
Earmarked Funds	(-26,417,355.84)	.00	(-33,049,982.93)	(-160,192.45)	(-59,627,531.22)
Deductions/Withholdings	.00	.00	(-3,445.45)	.00	(-3,445.45)
Payable, June 30	(-4,983,638.77)	.00	.00	.00	(-4,983,638.77)
Ending Net Balance	$24,262,475.50	$38,223,579.60	$38,127,229.31	$2,899,779.07	$103,513,063.48

TOTAL EXPENDITURES FOR ALL FUNDS
1982-83

	Current Expenditures	Debt Services	Bond Construction	Permanent Improvement	Total Expenditures
Barbour	$7,685,062.97	$657,262.13	$15,161.82	-	$8,357,486.92
Berkeley	24,064,716.77	617,837.50	24,125.00	-	24,706,679.27
Boone	17,295,372.53	619,817.30	384,233.91	-	18,299,423.74
Braxton	7,513,349.10	99,207.10	-	$94,566.98	7,707,123.18
Brooke	13,620,573.36	52,637.62	2,010,357.23	-	15,683,568.21
Cabell	44,154,332.02	-	570,967.96	475,736.16	45,201,036.14
Calhoun	5,044,330.29	-	-	-	5,044,330.29
Clay	5,633,136.05	84,123.20	3,949.28	-	5,721,208.53
Doddridge	4,520,736.27	-	30,193.39	-	4,550,929.66
Fayette	26,603,998.16	505,610.50	213,091.62	-	27,322,700.28
Gilmer	3,910,538.82	-	9,117.27	-	3,919,656.09
Grant	6,180,086.78	50,780.84	2,200.00	-	6,233,067.62
Greenbrier	16,139,200.73	201,397.50	496,816.95	-	16,837,415.18
Hampshire	7,516,753.82	162,145.24	10,167.36	-	7,689,066.42
Hancock	18,176,355.54	66,579.83	5,494,513.40	-	23,737,448.77
Hardy	5,329,816.44	306,663.70	88,247.10	-	5,724,727.24
Harrison	33,884,720.35	-	77,138.96	-	33,961,859.31
Jackson	14,776,986.91	171,091.18	8,972.39	-	14,957,050.48
Jefferson	12,955,681.16	446,399.75	109,437.64	-	13,511,518.55
Kanawha	105,027,440.10	1,753,096.70	108,500.07	224,173.65	107,113,210.52
Lewis	8,628,023.63	-	885,697.08	-	9,513,720.71
Lincoln	13,796,178.07	267,861.35	56,356.38	-	14,120,395.80
Logan	24,845,833.10	714.53	755,551.89	-	25,602,099.52
Marion	26,544,693.85	-	139,369.65	-	26,684,063.50
Marshall	21,077,696.47	739,777.80	20,516.25	-	21,837,990.52
Mason	14,135,951.38	6,142.75	1,051,746.27	100,000.00	15,293,840.40
Mercer	31,170,780.88	2,848,331.65	9,454,810.70	-	43,473,923.23
Mineral	13,866,862.46	325,137.15	13,182.62	23,319.33	14,228,501.56
Mingo	20,864,565.49	752,741.73	1,900,093.85	177,457.75	23,694,858.82
Monongalia	27,423,453.52	745,750.80	5,728.46	-	28,174,932.78
Monroe	5,944,316.81	-	211,083.73	18,461.88	6,173,862.42
Morgan	5,486,931.16	167,827.60	3,311.81	-	5,658,070.57
McDowell	25,876,431.46	420,045.05	-	-	26,296,476.51
Nicholas	13,756,123.18	467,968.45	96,699.72	-	14,320,791.35
Ohio	20,640,216.73	1,114,519.33	682,448.84	-	22,437,184.90
Pendleton	3,836,138.67	-	2,241.07	-	3,838,379.74
Pleasants	6,772,221.15	184,641.99	-	-	6,956,863.14
Pocahontas	4,822,956.09	382.90	54,544.99	-	4,877,883.98
Preston	16,008,864.90	31,410.55	78,259.03	-	16,118,534.48
Putnam	20,349,152.22	820,751.15	10,518.95	-	21,180,422.32
Raleigh	39,235,527.80	730,473.55	172,151.45	-	40,138,152.80
Randolph	13,842,091.59	310,191.80	18,332.81	-	14,170,616.20
Ritchie	5,102,698.69	-	45,278.74	-	5,147,977.43
Roane	6,878,120.28	293,302.33	123,860.54	-	7,295,283.15
Summers	6,347,557.19	-	3,944.73	-	6,351,501.92
Taylor	8,078,622.85	124,146.50	566,862.20	-	8,769,631.55
Tucker	4,112,825.23	114,034.75	-	-	4,226,859.98
Tyler	5,651,107.71	175,066.45	-	-	5,826,174.16
Upshur	12,530,755.55	287,177.60	7,030.39	-	12,824,963.54
Wayne	23,141,290.19	-	569,695.96	-	23,710,986.15
Webster	6,175,109.73	122,809.75	-	-	6,297,919.48
Wetzel	11,208,354.75	600,186.80	-	-	11,808,541.55
Wirt	3,145,057.75	-	3,139.94	-	3,148,197.69
Wood	41,217,811.21	1,058,289.03	117,637.45	-	42,393,737.69
Wyoming	19,497,241.86	-	36,713.81	149,694.58	19,683,650.25
Total	$912,044,751.77	$18,504,333.43	$26,744,000.66	$1,263,410.33	$958,556,496.19

WEST VIRGINIA DEPARTMENT OF EDUCATION
PER PUPIL EXPENDITURE AND AVERAGE ANNUAL SALARY FOR INSTRUCTIONAL PERSONNEL

1982-83

	Per Pupil Exp. Based on Net Enrollment	Per Pupil Exp. Based on ADA	Average Annual Salary (All Instructional Personnel)
Barbour	$2,010.15	$2,178.19	$15,730.02
Berkeley	2,171.37	2,331.88	18,128.84
Boone	2,193.18	2,343.36	18,351.23
Braxton	2,240.06	2,429.21	15,532.34
Brooke	2,239.25	2,394.85	19,175.16
Cabell	2,253.74	2,409.28	19,383.88
Calhoun	2,526.29	2,715.00	15,200.46
Clay	1,897.51	1,997.70	15,864.48
Doddridge	2,593.62	2,802.45	17,732.53
Fayette	1,999.22	2,102.35	18,143.75
Gilmer	2,227.88	2,422.17	15,693.38
Grant	2,417.00	2,572.26	18,470.42
Greenbrier	2,048.28	2,198.23	17,768.53
Hampshire	2,172.96	2,297.48	16,238.79
Hancock	2,222.53	2,393.24	20,952.00
Hardy	2,281.89	2,417.78	16,728.88
Harrison	2,212.42	2,355.53	19,096.04
Jackson	2,316.84	2,471.59	18,988.79
Jefferson	1,919.98	2,044.22	17,883.11
Kanawha	2,358.50	2,521.22	20,293.52
Lewis	2,076.67	2,234.27	17,578.08
Lincoln	2,082.97	2,314.22	16,915.84
Logan	1,958.94	2,153.40	17,627.02
Marion	2,233.72	2,350.08	20,010.86
Marshall	2,565.76	2,719.73	21,227.64
Mason	2,353.74	2,493.38	18,911.32
Mercer	2,028.66	2,170.74	18,301.59
Mineral	2,258.92	2,392.51	18,276.33
Mingo	1,923.01	2,092.94	17,755.14
Monongalia	2,326.96	2,488.52	19,569.22
Monroe	2,325.45	2,495.76	16,370.93
Morgan	2,229.65	2,365.25	18,395.48
McDowell	2,057.94	2,204.81	17,668.45
Nicholas	2,028.69	2,135.71	16,673.59
Ohio	2,553.35	2,780.48	20,378.49
Pendleton	2,381.95	2,465.62	15,698.29
Pleasants	3,258.35	3,427.55	20,990.14
Pocahontas	2,442.09	2,613.56	16,430.24
Preston	2,204.66	2,308.92	16,638.55
Putnam	2,183.24	2,350.19	20,294.36
Raleigh	1,983.13	2,128.80	18,325.68
Randolph	2,192.25	2,318.89	17,343.05
Ritchie	2,107.75	2,236.87	16,517.87
Roane	1,818.08	1,988.53	15,992.62
Summers	2,160.27	2,318.75	16,042.10
Taylor	2,234.68	2,389.03	16,559.49
Tucker	2,120.04	2,247.64	16,261.78
Tyler	2,148.21	2,269.25	16,640.17
Upshur	1,963.23	2,081.93	16,562.23
Wayne	2,051.71	2,248.10	18,183.72
Webster	1,949.95	2,110.61	15,757.22
Wetzel	2,147.15	2,262.09	18,008.33
Wirt	2,355.97	2,536.45	17,060.50
Wood	2,124.94	2,241.26	19,091.39
Wyoming	2,006.78	2,179.34	17,914.13
State Average	$2,175.65	$2,327.54	$18,496.14